

CENTRAL LYON COMMUNITY SCHOOL DISTRICT
Regular Board Meeting 7:00 P.M.
Monday, August 13, 2018
Central Lyon Board Room

I. Call to Order
Roll Call
Pledge of Allegiance

II. Approval of:	<u>Page Number</u>
A. Agenda	1
B. Minutes of Past Meetings	2-3
C. Financial Reports	4-7
D. Summary List of Bills	8-20

III. Recognition/Congratulations to Staff, Students, and Community

IV. Communications	
A. Public Participation on Non-Agenda Items	
B. Correspondence	
1. Family of Greg Temple	21

V. Reports	
A. Principals	
1. Iowa Core Curriculum	
2. Summer Reading Program	
3. Other Principal Reports	
B. Board Members	
C. Superintendent	
1. CMBA Architects Proposal for 1968 Building Plumbing	22-27
Lee Beukelman and Norm Tekrony	
2. Opening Workshop	
3. Summer, Completed, Potential Future Projects	
4. Softball Field Project Update	
5. Optional Function Sharing	28-30
D. Other	

VI. Old Business

VII. New Business	
A. Set IASB Legislative Priorities	31-39
B. Personnel	
1. Hire	
a. Mandi Hare, Assistant Track Coach	40
b. Mark Lutmer, Driver's Ed Instructor 2019	41
2. TLC Position-Mentors 2018-2019	42
a. Natalie Larson for Paige Meester	
b. Jessica Harman for Kari Van Oort	
c. Deb Snyders for Jessica Herman	
d. Tana Meyer for Allison Van Aartsen	
e. Ben Docker for Brad Raveling (second year)	
f. Chris Wright for Kyler Huisman (second year)	
g. Jill Kroon for Tabitha Snyder (second year)	

VIII. Announcements/Dates to Remember

- August 23 - First Day of School
- September 10 - Regular Board Meeting

IX. Adjournment

CENTRAL LYON BOARD MINUTES
July 16, 2018

The Central Lyon Board of Directors met in regular session in the Board Room of the Central Lyon Community School at 7:00 P.M. with the following members present: President David Jans, Vice President Andy Koob, Directors Keri Davis, Scott Postma and Joel DeWit, Superintendent David Ackerman and Board Secretary Jackie Wells. Other individuals present included Laureen Schram, Megan Whitsell, Stephanie Baker and Ashley Rypkema.

The meeting was called to order at 7:00 P.M.

Koob moved to approve the agenda; Davis seconded, carried 4-0.

Davis moved to approve the consent agenda including minutes of past meetings, financial report through June 30, 2018 and the summary list of bills; DeWit seconded, carried 4-0.

Director Postma arrived at 7:03 P.M.

In board member reports, Vice-President Koob reported on information gathered regarding athletic training and sports wellness options with local and area providers.

Superintendent reports, Mr. Ackerman updated the board on current construction projects. The sewer system inspection showed limited issues and can be repaired. A formal report and meeting will take place with review of potential upgrades to lower elementary bathrooms. The playground and parking lots have been resurfaced as well as drainage corrections. Painting of lines will take place soon and pea gravel will be added under the new playground equipment and the project will be complete. Elementary hallways have been painted and locker painting begins this week with 478 lockers to be completed. The hot water system is being installed with a recommendation to utilize a chemical flush procedure every 6 months to lengthen the life of the updated system. Roof replacement/repairs will take place for the auditorium, auditorium stage, commons and the previous HS office areas. Mr. Ackerman and the Personnel committee will meet to discuss potential educational sharing opportunities with neighbor districts.

In Old Business, Postma moved to approve the 2018-2019 handbooks and Koob seconded, carried 5-0.

In New Business, DeWit moved to designate Frontier Bank, US Bank and Premier Bank as depository institutions and authorized signers in the amount of \$4,000,000 each. ISJIT was also approved as a secondary depository institution. Davis seconded, carried 5-0.

Koob moved to approve partnership agreements with NCC for Class Size Project and Individual Student Enrollments and partnership agreements with NCC for Alternative High School and Postma seconded, carried 5-0.

Postma moved to approve the hot lunch free and reduced price school meal statement and DeWit seconded, carried 5-0.

Koob moved to approve the bakery/bread bid from Sunshine Foods/Bimbo, the milk bid with Dean's Foods/Land O' Lakes, the fuel bid with Popkes Car Care and Town & Country Disposal for sanitation services for the 2018-2019 school year; Davis seconded, carried 5-0.

In Personnel, DeWit moved to approve the resignation of Stephanie Baker, TK-1 TLC Lead Teacher and Postma seconded, carried 5-0. DeWit moved to approve the hiring of Sam Kruse, ELL/ESL/6th Grade Tech teacher; Jessica Herman, 1st grade teacher; Allison Van Aartsen, .6 FTE Transitional Kindergarten teacher. Koob seconded, carried 5-0.

Postma moved to approve the transfers of Amy Sieperda from 4th grade to TK-6th grade Art and Jaci Van Veldhuizen from 1st grade to 4th grade and DeWit seconded, carried 5-0.

New family school registration is on August 7, 2018. School registration is on August 8, 2018 and can be completed online as well. The next regular board meeting will be at 7:00 P.M. on Monday, August 13, 2018 in the Central Lyon board room. Thursday, August 23, 2018 is the first day of school.

DeWit moved to adjourn at 7:29 P.M. and Koob seconded, carried 5-0.

GENERAL FUND SUMMARY
for the month ending

June, 2018

CUMULATIVE 3 Year Comparison

	2015-2016	2016-2017	2017-2018	Variance Prior Year	Cumulative REV vs EXP
REVENUE					
July	\$ 235,326	\$ 1,258	\$ 4,430	3,171.69	(108,073.69)
August	\$ 238,202	\$ 7,196	\$ 132,855	125,659.24	(174,165.40)
September	\$ 922,167	\$ 861,037	\$ 992,879	131,842.62	(5,207.43)
October	\$ 2,534,798	\$ 2,424,826	\$ 2,538,666	113,840.28	893,921.39
November	\$ 3,078,765	\$ 3,001,080	\$ 3,169,231	168,150.37	739,268.12
December	\$ 3,502,033	\$ 3,816,411	\$ 4,065,773	249,362.52	988,770.53
January	\$ 4,084,061	\$ 4,322,400	\$ 4,655,513	333,112.98	870,237.37
February	\$ 4,816,187	\$ 4,976,419	\$ 5,365,246	388,827.33	803,778.20
March	\$ 5,415,201	\$ 5,548,354	\$ 6,075,368	527,014.04	525,882.68
April	\$ 6,841,645	\$ 7,456,296	\$ 7,760,338	304,042.40	1,414,783.10
May	\$ 7,660,580	\$ 8,148,313	\$ 8,411,840	263,527.30	1,329,672.85
June	\$ 8,334,348	\$ 8,934,065	\$ 9,116,890	182,824.98	227,694.16
EXPENDITURES					
July	\$ 120,734	\$ 196,529	\$ 112,504	(84,025.06)	(108,073.69)
August	\$ 364,995	\$ 793,446	\$ 307,020	(486,425.32)	(174,165.40)
September	\$ 946,336	\$ 1,010,154	\$ 998,087	(12,067.35)	(5,207.43)
October	\$ 1,562,477	\$ 1,704,519	\$ 1,644,745	(59,774.25)	893,921.39
November	\$ 2,277,890	\$ 2,350,678	\$ 2,429,963	79,284.82	739,268.12
December	\$ 2,907,975	\$ 2,991,479	\$ 3,077,003	85,523.93	988,770.53
January	\$ 3,550,039	\$ 3,873,093	\$ 3,785,276	(87,816.65)	870,237.37
February	\$ 4,178,041	\$ 4,492,543	\$ 4,561,468	68,925.14	803,778.20
March	\$ 5,042,521	\$ 5,141,229	\$ 5,549,485	408,255.91	525,882.68
April	\$ 5,674,299	\$ 6,265,398	\$ 6,345,555	80,157.11	1,414,783.10
May	\$ 6,730,781	\$ 6,921,341	\$ 7,082,168	160,826.62	1,329,672.85
June	\$ 8,246,253	\$ 8,614,495	\$ 8,889,196	274,700.87	227,694.16
CASH					
July	\$ 926,710	\$ 580,347	\$ 980,136	399,789.41	
August	\$ 283,537	\$ 110,113	\$ 545,786	435,673.20	
September	\$ 380,512	\$ 331,143	\$ 746,744	415,600.96	
October	\$ 1,447,244	\$ 1,120,677	\$ 1,505,968	385,290.60	
November	\$ 1,206,136	\$ 1,062,346	\$ 1,493,994	431,647.69	
December	\$ 1,306,819	\$ 1,292,981	\$ 1,682,048	389,067.54	
January	\$ 1,173,408	\$ 847,240	\$ 1,632,651	785,411.41	
February	\$ 1,108,957	\$ 908,456	\$ 1,630,902	722,446.70	
March	\$ 841,627	\$ 834,180	\$ 1,281,350	447,169.73	
April	\$ 1,638,516	\$ 1,620,735	\$ 2,174,428	553,692.78	
May	\$ 1,329,462	\$ 1,616,808	\$ 2,102,802	485,994.98	
June	\$ 1,261,268	\$ 1,582,595	\$ 1,981,577	398,981.65	

adjusted w/ GAAP from previous pocket info in

GENERAL FUND SUMMARY
for the month ending

July, 2018

OPENING BALANCE 1,981,576.53

INCOME

PROPERTY TAX 0.00
UTILITY REPLACEMENT 0.00
INSTRUCT SUPP SURTAX 0.00
COMM & INDUSTRIAL 0.00

TOTAL PROP/SURTAX 0.00

STATE AID 0.00
PRE-SCHOOL 0.00
TEACHER PD 0.00
EARLY INTERVENTION 0.00
TEACHER LEADERSHIP 0.00
AEA FLOW THROUGH 0.00

TOTAL STATE AID 0.00

LOCAL

STATE 54,727.59
FEDERAL 0.00

TOTAL REVENUE 54,727.59

EXPENDITURES

SALARIES 83,956.67
BENEFITS 33,406.77
PROF & TECH SERVICES 13,325.87
PROPERTY SERVICES 195.22
PURCHASED SERVICES W/OE 4,189.51
SUPPLIES 61,062.35
PROPERTY/EQUIPMENT 55,784.46
MISC 0.00
OTHER USES 0.00
TOTAL EXPENDITURES 251,910.85

RECEIVABLES

PAYABLES 154,489.58
549,970.50

CASH BALANCE 1,388,912.35

DEPOSITS

FRONTIER BANK 1,388,898.78
US BANK
PREMIER BANK
ISJIT 13.57
TOTAL DEPOSITS 1,388,912.35

CUMULATIVE 3 Year Comparison

	2016-2017	2017-2018	2018-2019	Variance Prior Year	Cumulative REV vs EXP (197,183.26)
<u>REVENUE</u>					
July	\$ 1,258	\$ 4,430	\$ 54,728	50,297.73	
August	\$ 7,196	\$ 132,855			
September	\$ 861,037	\$ 992,879			
October	\$ 2,424,826	\$ 2,538,666			
November	\$ 3,001,080	\$ 3,169,231			
December	\$ 3,816,411	\$ 4,065,773			
January	\$ 4,322,400	\$ 4,655,513			
February	\$ 4,976,419	\$ 5,365,246			
March	\$ 5,548,354	\$ 6,075,368			
April	\$ 7,456,296	\$ 7,760,338			
May	\$ 8,148,313	\$ 8,411,840			
June	\$ 8,934,065	\$ 8,962,390			
<u>EXPENDITURES</u>					
July	\$ 196,529	\$ 112,504	\$ 251,911	139,407.30	
August	\$ 793,446	\$ 307,020			0.00
September	\$ 1,010,154	\$ 998,087			0.00
October	\$ 1,704,519	\$ 1,644,745			0.00
November	\$ 2,350,678	\$ 2,429,963			0.00
December	\$ 2,991,479	\$ 3,077,003			0.00
January	\$ 3,873,093	\$ 3,785,276			0.00
February	\$ 4,492,543	\$ 4,561,468			0.00
March	\$ 5,141,229	\$ 5,549,485			0.00
April	\$ 6,265,398	\$ 6,345,555			0.00
May	\$ 6,921,341	\$ 7,082,168			0.00
June	\$ 8,614,495	\$ 8,657,960			0.00
<u>CASH</u>					
July	\$ 580,347	\$ 980,136	\$ 1,388,912	408,776.15	
August	\$ 110,113	\$ 545,786			
September	\$ 331,143	\$ 746,744			
October	\$ 1,120,677	\$ 1,505,968			
November	\$ 1,062,346	\$ 1,493,994			
December	\$ 1,292,981	\$ 1,682,048			
January	\$ 847,240	\$ 1,632,651			
February	\$ 908,456	\$ 1,630,902			
March	\$ 834,180	\$ 1,281,350			
April	\$ 1,620,735	\$ 2,174,428			
May	\$ 1,616,808	\$ 2,102,802			
June	\$ 1,582,595	\$ 1,981,577			

Central Lyon Community School
Special Revenue Funds__Cumulative Fiscal YTD
July, 2018

Management	Physical Plant & Equipment Levy	Playground & Recreational Equipment Levy	School Infrastructure Local Option Sales Tax	Debt Service
	\$331,031.15	\$34,751.05	\$1,700,040.35	\$0.22
Taxes YTD	Taxes YTD	Taxes YTD	One Cent Sales Tax	Taxes YTD
Misc. Income	Board Approved			
	Voter Approved			
Interest YTD	Interest YTD	Interest YTD	Interest YTD	Interest YTD
	Miscellaneous		Miscellaneous	SILO/PPEL Transfers
	Fund Transfer			
Early Retirement	Equipment	Equipment	Transfer for Debt	Interest
District Insurance Policy	Building/Land Repairs	Comm. Ed	Construction Service	Principal
Workman's Comp	Vehicles	Supplies	Equipment	Fees
Unemployment				Transfers Out
Payables	Payables	Payables	Payables	Payables
Receivables	Receivables	Receivables	Receivables	Receivables
Cash Balance	\$282,021.89	\$31,780.55	\$1,387,625.53	\$0.22
Checking	\$4,018.64	\$3,780.55	\$40,571.91	\$0.00
Frontier Bank	\$278,003.25	\$28,000.00	\$839,083.31	\$0.22
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$507,967.38	\$0.00
ISIT	\$0.00	\$0.00	\$2.93	\$0.00
Deposit Balance	\$282,021.89	\$31,780.55	\$1,387,625.53	\$0.22

PPEL/SILO Combined

Date	Description/Comments	Receipts	Disbursements	Balance
Opening Balance				\$2,031,071.50
YTD	Interest, Property Taxes	\$2,682.98		\$2,033,754.48
YTD	Revenue Bond P&I		\$231,298.75	\$1,802,455.73
YTD	construction service		\$81,983.00	\$1,720,472.73
YTD	equipment		\$13,180.55	\$1,707,292.18
YTD	building/land improvements		\$38,240.92	\$1,669,051.26
Cash Balance				\$1,669,051.26
Deposit Balance		\$2,682.98	\$384,703.22	\$1,669,647.42

Jackie Wells, SBO

**Central Lyon Community School
Activity & Proprietary Funds**

for the month ending **July, 2018** (non-cumulative)

	Activity Fund	Hot Lunch Fund	FFA Farm Fund	Split Funding
Opening Balance	\$249,215.93	\$177,392.03	\$2,488.46	\$212,763.70
Activities	\$44,524.36	\$0.00	\$0.00	\$0.00
Sales & Reimbursements	\$0.00	-\$44.38	\$0.00	\$0.00
Health Insurance/Split	\$0.00	\$0.00	\$0.00	\$11,989.00
Misc	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues	\$44,524.36	-\$44.38	\$0.00	\$11,989.00
Salaries	\$0.00	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00
Health Insurance/Split	\$0.00	\$0.00	\$0.00	\$9,103.13
Misc	\$37,925.39	-\$53.50	\$2,143.60	\$0.00
Payables	\$0.00	\$3,094.65	\$934.66	\$0.00
Total Expenditures	\$37,925.39	\$3,041.15	\$3,078.26	\$9,103.13
Cash Balance	\$255,814.90	\$174,306.50	-\$589.80	\$215,649.57
Checking	\$114,363.66	\$174,306.50	-\$589.80	\$215,649.57
Frontier Bank	\$141,451.24	\$0.00	\$0.00	\$0.00
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
Deposit Balance	\$255,814.90	\$174,306.50	-\$589.80	\$215,649.57

 Jackie Wells, SBO

GENERAL FUND BOARD REPORT
8/13/18 PREPAIDS

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
BOOGERD, SUSAN	20180720	REIMBURSEMENT	15.25	
		Vendor Total:		15.25
CHILDREN'S CARE HOSPITAL & SCHOOL	20180719	SPeD PLACEMENT/TUITION	4,320.00	
		Vendor Total:		4,320.00
CONSTRUCTIVE PLAYTHINGS	5160355500	PRE-K SUPPLIES	320.60	
		Vendor Total:		320.60
HANDWRITING WITHOUT TEARS	1217071-1	WORKBOOKS	680.63	
		Vendor Total:		680.63
LAKESHORE LEARNING MATERIALS	2140300718	JOURNALS	189.69	
LAKESHORE LEARNING MATERIALS	2140310718	PRE-K SUPPLIES	938.15	
		Vendor Total:		1,127.84
LEGALSHIELD	20180719	ADDTL EMP INSURANCE	28.90	
		Vendor Total:		28.90
LINCOLN NATIONAL LIFE INSURANCE COMPANY, THE	7/18 PREMIUMS	7/18 PREMIUMS	779.86	
		Vendor Total:		779.86
MIDAMERICA BOOKS	439264	BOOKS	377.52	
		Vendor Total:		377.52
PERMA-BOUND	1784173-00	BOOKS	223.44	
PERMA-BOUND	1784238-00	HS MEDIA CENTER BOOKS	119.18	
		Vendor Total:		342.62
PUSH PEDAL PULL	226307	PE SUPPLIES	180.00	
		Vendor Total:		180.00
REALLY GOOD STUFF INC.	6486649	BOUNCY BANDS/CHAIRS	159.85	
REALLY GOOD STUFF INC.	6486653	MULTI-POCKET CHAIR FOLDERS	335.66	
REALLY GOOD STUFF INC.	6486660	TAKE HOME ENVELOPES	706.41	
REALLY GOOD STUFF INC.	6486920	STUDENT JOURNALS	122.23	
		Vendor Total:		1,324.15
ROCK PAPER SCISSORS	20180726	SCHOOL SUPPLIES	1,013.76	
		Vendor Total:		1,013.76
SCHOOL SPECIALTY INC	208120859717	OFFICE SUPPLIES	937.07	
	6			
SCHOOL SPECIALTY INC	208120861665	STUDENT PLANNERS	641.70	
		Vendor Total:		1,578.77
STERLING COMPUTERS	0040711	6th grade CHROMEBOOK CARTS	1,770.00	
		Vendor Total:		1,770.00
TRINITY3 TECHNOLOGY	20180719	DELL LAPTOPS, DOCK STATIONS	48,446.00	
		Vendor Total:		48,446.00
US BANK	20180719	DESK CYCLE AND ADJUSTABLE BAR TABLE	318.00	

GENERAL FUND BOARD REPORT

8/13/18 PREPAIDS

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
US BANK	20180719-0001	LIT BOOK	35.81
US BANK	20180719-0002	FACS SUPPLIES	12.45
US BANK	20180719-0003	DESKTOP EMBOSSER STAMP	43.40
US BANK	20180719-0004	SUPPLIES, TRAVEL	1,372.22
Vendor Total:			1,781.88
WEST MUSIC CO	si1629378	ART GRANT METALLOPHONE	494.00
Vendor Total:			494.00
ZANER-BLOSER HANDWRITING	10172570	HANDWRITING BOOKS	862.63
Vendor Total:			862.63
Fund Total:			65,444.41
Checking	1	Fund: 69 ENTERPRISE/FFA PROPERTY	
DUIN, EDDIE	20180720	FFA FARM	44.00
Vendor Total:			44.00
HUISMAN, KADEN	20180720	FFA FARM	121.00
Vendor Total:			121.00
JOHNSON, ETHAN	20180720	FFA FARM	143.00
Vendor Total:			143.00
KRULL, CARTER	20180720	FFA FARM	110.00
Vendor Total:			110.00
MEYER, JARRETT	20180720	FFA FARM	143.00
Vendor Total:			143.00
PETERSON, SHANE	20180720	FFA FARM CONSTRUCTION	1,400.00
Vendor Total:			1,400.00
PIZZA RANCH	20180726	ffa FARM SUPPLIES	129.36
Vendor Total:			129.36
US BANK	20180719-0004	SUPPLIES, TRAVEL	53.24
Vendor Total:			53.24
Fund Total:			2,143.60
Checking Account Total:			67,588.01

Checking

4

<u>Checking</u>	<u>Fund</u>	<u>Description</u>	<u>Amount</u>
Checking	4	Fund: 36 PHYSICAL PLANT & EQUIPMENT	
LAKESHORE LEARNING MATERIALS	2140260718	1ST-2ND GRADE CARPETS	1,101.70
LAKESHORE LEARNING MATERIALS	2140340718	1ST-2ND GRADE CARPETS	550.85
Vendor Total:			1,652.55
Fund Total:			1,652.55
Checking Account Total:			1,652.55

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
<u>Checking</u>	1			
Checking	1	Fund: 10	OPERATING FUND	
ROCK RAPIDS UTILITIES		THRU	UTILITIES	13,069.39
		6/30/18_1		
			Vendor Total:	13,069.39
			Fund Total:	13,069.39
Checking	1	Fund: 69	ENTERPRISE/FFA PROPERTY	
ROCK RAPIDS UTILITIES		THRU	UTILITIES	28.00
		6/30/18_1		
			Vendor Total:	28.00
			Fund Total:	28.00
			Checking Account Total:	13,097.39

GENERAL FUND BOARD REPORT

8/13/18 PREPAID 3

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
<u>Checking</u>	1		
Checking	1	Fund: 10 OPERATING FUND	
GEORGE/LITTLE ROCK COMM SCHOOL	17/18 SHARED	FY18 SHARED SPORTS SPORTS	5,162.75
		Vendor Total:	5,162.75
HULL PROTESTANT REFORMED CHRISTIAN SCHOO	17/18 NP	FY18 NON PUBLIC TRANSP	9,009.14
		Vendor Total:	9,009.14
NETHERLANDS REFORMED SCHOOL	17/18 NP	FY18 NON PUBLIC TRANSP	8,101.13
		Vendor Total:	8,101.13
ROCK VALLEY CHRISTIAN SCHOOL	17/18 NP	FY18 NON PUBLIC TRANSP	7,647.12
		Vendor Total:	7,647.12
ROCK VALLEY COMMUNITY SCHOOL	17/18 SPeD	FY18 SPeD FINAL FINAL	38,850.06
		Vendor Total:	38,850.06
TRINITY CHRISTIAN SCHOOL	17/18 NP	FY18 NON PUBLIC TRANSP	5,639.58
		Vendor Total:	5,639.58
VAN EGDOM, PERRY	17/18 NP	FY18 NON PUBLIC TRANSP	454.10
		Vendor Total:	454.10
VANDER LEE MOTORS	619573	DRIVERS ED PART	81.58
		Vendor Total:	81.58
WESTERN CHRISTIAN HIGH SCHOOL	17/18 NP	FY18 NON PUBLIC TRANSP	4,941.60
		Vendor Total:	4,941.60
		Fund Total:	79,887.06
		Checking Account Total:	79,887.06

08/06/2018 12:25 PM

8/18 VEHICLES

User ID: JPW

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
<u>Checking</u>	4			
Checking	4	Fund: 36	PHYSICAL PLANT & EQUIPMENT	
HERMAN MOTOR COMPANY		20180806	2018 FORD TRANSIT PASSENGER WAGON T-150	30,060.00
			Vendor Total:	30,060.00
VANDER LEE MOTORS		20180806	2018 CHEVY TRAVERSE	27,550.00
			Vendor Total:	27,550.00
			Fund Total:	57,610.00
			Checking Account Total:	57,610.00

GENERAL FUND BOARD REPORT

8/13/18 INVOICES-

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
A & M AMP REPAIR	536	REPAIRS	79.00	
		Vendor Total:		79.00
ADVANCED SYSTEMS, INC	628169	COPIER MAINT	400.71	
		Vendor Total:		400.71
AFLAC INSURANCE	671063	ADDTL EMPLOYEE INSURANCE	1,486.70	
		Vendor Total:		1,486.70
AFLAC	A103159600	ADDTL EMPLOYEE INSURANCE	382.71	
		Vendor Total:		382.71
AUTOMATIC SECURITY COMPANY INC	11458	ANNUAL FIRE ALARM TESTING	997.70	
		Vendor Total:		997.70
AVESIS THIRD PARTY ADMINISTRATORS, INC	2063668	7/18 VISION PREMIUMS	788.62	
		Vendor Total:		788.62
BIXENMAN, CHRIS	20180809	REPAIRS	500.00	
		Vendor Total:		500.00
BUILDING SPRINKLER INC	73406	INSPECTION	312.20	
		Vendor Total:		312.20
CAMPBELL SUPPLY OF ROCK RAPIDS	20180809	SUPPLIES, TIRES	345.93	
		Vendor Total:		345.93
CLASSROOM DIRECT	208120883732	1 TRANQUIL POND RUG	85.99	
		Vendor Total:		85.99
COOPERATIVE ENERGY COMPANY	20180809	TIRE, FUEL	758.44	
		Vendor Total:		758.44
COUNTRYSIDE AUTO BODY GRAPHIX	9910-9914	AUTO GRAPHICS	198.00	
		Vendor Total:		198.00
CULLIGAN SOFT WATER SERVICE	20180809	SALT	315.00	
		Vendor Total:		315.00
D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS	6708	8/18 CONSULT	1,000.00	
		Vendor Total:		1,000.00
DENNY'S SANITATION	83573-84007	DISPOSAL	281.00	
		Vendor Total:		281.00
DISCOUNT SCHOOL SUPPLY	204893100101	PRE-K SUPPLIES	414.67	
		Vendor Total:		414.67
E-RATE COMPLETE, LLC	FY19 APPS	FY19 APPS ASSIST	2,000.00	
		Vendor Total:		2,000.00
FREESE, MARLA	20180806	REIMBURSEMENT	25.00	
		Vendor Total:		25.00

GENERAL FUND BOARD REPORT

8/13/18 INVOICES-

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
G&R CONTROLS, INC	102667	REPAIRS	519.70	
		Vendor Total:		519.70
H AND S HOMEBUILDING CENTER	100663	REPAIRS	375.52	
		Vendor Total:		375.52
HEIMAN FIRE EQUIPMENT INC	015351, 30833	ANNUAL FIRE EXT TESTING,	943.00	
		Vendor Total:		943.00
HILLYARD/SIOUX FALLS	603089638	CLEANING SUPPLIES	1,529.88	
		Vendor Total:		1,529.88
HOUGHTON MIFFLIN CO	953856012	4TH GR WORKBOOKS	831.60	
		Vendor Total:		831.60
KAPLAN	0004819699	PRE-K SUPPLIES	674.29	
		Vendor Total:		674.29
KONE INC.	959005028	ELEVATOR MAINT & REPAIRS	161.72	
		Vendor Total:		161.72
LEARNING WITHOUT TEARS	20180806	1ST GR WRITING JOURNALS	907.50	
		Vendor Total:		907.50
LIBRARIAN'S BOOK EXPRESS/LIBRARIANS' CHOICE	1308360	HS MEDIA CENTER NON-FICTION BOOKS	603.40	
		Vendor Total:		603.40
LINCOLN NATIONAL LIFE INSURANCE COMPANY, THE	8/18 LIFE	8/18 LIFE PREMIUMS	745.77	
		Vendor Total:		745.77
MARTIN BROS. DISTRIBUTING, INC	7384835	CLEANING SUPPLIES	3,175.02	
		Vendor Total:		3,175.02
MATHESON TRI-GAS, INC.	51340724	SUPPLIES/EQUIPMENT	19.22	
		Vendor Total:		19.22
MCCARTY MOTORS	4174	PARTS	42.00	
		Vendor Total:		42.00
NEW CENTURY PRESS INC/LYON CO. REPORTER	20180806	ADVERTISING	524.58	
		Vendor Total:		524.58
NORTHWEST AEA	20180806	PBIS SUPPLIES	168.61	
NORTHWEST AEA	20180806- 0001	DISTRICT SUPPLIES	88.81	
		Vendor Total:		257.42
POPKE'S CAR CARE	7/18 FUEL	FUEL	1,269.47	
		Vendor Total:		1,269.47
PRECISION AUTO BODY	20180809	REPAIRS	345.00	
		Vendor Total:		345.00

GENERAL FUND BOARD REPORT

8/13/18 INVOICES-

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
PREMIER COMMUNICATIONS	20180806	PHONE, INTERNET	830.88	
		Vendor Total:		830.88
RAPID GROW LAWN AND TREE SERVI	22748	FIELD MAINTENANCE	1,200.00	
		Vendor Total:		1,200.00
ROCK RAPIDS CASHWAY LUMBER, INC	20180809	SUPPLIES	886.75	
		Vendor Total:		886.75
ROCK RAPIDS HARDWARE	20180809	SUPPLIES	718.76	
		Vendor Total:		718.76
ROCK RAPIDS MACHINE & WELDING	2797	REPAIRS	94.36	
		Vendor Total:		94.36
SANFORD HEALTH PLAN	20180806	FLEX FEES	70.00	
		Vendor Total:		70.00
SCHOOL ADMINISTRATORS OF IOWA	FY19 RENEWAL	FY19 RENEWAL- HARMAN	782.00	
		Vendor Total:		782.00
SCHOOL SPECIALTY INC	30810307511	spEd SUPPLIES	252.42	
		Vendor Total:		252.42
SHERWOOD FOREST GRANTS, LLC	2531	GRANT ASSIST	412.50	
		Vendor Total:		412.50
STERLING COMPUTERS	0041875	CHROMEBOOKS, LICENSES	3,114.50	
		Vendor Total:		3,114.50
THOMAS BUS SALES OF IOWA, INC.	153271	PARTS	52.41	
		Vendor Total:		52.41
TIMBERLINE BILLING SERVICE LLC	14841	MEDICAID ASSIST	50.28	
		Vendor Total:		50.28
WAYNE MEYER ELECTRIC INC	12035	SUPPLIES	290.95	
		Vendor Total:		290.95
WEILER, TROY	20180809	DOT REIMB	89.00	
		Vendor Total:		89.00
ZANER-BLOSER HANDWRITING	10173054	2ND GRADE HANDWRITING BOOKS	815.49	
		Vendor Total:		815.49
		Fund Total:		32,957.06
Checking	1	Fund: 22	MANAGEMENT FUND	
FRONTIER INSURANCE & REAL ESTATE	20180806	ADDT'L AUTO POLICY	914.00	
		Vendor Total:		914.00
		Fund Total:		914.00
Checking	1	Fund: 69	ENTERPRISE/FFA PROPERTY	
COOPERATIVE FARMERS ELEVATOR	0003355	FFA STORAGE	2.52	
		Vendor Total:		2.52
STEWART CONSTRUCTION INC	143933	FFA RENTAL	80.00	

GENERAL FUND BOARD REPORT

8/13/18 INVOICES-

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	80.00
			Fund Total:	82.52
Checking	1	Fund: 71 SPLIT FUNDING		
GALLAGHER BENEFIT SERVICES, INC	151634	8/18 HRA ADMIN	272.00	
			Vendor Total:	272.00
			Fund Total:	272.00
			Checking Account Total:	34,225.58
Checking	2			
Checking	2	Fund: 61 SCHOOL NUTRITION FUND		
AFLAC INSURANCE	671063	ADDTL EMPLOYEE INSURANCE	193.31	
			Vendor Total:	193.31
AFLAC	A103159600	ADDTL EMPLOYEE INSURANCE	24.20	
			Vendor Total:	24.20
AVESIS THIRD PARTY ADMINISTRATORS, INC	2063668	7/18 VISION PREMIUMS	8.50	
			Vendor Total:	8.50
LINCOLN NATIONAL LIFE INSURANCE COMPANY, THE	8/18 LIFE	8/18 LIFE PREMIUMS	34.09	
			Vendor Total:	34.09
			Fund Total:	260.10
			Checking Account Total:	260.10
Checking	4			
Checking	4	Fund: 24 PUBLIC EDUCATION & RECREATION LEVY		
ABCREATIVE	18061	PLAYGROUND ADDT'L	13,270.00	
			Vendor Total:	13,270.00
			Fund Total:	13,270.00
Checking	4	Fund: 33 LOCAL OPTION SALES & SERVICES TAX (SILO)		
DAKTRONICS, INC	GOLD warranty pymt1	GOLD warranty PYMT 1	1,045.00	
			Vendor Total:	1,045.00
MIDWESTERN MECHANICAL, INC	145867	WATER HEATER REPLACEMENT	75,541.00	
			Vendor Total:	75,541.00
SIoux COMMERCIAL SWEEPING INC	16702	PARKING LOT, PLAYGROUND MAINT	2,588.40	
			Vendor Total:	2,588.40
			Fund Total:	79,174.40
Checking	4	Fund: 36 PHYSICAL PLANT & EQUIPMENT		
AAA - ELECTROSTATIC PAINTING CO	19210	LOCKER PAINTING	8,802.96	
			Vendor Total:	8,802.96
ADVANCED SYSTEMS, INC	23047680	COPIER MAINT & LEASE	1,440.00	
			Vendor Total:	1,440.00
CMBA ARCHITECTS	55837	PLUMBING RETROFIT - 1968 ELEM, ARCHITECT	3,328.50	
			Vendor Total:	3,328.50

GENERAL FUND BOARD REPORT

8/13/18 INVOICES-

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
DEMCO, INC.	20180806	HS LIBRARY FURNITURE	3,750.77	
		Vendor Total:		3,750.77
RAPID FLOORING	23022-23044	CARPET & SUPPLIES	8,128.07	
		Vendor Total:		8,128.07
		Fund Total:		25,450.30
		Checking Account Total:		117,894.70

July 2018 Payroll Totals

General Fund

Gross Salaries	\$403,091.94
District Benefits	\$62,139.54
District SS/Medicare	\$30,012.11
District IPERS	\$37,764.37
Employee Share Insurance	\$61,778.02
Total District Cost	<hr/> \$471,229.94

Hot Lunch Fund

Gross Salaries	\$0.00
District Benefits	\$0.00
District SS/Medicare	\$0.00
District IPERS	\$0.00
Employee Share Insurance	\$0.00
Total District Cost	<hr/> \$0.00

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	2				
Checking	2	Fund: 61	SCHOOL NUTRITION FUND		
AFLAC INSURANCE		245359	ADDTL EMPLOYEE INSURANCE	193.31	
			Vendor Total:		193.31
IOWA SCHOOLS EMPLOYEE BENEFITS		28003	DENTAL INSURANCE	87.72	
IOWA SCHOOLS EMPLOYEE BENEFITS		28153	DENTAL PREMIUMS	87.72	
			Vendor Total:		175.44
LEMAN, RACHEL			MOVED-REFUND LUNCH REFUND - MOVED	74.20	
			Vendor Total:		74.20
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA		181920009513 -9834	8/2018 HEALTH PREMIUMS	1,362.95	
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA		7/2018	HEALTH INSURANCE PREMIUMS	1,362.95	
			Vendor Total:		2,725.90
			Fund Total:		3,168.85
			Checking Account Total:		3,168.85
<u>Checking</u>	3				
Checking	3	Fund: 21	STUDENT ACTIVITY FUND		
CALDWELL, CODY			2018 WR CAMP WRESTLING CAMP COACHES	900.00	
			Vendor Total:		900.00
CENTER SPORTS		AAD010013	SOFTBALLS	64.00	
			Vendor Total:		64.00
CENTRAL LYON ACTIVITY FUND		2018 DISNEY TRIP	LANGHOLDT-2018 DISNEY TRIP	500.00	
CENTRAL LYON ACTIVITY FUND		2018-19 LION GRANT	GROVES-2019 INTERNATIONAL TRIP	500.00	
CENTRAL LYON ACTIVITY FUND		2018-19 LION GRANT N	ALLEN/WRIGHT-2019 NASA TRIP	1,000.00	
CENTRAL LYON ACTIVITY FUND		LION GRANT RETREAT	HARMAN-2018 7TH GRADE COURAGE RETREAT	500.00	
			Vendor Total:		2,500.00
COUNTRY BOUTIQUE		6/27/18	PLANT FOR RHONDA'S MOM'S FUNERAL	120.00	
			Vendor Total:		120.00
DEAN FOODS NORTH CENTRAL, INC		6/5/18	WEIGHT ROOM MILK	145.27	
			Vendor Total:		145.27
DEUTSCH, MATTHEW		2018 SOFTBALL	MS SOFTBALL OFFICIAL	330.00	
			Vendor Total:		330.00
ENGLEMAN, JASON		2018 BASEBALL	HS BASEBALL ANNOUNCER	100.00	
			Vendor Total:		100.00
GERLEMAN, BEN		2018 BASEBALL	MS BASEBALL OFFICIAL	137.50	
			Vendor Total:		137.50
HAHN, DAMION			2018 WR CAMP WRESTLING CAMP COACHES	900.00	
			Vendor Total:		900.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
HAUFF MID-AMERICA SPORTS	24899	TRACK MEDALS FOR 2018-2019 YEAR	967.60	
		Vendor Total:		967.60
HOME-ODOLOGY	51015	FREESE FUNERAL	78.97	
HOME-ODOLOGY	6/30/18	PLANT FOR JULIE BOEKHOUT'S FATHER-IN-LAW	45.00	
HOME-ODOLOGY	WEBER FUNERAL	J. KROON FATHER FUNERAL	75.95	
		Vendor Total:		199.92
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	2018-2019 DUES	MS/JH MEMBERSHIP ENROLLMENT DUES	75.00	
		Vendor Total:		75.00
KIWANIS CLUB OF ROCK RAPIDS	2018 BASEBALL	2018 UMPIRES MEALS @ CONCESSIONS	90.00	
		Vendor Total:		90.00
KORTHALS, ANDREA	2018 SOFTBALL	MS SOFTBALL OFFICIAL	330.00	
		Vendor Total:		330.00
KRUSE, GEOFF	RE:6/29/ 2018	RE: DATA STREAM BASEBALL GAMES	60.00	
		Vendor Total:		60.00
MUELLER, MARK	2018 WR CAMP	WRESTLING CAMP COACHES	700.00	
		Vendor Total:		700.00
NORTH IOWA AREA COMMUNITY COLLEGE	BBB CAMP 2018	BOYS BASKETBALL CAMP	4,370.00	
		Vendor Total:		4,370.00
NORTHWESTERN COLLEGE VOLLEYBALL CAMP	2018 CAMP	TEAM VB CAMP 2018	400.00	
		Vendor Total:		400.00
RAYMOND BECHARD, INC	BALANCE DUE VB CAMP	VB CAMP JULY 12, 2018	1,675.00	
		Vendor Total:		1,675.00
RIDDELL ALL AMERICAN SPORTS	60340665	FOOTBALL SAFETY EQT/HELMETS & PADS	14,978.78	
RIDDELL ALL AMERICAN SPORTS	950535954	INV 950535954 RECERTIFICATION OF FB HELM	2,858.89	
		Vendor Total:		17,837.67
SCHMITT MUSIC CENTERS	2236179	YAMAHA BARITONE SAXOPHONE	4,505.00	
		Vendor Total:		4,505.00
SCHUBERT, CARSON	2018 BASEBALL	HS BASEBALL ANNOUNCER	20.00	
		Vendor Total:		20.00
SUNSHINE FOODS	FFA 6/13/18	FFA SUPPLIES	36.80	
		Vendor Total:		36.80
SWARTZ, MARK	2018	HS BASEBALL ANNOUNCER	80.00	

GENERAL FUND BOARD REPORT

Posted - All; Fund Number 21, 61; Processing Month 07/2018

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
	BASEBALL		
		Vendor Total:	80.00
US BANK	240151781590 01642831	FUEL - BOYS BB CAMP	64.03
US BANK	242263881634 00006316	FFA FLORICULTURE MATERIALS	126.77
US BANK	242753981579 00128002	SENIOR TRIP EXPENSES	284.40
US BANK	246921681641 00233100	MOBILE WHITEBOARD	249.97
US BANK	746921681651 00104744	VB SUPPLIES	51.45
US BANK	JULY 2018	VERIZON SERVICE-APPLE IPAD	107.51
		Vendor Total:	884.13
WRIGHT, BRADY	2018 BASEBALL	MS BASEBALL OFFICIAL	302.50
		Vendor Total:	302.50
WRIGHT, CHRIS	2018 BASEBALL	MS BASEBALL OFFICIAL	220.00
		Vendor Total:	220.00
WRIGHT, KRISTIN	TOWNE BABY	RE: TOWNE BABY GIFT CARD	75.00
		Vendor Total:	75.00
		Fund Total:	38,025.39
		Checking Account Total:	38,025.39



Greetings.

Enclosed are memorial contributions in memory of Gregory Leon Temple. Please use this money for the music department at Central Lyon Community School. Greg loved music - playing the piano, singing and teaching students. He was happy during his teaching years in Rock Rapids and we believe he would be happy to know the school received money in memory.

Sincerely

The Family of Greg Temple

*We
Love
him
BECAUSE
he
first
loved
us.*

1 JOHN 4:19



302 JONES STREET, SUITE 200
SIOUX CITY, IA 51101
(P) 712.274.2933

July 31, 2018

Mr. David Ackerman
Central Lyon Community Schools
1010 S. Greene Street
Rock Rapids, IA

Re: Central Lyon CSD Plumbing Retrofit and Restroom Remodel

Dear Mr. Ackerman,

Our team at CMBA Architects is excited to work with you and the Central Lyon CSD. We are pleased to submit this proposal for our services for the restroom remodels at your 1968 Elementary School.

SCOPE OF WORK

As discussed during our site visit and detailed in the attached "Restroom and Plumbing Systems Study," this proposal is to update the restroom and locker room layouts, finishes, fixtures, and immediate surrounding as effected by this work of your current elementary school. (see attached for detailed preliminary scope)

BASIC SERVICES

Basic Services are defined by the AIA B101-2007: Architectural Services, Interior Design, Structural Engineering, Mechanical Engineering and Electrical Engineering. Civil Engineering, typically considered an additional service, will be included in this contract if needed.

ADDITIONAL SERVICES

Additional Services defined by the AIA B101-2007 (list is not all-inclusive) are not included in Basic Services but may be negotiated as required: Landscape Design; Detailed Cost Estimating; A/V & Technology; Furniture, Furnishings & Equipment (FFE); On-site project representation.

PROPOSED FEE

For this project, we would propose the following Professional Fee:

Assumed Cost of Construction (approx. 6,340 sqft)	\$960,000
Contingency (8%)	\$76,800
Assumed Total Cost	\$1,040,000
Proposed Base Professional Fee Percentage	8.75%
Proposed Fixed Fee	\$91,000

This is based on a General Contractor with a single bid letting for the entire project.

PROPOSED CONTRACT FOR SERVICES

A standard AIA contract is proposed to serve as our agreement as we move forward.

Please call me if you have any questions. Our team looks forward to working with your district.

Thank you.

Respectfully,

AUTHORIZATION TO PROCEED

Lee Beukelman, AIA
Licensed Architect

Signature

Date

Printed Name

Company



**RESTROOM AND PLUMBING SYSTEMS STUDY
CENTRAL LYON COMMUNITY SCHOOL DISTRICT
ROCK RAPIDS, IOWA
EDA PROJECT NO.: 1818
JULY 27, 2018**

385 12th Street, NE
Sioux Center, Iowa 51250
Phone: 712-722-0228
Fax: 712-722-0238
www.edaengineers.com

EXECUTIVE SUMMARY

The purpose of this report is to document the condition of the existing plumbing systems at the school and to outline proposed upgrades to the restrooms and plumbing systems.

In general, the sewer and water piping and the plumbing fixtures are in fair to good condition. There are issues with a small section of sewer pipe in the art room and also the sewer piping by the urinals. The restroom layouts and fixtures are obsolete so a complete retrofit of the restroom area is recommended to include general, mechanical and electrical construction.

EXISTING CONDITIONS

1. Existing Sewer and Vent Piping: The condition of the existing sewer and vent piping was observed on site where visible. In addition, LeLoux Diversified of Doon was contracted to run a video camera through the underground sewer to document the condition of the piping. These observations indicate that the general condition of the sewer and vent piping is acceptable. The following areas do have some issues that should be addressed.
 - a. There is a section of sewer pipe in the art room in poor condition, the camera indicated that the bottom of this pipe is missing. The floor in this area will need to be removed and replaced and the damaged pipe replaced.
 - b. The traps of the floor urinals were inspected by LeLoux and found to be broken or filled with stones. The floor urinals will need to be replaced with wall urinals with integral traps.
 - c. The sewer main below the corridor of the west lower level classroom is in good condition but has some hard water deposits in the pipe. These deposits have the potential to cause sewer backups in the piping. The deposits can be cleaned with a water jet which would require exterior access to the piping. No action is recommended for this piping unless drainage problems develop in the future.
2. Domestic Water Piping: The majority of the water piping in the elementary school is original galvanized water piping. School personnel states that there have not been problems with leaks in the system. Galvanized water piping typically develops hard water deposits over time. The classroom sink's faucet aerators need to be cleaned frequently to maintain adequate flow which indicates issues with hard water deposits in the piping. The galvanized pipe would need to be replaced with copper or plastic pipes to solve this issue, however, since the pipe does not have leaks, pipe replacement is not required.

3. The majority of the plumbing fixtures in the building are original and are in fair condition due to their age. The floor drains are also original and are in good condition. Faucets and traps have been replaced as needed and are in fair to good condition. The janitor closets have wall mounted slop sinks which are difficult to use due to their height. New floor set mop sinks are recommended to correct this issue.
4. The existing water softener and water heaters have been replaced when the old equipment has worn out. The current equipment appears to be in good condition. It is recommended to continue to replace this equipment only as needed.

SCOPE OF WORK-RECOMMENDED IMPROVEMENTS

1. New plumbing fixtures would include wall hung water closets and urinals with automatic flush valves. Three-person wash fountains would be used to replace the individual lavatories. The existing electric cabinet unit heaters would be replaced and new power roof ventilators and exhaust systems would be installed. PVC sewer and vent pipe and copper water piping would be used. Specific work would be as noted below:
 - a. Replace sewer piping in art room which is in poor condition. Approximately 20' of pipe is included. General Contractor will need to cut and patch floor for pipe replacement. Extent of pipe replacement work will need to be verified on site.
 - b. Replace exposed sewer and vent piping in the lower level storage room which serves the girl's locker room on the upper level. The exposed traps have small leaks so this piping would be replaced with new PVC pipe and fittings.
 - c. Lower Level Restroom Group: Remodel this restroom group, janitor's closet and hall to provide new restroom layout and new plumbing fixtures.
 - 1) Restroom Area ~ 660 SF
 - 2) Hall Area ~ 870 SF
 - 3) New Plumbing Fixtures as Follows:
 - a) One - Bilevel Water Cooling with Bottle Filler
 - b) One - Mop Sink
 - c) Two - Floor Drains
 - d) Three - Urinals
 - e) Nine - Water Closets
 - f) Two - 3 Person Wash Fountains
 - d. Lower Level Staff Restroom: A new staff restroom will be added on the lower level. The restroom would be 70 SF and it would include one lavatory and one water closet.
 - e. Upper Level North Restroom Group (By Art Room): Remodel this restroom group and hall to provide new restroom layout and new plumbing fixtures.
 - 1) Restroom Area ~ 660 SF
 - 2) Hall Area ~ 800 SF

- 3) New Plumbing Fixtures as Follows:
 - a) One - Bilevel Water Cooling with Bottle Filler
 - b) Two - Floor Drains
 - c) Three - Urinals
 - d) Nine - Water Closets
 - e) Two - 3 Person Wash Fountains
- f. Upper Level Staff Restroom: A new staff restroom will be created by installing a lavatory and water closet in the former janitor's closet by the preschool rooms restrooms. This room is about 80 SF.
- g. Upper Level South Restroom Group (Near Kitchen): Remodel this restroom group, janitor's closet and hall to provide new restroom layout and new plumbing fixtures.
 - 1) Restroom Area ~ 730 SF
 - 2) Hall Area ~ 670 SF
 - 3) New Plumbing Fixtures as Follows:
 - a) One - Bilevel Water Cooling with Bottle Filler
 - b) One - Mop Sink
 - c) Two - Floor Drains
 - d) Three - Urinals
 - e) Nine - Water Closets
 - f) Two - 3 Person Wash Fountains
- h. Locker Room Remodel Alternate: The locker rooms will be remodeled to include new finishes, an accessible entrance and new plumbing fixtures. A janitor's closet will be created near the girl's locker rooms.
 - 1) Locker Room Area ~ 1,800 SF
 - 2) New Plumbing Fixtures as Follows:
 - a) One - Mop Sink
 - b) Four - Floor Drains
 - c) One - Urinal
 - d) Three - Water Closets
 - e) Two - Lavatories
 - f) Two - Wall Mount ADA Showers
 - g) Two - 6 Person Column Showers

2. Electrical work as noted below:

- a. In all renovated areas, existing lighting will be removed and new LED lighting with occupancy sensor controls will be installed.
- b. In all renovated areas, existing HVAC equipment which is being replaced will be disconnected and the new equipment will be connected. It is assumed that the new equipment is of similar size and configuration to the existing equipment and that new conduit and wiring from the electrical panelboards will not be needed to reconnect the new equipment.

- c. New fire alarm initiation and annunciation devices will be installed in the renovated spaces to comply with current fire alarm code requirements. The existing fire alarm system will be evaluated for capacity to operate the new fire alarm devices. For the purposes of this cost opinion, it is assumed that the existing fire alarm system has adequate capacity to accommodate the new devices installed in the renovated spaces.
- d. It is assumed that electric hand dryers will not be added to any of the renovated areas.
- e. It is assumed that additional electrical power will not be needed in the renovated spaces for any additional Owner furnished equipment.

COST OPINIONS

Base Bid Work

Mechanical: \$280,000
Electrical: \$ 52,000
General:

Locker Room Alternate

Mechanical: \$130,000
Electrical: \$ 19,000
General:



IOWA DEPARTMENT OF EDUCATION

Operational Function Sharing as amended first by HF 472 and SF 452 (2013) and then by HF 2271 (2014)

➔ Operational Function Sharing

This document covers the differences between the original operational function sharing language found in Iowa Code 257.11 (2013) and language in the enacted House File 2271. House File 2271 was retroactively effective on July 1, 2013.

The opportunity to include shared operational functions for supplementary weighting was and is available up to five years. The original time period was 2007-2008 to 2012-2013. The time period in the updated legislation is 2013-2014 to 2018-2019. While some sharing opportunities existed previously, since this is effectively a new sharing period, all approved sharing opportunities will start over with a fresh five-year period starting in the 2014-2015 budget year.

The shared operational functions that originally qualified for supplementary weighting were:

- Superintendent Management
- Business Management
- Human Resources Management
- Transportation Management
- Operations and Maintenance Management

HF 2271 includes the above, as well as:

- Curriculum Director
- School Counselor

The positions which were included in HF472: (School Administration Manager [SAM], Social Worker, School Nurse, and School Librarian) were not included in the enacted legislation in HF2271.

The original requirement of a 20 percent phase out each year was not included in the new legislation. The original requirement that the sharing partners had to be contiguous was changed to state that districts did not need to be contiguous.

Sharing agreements can occur between any two or more political subdivisions, including school districts, cities, townships, counties, merged areas (community colleges), area education agencies, institutions governed by the State Board of Regents, or any other governmental subdivision.

Districts will request supplementary weighting through the Fall BEDS submission. If districts were sharing under the previous statute, they will receive the last year of funding for those sharing opportunities during the 2013-2014 fiscal year. Any requests for sharing under the new statute were submitted for BEDS counts last fall, and the first funding will be received under the new statute in the 2014-2015 fiscal year.

The original requirement for demonstration of cost savings did not remain in the amended legislation. Districts should continue to be sure to file the Fall BEDS data collection each year by the deadline so that the district or AEA can be eligible for requesting operational function sharing supplementary weighting.

The calculation of the supplementary weighting has changed retroactive to July 1, 2013. The original calculation was 0.02 times the certified enrollment with the resulting FTE being a minimum of 10 and a maximum of 40; and with the AEA being a minimum of \$50,000 and maximum of \$200,000.

The new calculation of the supplementary weighting FTE is now a fixed number for each position shared: Superintendent Management is eight FTEs; Business Management, Human Resources Management, Transportation Management, and Operations and Maintenance Management are each five FTEs; and Curriculum Director and School Counselor are each three FTEs. The minimum for districts was removed, and the maximum was set at 21 FTEs. The AEA minimum is now \$30,000 and the maximum remains at \$200,000.

The requirement that each district have at least 20 percent of the normal, full-time contract hours for the position has not changed.

➔ Questions and Answers

Q1 – Will districts A and B qualify for supplementary weighting if district A shares part of their school counselor with district B, and district B shares part of their school counselor with district A?

A – No. This arrangement seems to be an attempt to generate additional funding to cover existing staff members. That was not the intent of the legislation, and is prohibited by rule.

Q2 – If a district had been sharing a business manager for four years under the old law, under the new law would that district be eligible to request supplementary weighting for five years or only one more year?

A – The old law ended and was replaced by new language. The district would have the opportunity to continue the supplemental weighting for five years.

Q3 – Two districts that didn't have a school counselor before entered into an agreement to share a school counselor who would be hired by one of the districts. Since this would be an increase in opportunities for students, would this arrangement qualify for supplementary weighting?

A – Yes. Each district would get supplementary weighting, provided each district is sharing at least 20 percent of the normal, full-time contract hours for the position.

Q4 – If a district shares a business manager in year one and in the second year shares a school counselor, will the district qualify for supplementary weighting for six years total, five for the business manager and five for the school counselor?

A – No. Districts may qualify for supplementary weighting for five years total, no matter what positions are shared or when the sharing began. Each sharing agreement is discrete and funding for sharing each year is generated by the prior year's fall BEDS submission. If a district adds sharing after the first year, the supplementary weighting still ends at five years from the 2014-2015 budget year.

Q5 – In October 2012, a district included an operational function sharing arrangement for supplementary weighting and will get funding during 2013-2014. Is 2013-2014 the district's first of five years of weighting under the new legislation?

A – No. The district is receiving the final year of funding from the prior legislation in 2013-2014. The weighting requested in 2013 fall BEDS will generate the first year of funding under the new statute in 2014-2015.

Q6 – If sharing is for a maximum of five years, is that measured from the first year that the district requested sharing supplementary weighting or is it a total of five years of requesting any supplementary weighting for sharing during the time period of the new legislation?

A – It is for a total of five years of requesting any supplementary weighting for sharing during the time period of the legislation. It is still possible for districts to have a break where they don't share and then renew sharing after a gap, as long as they are still within the time period of this legislation.

Q7 – Under the previous legislation, sharing a superintendent, using the .02 times certified enrollment, a district would qualify for the maximum weighting of 40 FTEs. Since the maximum has changed, would the district now get the 21 FTEs?

A – No. The new legislation states that the FTE allowed for a superintendent is eight.

Q8 – The Aid & Levy Worksheet was distributed to districts with preliminary operational function sharing supplementary weighting included on line 3.9. Will that supplementary weighting remain or will it be adjusted?

A – The new legislation is retroactive to July 1, 2013. Once the BEDS data are analyzed in light of the new legislation, the operational function sharing supplementary weighting on the Aid & Levy Worksheet will be aligned to the new legislation. For example, if a district sharing only a school business manager previously qualified for a weighting of 30, the amount of weighting included on line 3.9 of the Aid & Levy will be adjusted from the 30 to five for this position by the Department of Management.

Q9 – With the legislation being enacted retroactively to July 1, 2013, does that mean that our 2013-2014 funding for operational function sharing supplementary weighting will be reduced in the current year?

A – No. The first year of funding under the new legislation will be the 2014-2015 budget year.

Q10 – If the total of all of a district's eligible operational function sharing supplementary weighting exceeds 21, how will the Department adjust this?

A – The Department will total all of the qualifying operational function sharing FTEs and reduce that total to 21 FTEs if the total exceeded 21 FTEs.

Q11 – If the district qualifies for sharing of a superintendent in the fall of 2013, is the district guaranteed five years of sharing based on the sharing it had in 2013-2014, or does the district have to qualify for sharing of the superintendent in each of the five years to receive five years of weighting?

A – The district would have to be sharing a superintendent in each of five years to receive five years of weighting and would have to submit that shared position on the fall BEDS report each year.

Q12 – If the district is sharing a school administration manager (SAM) and that person has financial duties, can the district request operational function sharing for that position under business management?

A – No. A SAM is a specific position in the district, and that position does not qualify under business management.

Q13 – In our fall of 2013 BEDS report, we indicated we were sharing a librarian. The initial aid and levy worksheet included that position as shared. Will we still get that sharing funded for next year?

A – No. The positions removed from the statute per HF 2271 were School Administration Manager (SAM), Social Worker, School Nurse, and School Librarian. Any of these shared positions listed in the BEDS report last fall will not generate funding next year.

➔ **Process Moving Forward**

The Department will adjust the rules proposed last fall by filing emergency rules at the May 2014 State Board meeting. The adjustments proposed will simply align the rules proposed last fall to the new statute in HF 2271.

Funding for next year will still be driven by the information submitted in the fall BEDS report filed last October. All of the positions included in HF 2271 were included in the BEDS report last fall. As a result, the Department will move forward with use of those BEDS data and will work with the Department of Management on adjustments to the FTEs for the preliminary, revised Aid and Levy in mid-May and the final Aid and Levy worksheet in June.

If you believe there are documented errors in your data submission on last fall's BEDS or that there is a special circumstance you want considered as we are working on final operational sharing FTEs for the aid and levy, please submit that information to Jeff Berger (jeff.berger@iowa.gov) at the Department for consideration by COB Friday, April 11. Any special circumstance needs to include: the districts sharing the position, what individual is being shared, the FTE and position shared, what district holds the contract and a folder number for the individual, if available. If your sharing was originally denied because your FTE increased under the old rules, you will now be funded and we will adjust that automatically if the shared position is permissive. There is no need to ask about that issue.

If this new legislation resulted in a change in property taxes as published, you will not have to republish because this is a legislative action and not a board decision.

Memorandum

To: Board of Education
From: David Ackerman
Date: August 13, 2018
Re: IASB Legislative Priorities

Every year we are asked to prioritize legislative resolutions through IASB. Our selected resolutions in the past included;

- Support predictable and timely state funding to serve special education students at a level that reflects actual cost (9)
- Support sufficient state revenues to adequately fund public education (20)
- Support setting supplemental state aid at a rate that encourages continuous school improvement and reflects actual cost increases (20)
- Support preserving the integrity of the statewide penny sales tax for school infrastructure and the repeal of the Dec. 31, 2029 sunset (27).

The IASB priorities listed this year are listed in the following document.

2018 IASB Legislative Resolutions

STUDENT ACHIEVEMENT AND ACCOUNTABILITY

1. RESEARCH-BASED INITIATIVES

Supports implementation of initiatives in Iowa's Pre-K-12 education system that:

- Are research-based;
- Are focused on student achievement, and;
- Do not "re-purpose" existing education funds.

2. STANDARDS AND ACCOUNTABILITY

Supports continued progress in the development of rigorous content standards and benchmarks that reflect the real-world knowledge and skills students need to graduate from high school prepared for college or to enter the workforce, including the following state actions:

- Provide and fund technical assistance to help school districts fully implement the Iowa Core Content Standards which define what students should know and be able to do in math, science, English language arts, social studies, and 21st Century skills in areas such as financial and technological literacy.
- Adopt high-quality summative and formative assessments, aligned to the skills students should know and be able to do to succeed globally and locally.
- Support research-based professional development that provides educators with training, support and time to work together so that they can successfully teach a rigorous curriculum to all students. Ensure that curriculum decisions about how to teach remain in the hands of local schools and teachers.
- Include and fund all the components of successful standards systems: assessments aligned to high expectations, improved and aligned instruction and quality professional development.

IASB supports development of model content standards, recommended assessments and professional development supports in additional content areas but opposes expanding accountability, reporting and accreditation requirements in these areas.

3. PRESCHOOL

Supports continued funding to ensure that all 4-year-olds have access to the Statewide Voluntary Preschool Program.

Supports an increase in funding from the current weighting of 0.5 to 1.0 full-time equivalent to increase the ability of districts to provide services such as full-day programming and transportation to ensure that all 4-year-olds have the ability to attend the Statewide Voluntary Preschool Program.

Districts should be given maximum flexibility to assign costs to the program.

4. EARLY LITERACY

Supports the continued development of and funding for research on best practices for improving proficiency in early literacy strategies.

Supports continued funding for professional development and classroom intervention strategies focused on implementing best practices for early literacy in grades PK-3.

2018 IASB Legislative Resolutions

Supports the continuation of programs currently funded by the early intervention block grant program with flexibility to use those funds for other K-3 literacy programs if approved by the school board.

Supports additional funding for programs designed to ensure that all students meet literacy expectations by the end of 3rd grade.

5. ENGLISH LEARNERS

Supports sufficient and on-time funding for English-learners (EL) until the students reach proficiency

6. DROPOUT/AT RISK

Supports the inclusion of dropout prevention and funding for at-risk students in the foundation formula and the inclusion of socio-economic status as a factor in determining a student's at-risk status. Opposes changes to the compulsory age of attendance unless sufficient funds are provided to implement strategies to retain those students.

7. MENTAL HEALTH

Supports increased statewide access to and funding for mental health services for children.

8. SPECIAL EDUCATION – STATE

Supports predictable and timely state funding to serve students receiving special education services at a level that reflects the actual cost including educational programming and health care costs.

9. SPECIAL EDUCATION – FEDERAL

Supports federal commitment to fund 40 percent of the cost of educating students receiving special education services, and requests that the federal government fulfill that commitment by increasing funding a minimum of 8 percent per year until the 40 percent figure is achieved.

10. AREA EDUCATION AGENCIES

Supports full funding of the area education agencies to provide essential services in a cost-effective manner to school districts including, but not limited to:

- special education;
- technology;
- professional development;
- curriculum assessment; and
- student assessment data analysis.

11. SCHOOL CALENDARS

Supports the authority of locally elected school boards to determine the school calendar to best meet student needs, including start dates, year round schools, and other innovations.

2018 IASB Legislative Resolutions

EDUCATOR QUALITY

12. TEACHER LEADERSHIP AND DEVELOPMENT

Supports research-based programs and funding to develop strong instructional leadership including:

- teacher leadership and development
- beginning teacher mentoring programs
- quality professional development programs.

13. MARKET-COMPETITIVE WAGES

Supports providing school districts with incentives and the flexibility to pay market competitive wages for shortage area positions, especially in the areas required to meet graduation and Iowa content standards.

14. BENEFITS

Supports allowing school districts to voluntarily enroll their employees in the state's health, dental and life/long-term disability insurance pools.

15. ALTERNATIVE LICENSURE

Supports the adoption of alternative teacher licensure upon completion of research-based teaching pedagogy training in addition to content knowledge in a curricular area. IASB also supports the creation of reciprocity agreements with other states with high-quality education programs so as to increase diversity among our certified teachers and administrators.

16. STAFF REDUCTIONS

Supports giving school districts and AEAs the option to waive the termination requirements in Iowa Code Section 279.13 to reduce staff in response to reductions in funding or to comply with an arbitrator's award.

17. ARBITRATIONS

Supports a requirement that arbitrators, prior to the imposition of an award, must first consider local conditions, ability to pay, and local settlement history. After the arbitrator determines the school district, AEA or community college has the ability to pay, the arbitrator should then consider comparability based upon similar size and geographic region.

18. LABOR/EMPLOYMENT LAWS

Supports labor and employment laws that balance the rights of the employees with the rights of management, with an emphasis on student achievement and student safety.

2018 IASB Legislative Resolutions

FISCAL RESPONSIBILITY AND STEWARDSHIP

19. SCHOOL FUNDING POLICY

Supports a school foundation formula that:

- Provides sufficient and timely funding to meet education goals;
- Equalizes per pupil funding;
- Provides a funding mechanism for transportation costs that reduces the pressure on the general fund and addresses inequities between school districts;
- Includes factors based on changes in demographics including socio-economic status, remedial programming, and enrollment challenges;
- Incorporates categorical funding in the formula within three years; and
- Includes a mix of property taxes and state aid

20. SUPPLEMENTAL STATE AID

Supports setting supplemental state aid:

- For FY 2019, by January 31, 2018;
- For FY 2020 and future budget years, at least 14 months prior to the certification of the school's district budgets; and
- at a rate that sufficiently supports local districts' efforts to plan, create and sustain world-class schools

Supports a formula driven method for establishing the supplemental state aid growth rate if it is not set within the statutory requirements.

21. PROPERTY TAXES

Supports holding school districts harmless in property tax restructuring. Supports efforts to minimize property tax disparities created by the additional levy rate without compromising additional resources to school districts. Supports improved transparency and limits on the use of Tax Increment Financing (TIF) including the following requirements:

- To include all affected taxing bodies before creation of a TIF district;
- To limit the duration of all TIF districts

22. SPECIAL LEVY FUNDS

Supports flexibility in the use of special levy funds.

23. TAX BASE

Supports an independent, bi-annual cost-benefit analysis of all income, sales or property tax exemptions, credits or deductions. Creation of a new tax credit must undergo an independent cost benefit analysis. The legislature should have sole authority to make revisions to definitions that impact taxes, restrict future tax bases or provide additional tax breaks that decrease revenue to the state and either directly or indirectly impact tax revenue for schools.

24. FRANCHISE FEES

Opposes the imposition of franchise fees on school corporations unless the board of directors agrees to such a fee.

2018 IASB Legislative Resolutions

25. CONSTITUTIONAL TAX LIMITATIONS

Opposes a constitutional amendment or statewide voter referendum that would limit taxes, spending or local control impacting education.

26. UNFUNDED MANDATES

Opposes any new mandate that does not provide sufficient and sustainable funding for successful implementation.

SCHOOL INFRASTRUCTURE

27. SAVE (Secure an Advanced Vision for Education)

Supports repeal of the December 31, 2029 sunset on the statewide penny sales tax for school infrastructure.

Supports preserving the integrity of the statewide penny sales tax for school infrastructure including the tax equity provisions in the following manner:

- No diversions or expansions of allowable uses prior to the current 2029 sunset date;
- Continued growth in the per pupil amount beyond the 2029 sunset date.

28. BOND ISSUES

Supports allowing school bond issues to be passed by a simple majority vote.

Supports the authority to levy a combination of property taxes and income surtaxes to pay the indebtedness.

Supports legislation to clarify that revenue bonds do not count toward a 5 percent statutory debt limit.

GOVERNANCE

29. EXPANDING EDUCATIONAL OPPORTUNITIES

Supports providing the flexibility to expand educational opportunities and choices for students and families. Educational options must remain under the sole authority of locally elected school boards charged with representing community interests and accountability. IASB supports efforts including:

- Investment in magnet and innovation schools; expansion in flexible program offerings; and greater partnerships among schools and community organizations
- Establishment of charter schools;
- Establishment or use of on-line schools or classes.

Supports opportunities for continued collaboration between public and non-public schools; however, the association opposes the use of additional taxpayer funds for the creation of vouchers or educational savings accounts or an increase in tax credits or deductions directed toward non-public schools.

30. SHARING AND REORGANIZATION

Supports continuation of sufficient incentives and assistance to encourage sharing or reorganization between school districts including the establishment of regional schools

2018 IASB Legislative Resolutions

31. HOME SCHOOL ASSISTANCE PROGRAM

Supports having Home School Assistance Program students register with their public school attendance centers.

2018 IASB Legislative Priorities

STANDARDS AND ACCOUNTABILITY

(RESOLUTION 2)

Supports continued progress in the development of rigorous content standards and benchmarks that reflect the real-world knowledge and skills students need to graduate from high school prepared for college or to enter the workforce, including the following state actions:

- Provide and fund technical assistance to help school districts fully implement the Iowa Core Content Standards which define what students should know and be able to do in math, science, English language arts, social studies, and 21st Century skills in areas such as financial and technological literacy.
- Adopt high-quality summative and formative assessments, aligned to the skills students should know and be able to do to succeed globally and locally.
- Support research-based professional development that provides educators with training, support and time to work together so that they can successfully teach a rigorous curriculum to all students. Ensure that curriculum decisions about how to teach remain in the hands of local schools and teachers.
- Include and fund all the components of successful standards systems: assessments aligned to high expectations, improved and aligned instruction and quality professional development.

IASB supports development of model content standards, recommended assessments and professional development supports in additional content areas but opposes expanding accountability, reporting and accreditation requirements in these areas.

MENTAL HEALTH

(RESOLUTION 7)

Supports increased statewide access to and funding for mental health services for children.

SPECIAL EDUCATION – STATE

(RESOLUTION 8)

Supports predictable and timely state funding to serve students receiving special education services at a level that reflects the actual cost including educational programming and health care costs.

SCHOOL FUNDING POLICY

(RESOLUTION 19)

Supports a school foundation formula that:

- Provides sufficient and timely funding to meet education goals;
- Equalizes per pupil funding;
- Provides a funding mechanism for transportation costs that reduces the pressure on the general fund and addresses inequities between school districts;

2018 IASB Legislative Priorities

- Includes factors based on changes in demographics including socio-economic status, remedial programming, and enrollment challenges;
- Incorporates categorical funding in the formula within three years; and
- Includes a mix of property taxes and state aid.

SUPPLEMENTAL STATE AID

(RESOLUTION 20)

Supports setting supplemental state aid:

- For FY 2019, by January 31, 2018;
- For FY 2020 and future budget years, at least 14 months prior to the certification of the school's district budgets; and
- At a rate that sufficiently supports local districts' efforts to plan, create and sustain world-class schools

Supports a formula driven method for establishing the supplemental state aid growth rate if it is not set within the statutory requirements.

SAVE (SECURE AN ADVANCED VISION FOR EDUCATION)

(RESOLUTION 27)

Supports repeal of the December 31, 2029 sunset on the statewide penny sales tax for school infrastructure.

Supports preserving the integrity of the statewide penny sales tax for school infrastructure including the tax equity provisions in the following manner:

- No diversions or expansions of allowable uses prior to the current 2029 sunset date;
- Continued growth in the per pupil amount beyond the 2029 sunset date.

Memorandum

To: Central Lyon Board of Education
From: Dan Kruse, Activities Director
Date: August 7, 2018
Re: Extra-Curricular Positions

I recommend the hiring of Mandi Hare for our vacant assistant track coaching position.

A handwritten signature in black ink, reading "Dan Kruse". The signature is written in a cursive style, with the first name "Dan" on the top line and the last name "Kruse" on the bottom line, connected by a continuous stroke.

Memorandum

To: Board of Education
From: David Ackerman
Date: August 13, 2018
Re: Driver's Education

It is recommended that the 2018 Driver Education Instructor contract be offered to Mark Lutmer at the rate of \$185.00 per student.

Memorandum

To: Board of Education
From: Steve Harman
Date: August 13, 2018
Re: Teacher Leadership Compensation Program (TLC)

Central Lyon received a Teacher Leadership Compensation Program (TLC) funding. The purpose of the funding is to hire teachers within the District to improve instructional strategies.

TLC Mentor Teachers in the following positions:

- Natalie Larson for Paige Meester
- Jessica Harman for Kari Van Oort
- Deb Snyders for Jessica Herman
- Tana Meyer for Allison Van Aartsen
- Ben Docker for Brad Raveling
- Chris Wright for Kyler Huisman
- Jill Kroon for Tabitha Snyder

It is recommended that the TLC positions be hired as listed.