

CENTRAL LYON COMMUNITY SCHOOL DISTRICT
Regular Board Meeting 7:00 P.M.
Monday, December 9, 2013
Central Lyon Board Room

	<u>Page Number</u>
I. Call to Order Roll Call Pledge of Allegiance	
II. Approval of:	
A. Agenda	1
B. Minutes of Past Meetings	2-3
C. Financial Report	4-6
D. Summary List of Bills	7-17
III. Recognition/Congratulations to Staff, Students, and Community	
IV. Communications	
A. Public Participation on Non-Agenda Items	
B. Correspondence	
V. Reports	
A. Principals	
1. Iowa Core Curriculum	
2. Weight Equipment Donation	18
B. Board Members	
1. IASB Conference	
C. Superintendent	
1. Architect Report	19
a. Sanford Fitness Center Letter	
b. Architect Report Will Be Available at Meeting	
2. Affordable Care Act	
3. Legislative Report	
4. Teacher Leadership Compensation (TLC)	
5. Trademark Logo/Name	20-21
D. Other	
VI. Old Business	
VII. New Business	
A. Approve Modified Allowable Growth for At –Risk/Drop-out Potential	22-26
B. Appoint a Board Member to the Lyon County Assessors Conference Board	
C. Approve Policy Revision 905.02, Tobacco-Free Environment	27-28
D. Personnel	
VIII. Announcements/Dates to Remember	
IX. Adjournment	

CENTRAL LYON BOARD MINUTES

November 11, 2013

The Central Lyon Board of Directors held a public hearing in the Board Room of the Central Lyon Community School at 6:55 P.M. on the question of whether to convene school for the 2014-2015 school year prior to the date established by law AND participation in the instructional support program and resolution for that purpose. There were no issues raised or presented to the board of directors concerning these matters. President Sieperda closed the meeting at 7:00 P.M.

The Central Lyon Board of Directors met in regular session in the Board Room of the Central Lyon Community School at 7:00 P.M. with the following members present: President Steve Sieperda, Vice President Judy Gacke, Directors Scott Postma and David Jans, Superintendent Dave Ackerman and Board Secretary Jackie Wells. Other individuals present were EL/MS Principal Dan Kruse, Assistant Principal Steve Harman, Nancy DeJongh, Kristi Wright, Chastity Henrichs, Mickee Witt, Jason Engleman, Dwayne Postma, Jessica Harberts, Brooke Madsen, and Jessica Jensen. Director Chet DeJong was absent.

The meeting was called to order at 7:00 P.M.

Gacke moved to approve the agenda with additional bills presented; Jans seconded, carried 4-0.

Jans moved to approve the minutes from the October 14, 2013 regular meeting; Gacke seconded, carried 4-0.

Postma moved to approve the financial report through 10/31/13; Jans seconded, carried 4-0.

Jans moved to approve the summary list of bills; Gacke seconded, carried 4-0.

In recognition, Sarah Halse, Ashley VandeStouwe and Angel Rasmussen were recognized for All-Siouxland Conference honors. Claire Snyder was recognized for Academic All-State honors and Claire Snyder and Ashley VandeStouwe for Academic All Conference. Larry Goebel was thanked for his contributions to Middle School Band. Sanford and Laurie Jensen were thanked for offering flu shots/mist to Central Lyon students; 253 vaccines were administered. The Robotics team was recognized for its state qualification. Terry Van Berkum was recognized for being named 2A Iowa Football Coach Association Assistant Coach of the Year. The entire cast and advisors were recognized for the presentation of Cinderella. A donation of \$500 was received in memory of Jane Elizabeth Turner Crane Barker which will be utilized in the high school math department at her family's wish. The fire department was thanked for their involvement in fire prevention week. Congratulations to the Middle School Cross Country team for their state finish and Gable Sieperda for an individual first title. Congratulations to the Cheerleading Competition Squads for the performances and finishes at the state competition. Sharon Postma was thanked for her assistance with the FFA National Convention trip.

In reports, Dwayne Postma and student representatives gave board members a recap of the FFA National Convention trip to Louisville, KY.

Principal Kruse reported that Parent Teacher Conferences were a success with an average of 94% participation by parents in grades PK-8.

Superintendent/HS Principal David Ackerman informed the board on in-service plans for the remainder of the year; Ethics in Education will be offered for credit and renewal for all staff.

Parent Teacher Conferences had a 75% attendance in the high school. Mr. Ackerman informed the board that additional At-Risk/Dropout Prevention dollars may be applied and levied for the 2014-2015 school year to assist with students in middle school and high school. More information will be made available to the board as options are researched.

In Old Business, Mr. Ackerman reviewed architectural plans with board members. Additional detailed plans and expense information will be requested for a new MS/HS Office and security entrance and expansion and remodeling of the EL office and security entrance from Architecture Incorporated.

In New Business, Jans moved to approve starting the 2014-2015 school year prior to the week in which September 1 falls (Iowa Code Chapter 279.1); Postma seconded, and in a roll call vote, 4 ayes, 0 nay.

Gacke moved to approve the Modified Allowable Growth for Increasing Enrollment & Open Enrollment out Students Not on the Previous Years Certified Enrollment in the amount of \$36,006; Postma seconded, carried 4-0.

Jans moved to approve the 700 Policy Series and Revisions with 2nd reading waived; Postma seconded, carried 4-0.

In personnel, Gacke moved to approve the early retirement request from Jan Meester at the end of the 2013-2014 school year; Jans seconded, carried 4-0. Board members and administration expressed their appreciation for her commitment and years of service to the district.

Jans moved to approve the hiring of LaMont Freese, Substitute Shuttle/Activities Bus Driver and Postma seconded, carried 4-0.

The next regular board meeting will be at 7:00 P.M. on Monday, December 9, 2013 in the Central Lyon board room.

Jans moved to adjourn at 8:18 P.M. and Postma seconded, carried 4-0.

General Fund Balances

	Cash Balance		
	2011-2012	2012-2013	2013-2014
July	1,113,465.88	1,300,598.02	1,174,619.80
August	661,296.81	824,344.14	760,753.78
September	816,651.80	1,051,266.28	935,379.73
October	1,608,700.48	1,672,904.04	1,511,600.96
November	1,531,915.33	1,437,940.00	1,218,018.67
December	1,517,472.19	1,685,655.30	
January	1,472,779.34	1,566,784.38	
February	1,363,826.47	1,398,732.80	
March	1,360,101.10	1,428,906.83	
April	1,975,469.82	1,972,587.53	
May	1,863,920.25	1,948,375.09	
June	1,873,248.80	1,805,089.07	

	Revenue Year-to-Date		
	2011-2012	2012-2013	2013-2014
July	34,017.98	1,423.57	3,239.32
August	35,961.93	92,054.96	80,383.75
September	636,318.79	655,757.07	629,308.50
October	1,299,858.78	1,149,233.02	1,199,350.37
November	436,372.12	521,296.13	418,114.22
December	696,322.26	768,824.29	
January	465,147.75	481,824.91	
February	487,869.37	460,700.01	
March	505,947.03	526,707.36	
April	1,139,697.40	1,123,074.10	
May	498,443.81	521,243.05	
June	817,601.80	754,594.42	
	7,053,559.02	7,056,732.89	2,330,396.16

	Expenditures Year-to-Date		
	2011-2012	2012-2013	2013-2014
July	152,613.05	110,492.96	203,331.40
August	142,036.63	259,801.47	222,562.33
September	482,639.25	512,297.94	499,109.81
October	507,167.37	532,895.51	575,808.19
November	514,323.24	713,970.19	711,783.88
December	712,375.43	562,582.19	
January	507,318.05	559,867.40	
February	597,218.19	629,867.72	
March	509,521.01	495,832.32	
April	526,639.94	574,857.59	
May	606,463.70	543,137.87	
June	1,605,583.11	920,570.54	
	6,863,898.97	6,416,173.70	2,212,595.61

Jacifur

3 yr Comparison Board Report

Central Lyon Community School
School Treasurer's Report
November, 2013

General Fund		Activity Fund	Hot Lunch Fund	FFA Farm Fund
Balance - 10/31/13	\$1,511,600.96	\$43,425.04	\$77,838.71	\$3,999.33
<u>Receipts:</u>				
Property Tax	\$49,125.76	\$86,985.69	\$33,148.96	\$498.00
State Aid	\$289,470.00	\$3.05	\$6.37	\$0.00
Interest	\$621.11			
Phase I, II	\$0.00			
AEA Flowthrough	\$0.00			
Other:				
Open Enrollment In	\$0.00			
Miscellaneous	\$78,897.35			
Total Receipts	\$418,114.22	\$86,988.74	\$33,155.33	\$498.00
<u>Expenditures:</u>				
Salaries	\$390,508.05	\$0.00	\$14,974.14	\$0.00
Benefits	\$107,873.10	\$34,676.11	\$15,653.08	\$1,452.02
Purchased Services	\$40,449.39	\$0.00	\$0.00	\$0.00
Open Enrollment Out	\$138,863.14			
Supplies	\$28,607.30			
Other	\$5,482.90			
Total Expenditures	\$711,783.88	\$34,676.11	\$30,627.22	\$1,452.02
Cash Balance - 11/30/13	\$10,820.91	\$95,737.67	\$79,554.54	\$3,045.31
<u>Investments:</u>				
Frontier Bank	\$1,096,517.34	\$138,425.17	\$0.00	\$0.00
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
ISJIT	\$110,680.42	\$0.00	\$0.00	\$0.00
Investment Balance	\$1,207,197.76	\$138,425.17	\$0.00	\$0.00
Total Available	\$1,218,018.67	\$234,162.84	\$79,554.54	\$3,045.31

Jackie Wells
School Treasurer



Central Lyon Community School
Special Revenue Funds__YTD
November, 2013

Management Fund	Physical Plant & Equipment Levy Fund	Playground & Recreational Equipment Levy	School Infrastructure Local Option Sales Tax Fund	Debt Service Fund
Balance: July 1, 2013	\$99,955.32	\$149,451.87	\$606,291.33	\$11,936.86
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:
Taxes YTD	Taxes YTD	Taxes YTD	One Cent Sales Tax	Taxes YTD
\$102,154.02	\$42,104.30	\$15,309.39	\$103,493.83	\$141,346.33
Misc. Income/Refund of Prior	Board Approved			
\$4,490.76	\$75,008.86			
Interest YTD	Interest YTD	Interest YTD	Interest YTD	Interest YTD
\$104.24	\$608.79	\$0.00	\$0.50	\$48.55
	Miscellaneous		Miscellaneous	SILO/PPEL Transfers
	\$419.03			\$0.00
Disbursements:	Disbursements:	Disbursements:	Disbursements:	Disbursements:
Early Retirement	Equipment	Equipment	Transfer for Debt	Interest
\$18,000.00	\$58,091.64	\$0.00	\$0.00	\$0.00
District Insurance Policy	Building/Land Repairs	\$0.00	Construction Service	Principal
\$115,267.00	\$0.00	\$0.00	\$156,679.98	\$0.00
Workman's Comp	Other Repairs	\$0.00	Equipment	Fees
\$0.00	\$0.00	\$0.00		on Bonds & CLN
Unemployment	CLN Principal/Interest	\$0.00		
\$0.00	\$0.00	\$0.00		
Payables	Payables	Payables	Payables	Payables
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Receivables	Receivables	Receivables	Receivables	Receivables
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance: November 30, 2013	\$106,907.38	\$164,761.26	\$560,603.44	\$153,331.74
Cash Balance:	\$9,296.18	\$3,761.26	\$1,159.36	\$8,916.00
Investments:				
Frontier Bank	\$150,708.48	\$161,000.00	\$535,456.43	\$143,651.94
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
ISJIT	\$0.00	\$0.00	\$23,987.55	\$763.80
Investment Balance:	\$95,514.46	\$161,000.00	\$559,443.98	\$144,415.74
Total Available:	\$106,907.38	\$164,761.26	\$560,603.34	\$153,331.74

Jackie Wells

Jackie Wells
Treasurer

GENERAL FUND BOARD REPORT
12/9/13 PREPAID INVOICES

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	1				
Checking	1	Fund: 10	OPERATING FUND		
ACKERMAN, DAVID		20131125	MILEAGE	42.18	
			Vendor Total:		42.18
ADVANCED SYSTEMS, INC		312814	COPIER MAINTENANCE	2,341.63	
			Vendor Total:		2,341.63
AFLAC INSURANCE		596555	ADDTL EMP PAID INSURANCE	2,298.29	
			Vendor Total:		2,298.29
AFLAC		20131125	ADDTL EMP PAID INSURANCE	609.53	
			Vendor Total:		609.53
APPLE INC		4260747328	iPADS - PRESCHOOL	998.00	
APPLE INC		4262182975	iPADS - PRESCHOOL	829.00	
			Vendor Total:		1,827.00
BAKER & TAYLOR		2028749120	HS MEDIA CENTER BOOKS	156.95	
			Vendor Total:		156.95
CAROLINA BIOLOGICAL SUPPLY CO		48590678RI	SCIENCE SUPPLIES	105.14	
			Vendor Total:		105.14
CENTRAL LYON ACTIVITY FUND		20131125	WHITE T-SHIRTS_EXPLORATORY	148.56	
			Vendor Total:		148.56
COLLEGE BOARD AP EXAMS		20131125	AP EXAMS	50.00	
			Vendor Total:		50.00
D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS		1881	12/2013 CONSULT	1,000.00	
			Vendor Total:		1,000.00
DAMMANN, LISA		20131125	MANDT REPORTER REIMB	25.00	
			Vendor Total:		25.00
FRONTIER BANK		20131127	HS PETTY CASH	60.61	
			Vendor Total:		60.61
GACKE, JUDY		20131125	IASB CONVENTION REIMBURSEMENT	327.83	
			Vendor Total:		327.83
IOWA ARCHERY IN THE SCHOOLS FOUNDATION		FY14 GRANT HALF	ARCHERY GRANT - MATCHING FUNDS	1,276.00	
			Vendor Total:		1,276.00
IOWA ASSOCIATION OF SCHOOL BOARDS		20131125	IASB CONVENTION & TRADE SHOW	400.00	
			Vendor Total:		400.00
IOWA REAP		20131125	TECH SERVICE THRU 12/2014	770.00	
			Vendor Total:		770.00
JMC INC		20131125	FY15 WEB HOSTING	1,380.00	
			Vendor Total:		1,380.00

GENERAL FUND BOARD REPORT

12/9/13 PREPAID INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
JW PEPPER & SON	20131127	HIGH SCHOOL MUSIC	92.44	
		Vendor Total:		92.44
LEGALSHIELD	20131125	ADDTL EMP PAID INSURANCE	106.60	
		Vendor Total:		106.60
LOCAL GOVERNMENT SERVICES, INC	20131125	BACKGROUND CHECKS	48.00	
		Vendor Total:		48.00
MARTIN BROS. DISTRIBUTING, INC	20131125	BACKPACK PROG, FRUIT & VEGGIE	302.52	
MARTIN BROS. DISTRIBUTING, INC	4954113	BACKPACK PROGRAM	243.96	
		Vendor Total:		546.48
METZGER, JOLEEN	20131125	TQPD CONFERENCE REIMBURSEMENT	265.56	
		Vendor Total:		265.56
NEW CENTURY PRESS INC/LYON CO, REPORTER	11/20/	LEGAL LEGAL NOTICE	267.22	
		Vendor Total:		267.22
OMAHA STAGE EQUIPMENT INC	20131125	STAGE CURTAINS/BORDER, RIGGING INSPECT	1,200.00	
		Vendor Total:		1,200.00
PARTSTOCK COMPUTER	6025002	PRE-K PCs - DELLs	2,916.00	
		Vendor Total:		2,916.00
PITNEY BOWES	20131125	POSTAGE	400.00	
		Vendor Total:		400.00
PIZZA RANCH	20131125	INSERVICE LUNCH PROVIDED	193.66	
		Vendor Total:		193.66
ROCK RAPIDS UTILITIES	THRU 11/1/13	THRU 11/1/13	11,098.24	
		Vendor Total:		11,098.24
SANFORD HEALTH PLAN	04292-005	HEALTH INSURANCE	46,551.00	
SANFORD HEALTH PLAN	201311038	FLEX FEES	72.00	
		Vendor Total:		46,623.00
SCHMITT MUSIC CENTERS	20131127	BAND SUPPLIES	97.94	
SCHMITT MUSIC CENTERS	20131127-0001	SNAREDRUM HEAD	11.48	
SCHMITT MUSIC CENTERS	20131127-0002	INSTRUMENT REPAIRS	76.00	
		Vendor Total:		185.42
SCHOOL SPECIALTY INC	20131125	SHUTTLE SWING	76.79	
SCHOOL SPECIALTY INC	204500362891	ASSIGNMENT BOOKS	51.45	
SCHOOL SPECIALTY INC	308101818057	OFFICE SUPPLIES	8.48	
		Vendor Total:		136.72
		Fund Total:		76,898.06
Checking	1	Fund: 69 ENTERPRISE/FFA PROPERTY		
ROCK RAPIDS UTILITIES		THRU 11/1/13 THRU 11/1/13	36.37	

GENERAL FUND BOARD REPORT
12/9/13 PREPAID INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
		Vendor Total:	36.37
ROCK RIVER VETERINARY CLINIC	20131125	FFA FARM SERVICES	426.59
		Vendor Total:	426.59
		Fund Total:	462.96
		Checking Account Total:	77,361.02
<u>Checking</u>	2		
Checking	2	Fund: 61 SCHOOL NUTRITION FUND	
AFLAC INSURANCE	596555	ADDTL EMP PAID INSURANCE	345.01
		Vendor Total:	345.01
AFLAC	20131125	ADDTL EMP PAID INSURANCE	71.17
		Vendor Total:	71.17
		Fund Total:	416.18
		Checking Account Total:	416.18
<u>Checking</u>	4		
Checking	4	Fund: 33 LOCAL OPTION SALES \$ SERVICES TAX (SILO)	
OMAHA STAGE EQUIPMENT INC	20131125	STAGE CURTAINS/BORDER, RIGGING INSPECT	2,440.00
		Vendor Total:	2,440.00
		Fund Total:	2,440.00
		Checking Account Total:	2,440.00

GENERAL FUND BOARD REPORT
12/4/13 VEHICLE PURCHASE-0001

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
<u>Checking</u>	4		
Checking	4	Fund: 36 PHYSICAL PLANT & EQUIPMENT	
VANDER LEE MOTORS	20131204	2014 EXPRESS VAN	22,825.00
		Vendor Total:	22,825.00
		Fund Total:	22,825.00
		Checking Account Total:	22,825.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	1			
Checking	1	Fund: 10 OPERATING FUND		
ABC RENTALS	20131205	STATE VB VAN RENTAL	739.21	
		Vendor Total:		739.21
CAMPBELL SUPPLY OF ROCK RAPIDS	20131205	SUPPLIES	17.16	
		Vendor Total:		17.16
CENTRAL LYON ACTIVITY FUND	20131204	EAST BAY CREDITS	367.96	
		Vendor Total:		367.96
COLLEGE BOARD, THE	13/14 MEMBER FE	13/14 MEMBER FEE	325.00	
		Vendor Total:		325.00
COOPERATIVE ENERGY COMPANY	20131205	TIRES	536.24	
		Vendor Total:		536.24
DENNY'S SANITATION	20131205	DISPOSAL	367.00	
		Vendor Total:		367.00
FREESE, LAMONT	20131205	REIMBURSE SCHOOL BUS ENDORSE, AIR BRAKES	20.00	
		Vendor Total:		20.00
HEALTH SERVICES OF LYON CO	650	11/13 NURSE SERVICES	1,575.00	
		Vendor Total:		1,575.00
HOGLUND BUS CO, INC.	20131205	PARTS	390.10	
		Vendor Total:		390.10
IOWA ASSOCIATION OF SCHOOL BOARDS	0009536	NEW BOARD MEMBER PASS	8.50	
		Vendor Total:		8.50
JAYCOX IMPLEMENT, INC	20131205	BUS #4 REPAIRS	3,970.75	
		Vendor Total:		3,970.75
JAYMAR BUSINESS FORMS	49262	W2s AND 1099s	64.14	
		Vendor Total:		64.14
MARTIN BROS. DISTRIBUTING, INC	4972459	BACKPACK PROG	230.99	
		Vendor Total:		230.99
MCCARTY MOTORS	20131205	VEHICLE PARTS/REPAIRS	1,160.95	
		Vendor Total:		1,160.95
NEW CENTURY PRESS INC/LYON CO. REPORTER	20131204	THANKS, ADS	579.82	
		Vendor Total:		579.82
NOODLE TOOLS INC	202310R5	NOODLE TOOLS RENEWAL	100.80	
		Vendor Total:		100.80
NORTHWEST AEA	20131204	11/13 LAMINATING	23.10	
NORTHWEST AEA	JOB 12944	LAMINATING	6.30	
		Vendor Total:		29.40

12/05/2013 11:14 AM

12/9/13 INVOICES-0001

User ID: JPW

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
POPKES CAR CARE	11/13 FUEL	11/13 GAS/DIESEL	4,533.74	
		Vendor Total:		4,533.74
PRECISION AUTO BODY	20131205	BUS 3, 6 WINDOWS, GLASS	150.00	
		Vendor Total:		150.00
RAPID GROW LAWN AND TREE SERVI	17825	AERATE FB FIELD, PRACTICE FIELDS	675.00	
		Vendor Total:		675.00
ROCK RAPIDS REPAIR	20131205	BUS #6 REPAIRS	393.01	
		Vendor Total:		393.01
SCHOOL BUS SALES	20131205	PARTS	120.34	
		Vendor Total:		120.34
SPROCK, JEREMY	20131205	PURCHASED CARTS	150.00	
		Vendor Total:		150.00
STURDEVANT'S AUTO SUPPLY	20131205	PARTS	370.99	
		Vendor Total:		370.99
SUNSHINE FOODS	11/13 FACS	11/13 GROCERIES FOR FACS	425.71	
SUNSHINE FOODS	20131204	HS ACCT - SPeD PURCHASE	4.44	
SUNSHINE FOODS	20131205	FRUIT & VEGGIE, BACKPACK	2,079.63	
		Vendor Total:		2,509.78
THEATRE HOUSE INC	20131204	CHOIR SUPPLIES	69.90	
		Vendor Total:		69.90
US BANK CREDIT CARD PMT CENTER	20131204	10 COPIES OF SAVING GRACE	40.32	
US BANK CREDIT CARD PMT CENTER	20131204- 0001	11/13 TRAVEL, TECH, ELL EXPENSES	3,334.95	
		Vendor Total:		3,375.27
VANDER LEE MOTORS	20131205	PARTS	76.06	
		Vendor Total:		76.06
VOGEL PAINT & GLASS	00179119	RECESS DOOR WINDOW	423.05	
		Vendor Total:		423.05
WITT, CYNTHIA	20131204	ESL CONF - MEAL REIMB	24.37	
		Vendor Total:		24.37
		Fund Total:		23,354.53
Checking	1	Fund: 69	ENTERPRISE/FFA PROPERTY	
FARMERS ELEVATOR COOPERATIVE	20131204	FFA FARM SERVICE	212.17	
		Vendor Total:		212.17
MOON CREEK VETERINARY CLINIC	20131204	FFA FARM SERVICES	89.26	
		Vendor Total:		89.26
ROCK RIVER VETERINARY CLINIC	20131204	FFA FARM SERVICE	96.07	
		Vendor Total:		96.07
		Fund Total:		397.50
		Checking Account Total:		23,752.03

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>		4			
Checking	4	Fund: 36	PHYSICAL PLANT & EQUIPMENT		
ADVANCED SYSTEMS, INC		14522396	COPIER LEASE	829.70	
			Vendor Total:		829.70
			Fund Total:		829.70
			Checking Account Total:		829.70

November 2013 Payroll Totals

General Fund

Gross Salaries	\$390,508.05
District Benefits	\$44,011.93
District SS/Medicare	\$29,139.91
District IPERS	\$34,664.30
Employee Share Insurance	\$51,623.70
Total District Cost	<u>\$446,700.49</u>

Hot Lunch Fund

Gross Salaries	\$9,394.30
District Benefits	\$0.00
District SS/Medicare	\$699.76
District IPERS	\$838.91
Employee Share Insurance	\$390.91
Total District Cost	<u>\$10,542.06</u>

12/03/2013 10:38 AM

Posted - All; Fund Number 21, 61; Processing Month 11/2013

User ID: JPW

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	2				
Checking	2	Fund: 61	SCHOOL NUTRITION FUND		
AFLAC INSURANCE		20131105	ADDTL EMP PAID INSURANCE	345.01	
AFLAC INSURANCE		596555	ADDTL EMP PAID INSURANCE	345.01	
			Vendor Total:		690.02
AFLAC		20131125	ADDTL EMP PAID INSURANCE	71.17	
			Vendor Total:		71.17
ARAMARK UNIFORM SERVICES		OCT 2013	UNIFORM SERVICE	876.64	
			Vendor Total:		876.64
DEBOER, ROCHELLE		20131125	PAYROLL CORRECT ADVANCE	2,351.00	
			Vendor Total:		2,351.00
HEITRITTER, SANDRA		20131121	PAYROLL ERROR - PAY ADVANCE	1,690.17	
			Vendor Total:		1,690.17
IOWA SCHOOLS EMPLOYEE BENEFITS		18855	DENTAL, LIFE, VISION, ETC	2.00	
			Vendor Total:		2.00
JOHN'S EQUIPMENT SALES & SERVICE		11/20/13	NOZZELS FOR EL/MS KITCHEN	109.56	
JOHN'S EQUIPMENT SALES & SERVICE		11/4/13	ELEM. DISHWASHER REPAIRS	305.65	
			Vendor Total:		415.21
MARTIN BROS. DISTRIBUTING, INC		4935198	FOOD INV 49351998	2,771.27	
MARTIN BROS. DISTRIBUTING, INC		4944621	CONCESSION STAND SUPPLIES	2,534.89	
MARTIN BROS. DISTRIBUTING, INC		4954112	inv 4954112 11/20/13 FOOD	3,274.59	
			Vendor Total:		8,580.75
ROBERTS DAIRY COMPANY		10/31/13	DAIRY PRODUCTS	3,722.99	
			Vendor Total:		3,722.99
SUNSHINE FOODS		11/1/13	FOOD	2,099.39	
			Vendor Total:		2,099.39
US BANK CREDIT CARD PMT CENTER		1375	HOT LUNCH UNIFORMS	136.91	
			Vendor Total:		136.91
			Fund Total:		20,636.25
			Checking Account Total:		20,636.25
<u>Checking</u>	3				
Checking	3	Fund: 21	STUDENT ACTIVITY FUND		
ACT TESTING SERVICES		31412496	PLAN TEST FEES	284.90	
			Vendor Total:		284.90
BLOEMENDAAL, ROCHELLE		2013	MUSICAL ACCOMPANIST FOR HS MUSICAL	300.00	
			Vendor Total:		300.00
BORNHOLTZ, VON		12/6/13	BASKETBALL OFFICIAL	95.00	
			Vendor Total:		95.00
BROKEN NOTE INSTRUMENT REPAIR		10/15/13	CONCERT SNARE STANDS	159.98	
			Vendor Total:		159.98
CASEY'S GENERAL STORE #63		11/27/13	TEN DOZEN COOKIES	69.90	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
		Vendor Total:		69.90
CENTER SPORTS	AAA017730-AA0	BASKETBALLS & VOLLEYBALLS	1,150.79	
		Vendor Total:		1,150.79
CENTRAL LYON BOOSTER CONCESSIONS	11/14/13	RE: BOOSTER CONCESSIONS- MS CONCESSIONS	193.59	
		Vendor Total:		193.59
CENTRAL LYON COMMUNITY SCHOOL	11/19/13 postag	POSTAGE - BOOSTER CLUB THANK YOU POSTCAR	4.62	
		Vendor Total:		4.62
CENTRAL LYON HOT LUNCH FUND	11/14/13	RE: HOT DOG BUNS	48.96	
		Vendor Total:		48.96
CL ACTIVITY FUND	OCT 2013	YOGURT CONES SOLD OCT 2013	361.50	
		Vendor Total:		361.50
CLEVERINGA, MIKE	12/2/13	7TH/8TH GRADE BASKETBALL OFFICIAL-BOYS	60.00	
CLEVERINGA, MIKE	12/3/13	JV BASKETBALL OFFICIAL	60.00	
CLEVERINGA, MIKE	12/6/13	JV BASKETBALL OFFICIAL	60.00	
		Vendor Total:		180.00
COOK, JEFF	12/3/13	BASKETBALL OFFICIAL	95.00	
		Vendor Total:		95.00
COUNTRY INN & SUITES	11/11/13	ROBOTICS COMPETITION LODGING	645.12	
		Vendor Total:		645.12
DE BOER, EVAN	11/21/13	7TH/8TH GRADE BASKETBALL OFFICIAL-BOYS	60.00	
DE BOER, EVAN	12/5/13	7TH/8TH GRADE BASKETBALL OFFICIAL-BOYS	60.00	
		Vendor Total:		120.00
FOLTZ, DAVE	12/2/13	7TH/8TH GRADE BASKETBALL OFFICIAL-BOYS	60.00	
FOLTZ, DAVE	12/3/13	JV BASKETBALL OFFICIAL	60.00	
FOLTZ, DAVE	12/6/13	JV BASKETBALL OFFICIAL	60.00	
		Vendor Total:		180.00
GERLEMAN, BEN	BB SUPPLIES 13	REIMBURSE FRIDAY NIGHT FRENZY EXPENSES	156.00	
		Vendor Total:		156.00
GRAPHIC EDGE	729217 A	BOOSTER CLUB	22.73	
GRAPHIC EDGE	731454	VOLLEYBALL SHIRTS DESIGN 422635	2,066.31	
		Vendor Total:		2,089.04
H AND S HOMEBUILDING CENTER	inv 96087	SUPPLIES FOR MUSICAL	22.11	
		Vendor Total:		22.11
HANSEN, AL	12/3/13	BASKETBALL OFFICIAL	95.00	
		Vendor Total:		95.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
HURON SCHOOL DISTRICT	FFA 2013 CONVEN	REIMBURSEMENT FOR FFA ITEMS	689.27	
		Vendor Total:		689.27
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	ADV TKT SALES	11/13/13 STATE VB TICKET SALES	1,072.00	
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	REG VB 2013	VOLLEYBALL REGIONAL GATES	5,772.00	
		Vendor Total:		6,844.00
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	FB TKTS 2013	NOV 4, 2013 FOOTBALL TICKET SALES	396.00	
		Vendor Total:		396.00
IVERSON, DANA	12/3/13	BASKETBALL OFFICIAL	95.00	
IVERSON, DANA	V*12/3/13	BASKETBALL OFFICIAL	(95.00)	
		Vendor Total:		0.00
KOLLEGE TOWN	17096	BASKETBALL UNIFORMS	2,585.00	
		Vendor Total:		2,585.00
KROON, AMY	9981	PURPLE/GOLD SCARFS	150.00	
		Vendor Total:		150.00
LANGHOLDT, ANN	2013 MUSICAL	REIMBURSEMENT FOR MUSICAL SUPPLIES	298.65	
		Vendor Total:		298.65
LARSON, RICH	12/6/13	VARSITY BASKETBALL OFFICIAL 12/6/13	95.00	
		Vendor Total:		95.00
LASTING LEGACIES	10616	EMBROIDERY SWEATBANDS	1,080.00	
		Vendor Total:		1,080.00
MARTIN BROS. DISTRIBUTING, INC	4944621	CONCESSION STAND SUPPLIES	1,434.16	
MARTIN BROS. DISTRIBUTING, INC	4954117	INV 4954117 11/20/13 YOGURT MIX	128.85	
		Vendor Total:		1,563.01
MAXWELL, ELDON	11/26/13	7TH/8TH GRADE BASKETBALL OFFICIAL-BOYS	60.00	
MAXWELL, ELDON	12/3/13	JV BASKETBALL OFFICIAL	60.00	
MAXWELL, ELDON	12/6/13	JV BASKETBALL OFFICIAL	60.00	
		Vendor Total:		180.00
MOC-FLOYD VALLEY COMM SCHOOL	2013 FEE	QUIZ BOWL ENTRY FEE	30.00	
		Vendor Total:		30.00
PEPSIAMERICAS	OCT 2013	PEPSI PRODUCTS	950.10	
		Vendor Total:		950.10
PERRETT, PATRICIA	RE: 11/3/13	RE: DILL PICKLES FOR CONCESSION STAND	36.54	
		Vendor Total:		36.54
PIZZA RANCH	11/27/13	MINI PIZZA PARTY	104.00	
PIZZA RANCH	sept/oct	CONCESSION STAND SUPPLIES	1,323.00	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
	2013			
		Vendor Total:		1,427.00
POSTMA, SHARON	RE: FFA TRIP 13	NATIONAL FFA CONVENTION ITEMS-TICKETS	160.00	
		Vendor Total:		160.00
PREDICAMENT PARTNERSHIP, THE	2013-179	YOUTH TOURNAMENT FLYER	60.00	
		Vendor Total:		60.00
PYTLESKI, JEROME	12/3/13	JV BASKETBALL OFFICIAL	60.00	
		Vendor Total:		60.00
QUALITY INN & SUITES EVENTS CENTER	nov 1, 2013	LODGING CHEER COMPETITION	807.06	
		Vendor Total:		807.06
QUIZ BOWL	11/11/13	QUIZ BOWL REGISTRATION	80.00	
		Vendor Total:		80.00
ROCK RAPIDS HARDWARE	313610	MUSICAL SUPPLIES	27.96	
		Vendor Total:		27.96
SCHLEISMAN, MARK	12/3/13	BASKETBALL OFFICIAL	95.00	
		Vendor Total:		95.00
SCHLEUSNER, DAVE	11/26/13	7TH/8TH GRADE BASKETBALL OFFICIAL-BOYS	60.00	
SCHLEUSNER, DAVE	12/5/13	7TH/8TH GRADE BASKETBALL OFFICIAL-BOYS	60.00	
SCHLEUSNER, DAVE	12/6/13	JV BASKETBALL OFFICIAL	60.00	
		Vendor Total:		180.00
SCHNEIDERMAN, CRAIG	11/21/13	7TH/8TH GRADE BASKETBALL OFFICIAL-BOYS	60.00	
		Vendor Total:		60.00
SCHOLASTIC CLASSROOM MAGAZINE	M5276080 8	24 CLIFFORD: THE BIG RED DOG	131.74	
		Vendor Total:		131.74
SOMETHING UNIQUE INC	115810	ROBOTICS T-SHIRTS	747.62	
SOMETHING UNIQUE INC	116099	MS BASKETBALL UNIFORMS	1,158.59	
		Vendor Total:		1,906.21
SPIRIT LAKE HIGH SCHOOL	QUIZ 2013	QUIZ BOWL REGISTRATION FEE	40.00	
		Vendor Total:		40.00
SPROCK, JEREMY	11/5/13 HS	HS DJ FOR COSTUME DANCE	350.00	
SPROCK, JEREMY	11/8/13	DJ SCHOOL MIXER	100.00	
		Vendor Total:		450.00
SUBWAY	11/22/13	LUNCH DONATION FROM LARRY GOEBEL	200.00	
SUBWAY	SEPT/OCT 2013	SEPT/OCT. CONCESSION SUPPLIES	798.00	
		Vendor Total:		998.00
SUNSHINE FOODS	10/31/13	BOOSTER CLUB SUPPLIES	45.89	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
SUNSHINE FOODS	10/31/13	FFA FFA SUPPLIES	17.95	
SUNSHINE FOODS	11/12/13	SUPPLIES	858.29	
SUNSHINE FOODS	11/7/13	STATE VOLLEYBALL - GATORADE/GRANOLA BARS	40.71	
		Vendor Total:		962.84
US BANK CREDIT CARD PMT CENTER	1594	POWERWERX-ROBOTICS CLUB SUPPLIES	63.98	
US BANK CREDIT CARD PMT CENTER	2312	2013-2014 ROBOTICS CLUB SUPPLIES	32.85	
US BANK CREDIT CARD PMT CENTER	5831	FTC QUALIFIER REGISTRATION	600.00	
US BANK CREDIT CARD PMT CENTER	7084	BB COACHES ASSOC. CLINIC	201.60	
US BANK CREDIT CARD PMT CENTER	9220	NIKE HYPERDUNK SHOE SAMPLES	2,577.72	
US BANK CREDIT CARD PMT CENTER	lego	LEGO EDUCATION-ROBOTICS CLUB SUPPLIES	621.73	
US BANK CREDIT CARD PMT CENTER	STATE VB 2013	STATE VB SUPPLIES	341.34	
		Vendor Total:		4,439.22
US BANK	11/15/13	HONOR SQUAD PRACTICE - MEALS	66.00	
US BANK	11/22/13	HONOR SQUAD - MEALS (EVENT)	88.00	
US BANK	FB PLAYOFF 2013	FB PLAY-OFF TICKETS & PARKING	174.00	
US BANK	STATE VB	STATE VB MEALS	1,008.00	
US BANK	volleyball	STATE VOLLEYBALL	240.00	
		Vendor Total:		1,576.00
VERRIPS, PATRICIA	SURGERY	CARE COMM.	15.00	
		Vendor Total:		15.00
WALL STREET PRINTERS	5267	PRINTING OF 50 POSTCARDS- BOOSTER CLUB	10.00	
WALL STREET PRINTERS	5322	VOLLEYBALL THANK YOU CARDS	60.00	
		Vendor Total:		70.00
WRIGHT, JEFF	12/6/13	BASKETBALL OFFICIAL	95.00	
		Vendor Total:		95.00
		Fund Total:		34,790.11
		Checking Account Total:		34,790.11

Weight Equipment Donation

Recently, members of the Central Lyon Staff met with Chip Mayberry, a nationally known fitness and weight room consultant who was working with Northwestern College. Results from the meeting, allowed Central Lyon to express an interest with Northwestern College for obtaining the existing machines, as they are purchasing new equipment. Both Dan Snyder and Steve Harman continued to communicate with the Northwestern College Staff about those machines. On Monday Nov. 19, a band of staff traveled to Orange City and brought home 3 trailers of equipment totaling 28 different machines. Those machines are only 18 years old and in superb condition. Most machines have stack-on weights and can easily be appraised around \$1500-\$4000 apiece. Central Lyon could have never afforded this number or amount of dollars to equal this acquisition as Northwestern donated the equipment to the school. The overall appraisal of the donation is around \$40,000. Craig Roth is currently storing the equipment for the time being. Below are a few pictures of the weight equipment.



Memorandum

To: Board of Education
From: David Ackerman
Date: December 9, 2013
Re: Architecture Incorporated Correspondence

PHASE I

This phase includes the following to be completed by August 1, 2015:

- West HS Office Addition & Remodel with security entrance
- Repaint and limited remodel of existing Central Office to SpEd/ELL Classrooms
- Second floor east Elementary Office Addition & Remodel with security entrance
- Small glass or comparable vestibule for students and staff awaiting pick-up and drop-off on our west side lower elementary area
Expansion 12' south with doors facing west, windows south, w/push button accessibility, no HVAC required
- Additional freezer/cooler space to our building. Possible remodel without architect services may be an option must be at least 14 x 20
- Recover/remove existing EL/MS gymnasium floor 5270 sq feet, approx. \$10/sq foot to improve and cover

Architecture Incorporated will work on more detailed plans for the above and present them to us by spring, 2014. Final approval and bid requests will be taken by September, 2014 with construction to begin October, 2014 and completed by August, 2015.

AUSTIN, HABERKORN & KIPPLEY

Attorneys at Law

M. R. Austin
James E. Haberkorn
Paul Kippley

110 North Marshall Street · Post Office Box 549
Rock Rapids, Iowa 51246-0549
Telephone (712) 472-2567 · Facsimile (712) 472-2105

L. A. Riter 1889 - 1974
C. G. Henneberg 1914 - 1977
C. D. Riter 1920 - 1993

Jennifer Wippert

October 1, 2013

Steve Harman and David Ackerman
Central Lyon Community School District
1105 S. Story Street
Rock Rapids, IA 51246

RE: Registration of School Logo

Dear Steve and Dave:

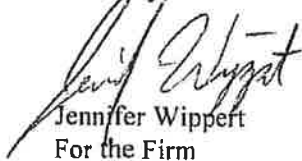
I have spoken with Jim Haberkorn concerning the possibility of Central Lyon registering a logo for the school. In order to register a logo, an Application for Registration of Mark would need to be completed and sent to the Secretary of State. There will also be a filing fee for the registration. However, if the school decides to register a logo, I would need to confirm which specific logo the school is wishing to protect. I would also need to know how the school will be using the logo, i.e. use it on a letterhead, promote the school on a shirt, etc. The Secretary of State will also want a drawing of the logo and a specimen of the logo in use, such as the letterhead or shirt.

I do have a copy of a purple lion on a white background and a black lion on a white background, both of these logos do appear generic with respect to pictures of the lions head. As such, there is no guarantee that these logos will be registered if we submit the application. If a logo is too generic, it may not be accepted by the Secretary of State. We would need to be very specific in describing and showing the logo.

If the school should choose to register a logo and it is accepted by the Secretary of State, the use of the logo would be protected and any unauthorized use of the logo in the State of Iowa would be subject to civil remedies for the school, such as an injunction stopping the party from using the logo and/or damages for the school. The registration for the logo would be good for five (5) years and would need to be renewed by the school six (6) months prior to the expiration of the logo registration.

Please let this office know if the school intends to go forward with the registration of a mark or if you have any questions. Although it is possible that the logo might be too generic to register, the school has little to lose by trying.

Sincerely,



Jennifer Wippert
For the Firm

JW/trj



Memorandum

To: Central Lyon Board of Education
From: Jackie Wells
Date: December 9, 2013
Re: Modified Allowable Growth – At Risk

It is our intent to fund the following costs from the general operating fund and to request modified allowable growth for “spending authority” in the At-Risk/Drop-Out Prevention categories:

- In our 28E Agreement with Lyon County, we committed up to \$12,500 for our share of the liaison officer for the 2014-2015 school year and we anticipate this amount for future years.
- Alternative High School costs for an in-district program with teacher salary & benefits as well as 5 OdysseyWare licenses in the amount of \$22,379.
- A high school success center staffed by various teachers with open hours including benefits, credit recovery software, technology equipment and educational supplies in the amount of \$50,715.
- Expenditures for an At-Risk Central Lyon reading program in the amount of \$63,863 including excess salaries, benefits, computer upgrades and summer school program beyond the Title I allocation.
- Excess expenditures for vocational education programs including applicable materials costs in the amount of \$68,812.
- An After School Program which assists up to 50 students grades 3-5 during the school year in the amount of \$5,000.
- A certified teacher/coordinator for a new alternative school program for At-Risk middle school through 10th grade students in the amount of \$49,047.
- The K-8 Success Coordinator position is no longer included in this application as administration is recommending replacing this position with a K-6 Guidance Counselor and 7-12 Guidance Counselor.

The total budget is \$272,316 with a minimum of 25% which must come from regular district program cost. It is recommended that you approve a request for the maximum modified allowable growth possible for the fiscal year 2014-2015 in the amount of \$195,220. (*FY14 = \$187,500*)



Iowa Department of Education



SELECT Proposed Growth School Year: 2014-2015 [Go]
Report Results for 2012-2013 on form Programs, Results and PD

SELECT Form: 04. Budget Proposal and MAG Request [Go] [Exit]

District: 1095 School: 0000 Name: Central Lyon Comm School District

Current Application Open: Application for Modified Supplemental Amount for Dropout Prevention

Iowa Department of Education
Bureau of School Improvement

2014-2015 Modified Allowable Growth Application for Dropout Prevention

Budget Proposal and MAG Request

District Application and Initial Certification Due December 15, 2013
State Approval Due January 15, 2014
State Certification Completed after SBRC Approval

[Save/Update]

You must click SAVE/UPDATE to save changes. . . the GO, HELP, and EXIT buttons do NOT save changes!

Update Successful!

Click the following links to see: [Financial/Accounting Help](#) , [Uniform Administrative Procedures](#), [School Districts](#)

Click the following link for Help specific to the [Budget Proposal and MAG Request web form](#).
Upon clicking the above HELP link, a new web page opens up in a new browser window. The current web browser window will remain open.

Budget Proposal for Schools, Programs and Support Services for Returning Dropouts and Dropout Prevention

Dropout Prevention funds cannot be comingled with other general education or used as a match for federal funds. Therefore, districts must use the proper program (420), project (1119) and object codes when accounting for dropout prevention budgets.

NOTE: Preschool services are NOT eligible for support under Iowa Code Section 257.38-41
The program form will only allow whole dollars.

Starting with the 2013 application year, the State must be contacted to allow district access to some of the budget line items. Indicators are shown above the budget line item where this is a requirement. The State has access regardless of district access settings.

BUDGET ITEM	OBJECT CODE	Description	Amount	FTE
1.	121-129	Certified Staff Salaries	\$210,050	4.4
2.	130-139	Other Professional Salaries	\$0	0.0
3.	100-109	Paraprofessional Salaries	0	0.0
4.	111-119	Administrative Salaries (separate school only) By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0	0.0
			Administrative Salaries Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.	
5.	150-159	Office/Clerical Salaries By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0	0.0
			Office/Clerical Salaries Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.	
6.	170-179	Salaries Paid to Operative Employees By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0	0.0
			Salaries Paid to Operative Employees Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.	
7.	210-249, 270- 275	Employee Benefits	\$39,516	
8.	310-329	Purchased Administrative and Educational Services By entering an amount in the box to the right, a written justification is required below.	\$0	
			Purchased Administrative and Educational Services Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.	
9.	330-339	Dropout Prevention - Professional Development	0	

	59x	If an amount greater than 0 is entered please complete the <i>Proposed Staff Development</i> section of form 03. <i>Programs, Results and PD</i> for 2015.	
10.	347. 349	Other Purchased Professional Services By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0
			Other Purchased Professional Services Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.
11.	431. 433	Equipment, Technology Repair Services By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	0
			Equipment, Technology Repair Services Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.
12.	511-519, 561- 569- 580- 599	Tuition, Travel, Shared Contracts By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . YES - the district has access to this budget line item.	\$12,500
Contracts with Juvenile Court Liaison			Tuition, Travel, Shared Contracts Current character count: 37. Maximum number of characters allowed, including spaces and punctuation: 500.
13.	610-619, 626, 627, 641-669	Books, Periodicals, Supplies By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	0
			Books, Periodicals, Supplies Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.
14.	734, 739	Property (Equipment) By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . YES - the district has access to this budget line item.	\$10,250
Odysseyware, an on-line credit recovery software (\$5,250) plus laptops and related hardware/software (\$5,000) specifically for the Success Center and Alternative High School rooms and students. Equipment does NOT leave these rooms for the general student population.			Property (Equipment) Current character count: 266. Maximum number of characters allowed, including spaces and punctuation: 500.
15.	810-819	Dues, Fees By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0
			Dues, Fees Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.
16.	891-899	Miscellaneous Expenses By entering an amount in the box to the right, then a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	0
			Miscellaneous Expenses Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.
17.		Total	\$272,316

District-Wide/Building-Wide Dropout Prevention Programming (Universal Supports)

Iowa Code section 257.41(1)(d)

Up to five percent of the total budgeted amount received pursuant to subsection 1 may be used for purposes of providing district-wide or building-wide returning dropout and dropout prevention programming targeted to students who are not deemed at risk of dropping out.

Will the district use 5% (\$13,615.80) of the total budget amount (\$272,316) for district-wide or building-wide returning dropout and dropout prevention programming targeted to students who are not deemed at risk of dropping out?

☒ Yes ☐ No

If YES, Please list the number (#) and type (position/function) of staff to be utilized. Include a brief program description stating how this program is dropout prevention programming and is in addition to the core educational program and the targeted audience to be served:

<div>costs are shown on line 1/line 3/line 7 - salaries and benefits</div> <div>Reading program (EL/MS): Students receive assistance with small group reading assignments, testing and rewards for improvement. The district reading program is served by 2 full time teachers, 1 part time teacher and 1 assistant. The MAG 5% will be used to fund a portion of the above salaries and benefits.</div> <div>The maximum number of characters allowed, including spaces and punctuation, is 1,000. The current character count is 375.</div> <div>The current count for the DISTRICT-WIDE/BUILDING-WIDE (UNIVERSAL SUPPORTS) DIALOGUE, above, is 375 characters.</div>

Modified Allowable Growth Request Calculation <small>NOTE: Each school district accessing modified allowable growth for services for returning dropouts and dropout prevention under Iowa Code Section 257.38-.41 must independently submit a budget request even if programs have been linked and sharing is occurring among districts. The program form will only allow whole dollars.</small>			
MAG ITEM	Description	Amount	Calculation
1.	Total budget figure from Budget Proposal section, above	\$272,316	
2.	Carry forward from previous project 1119 should be entered here	0	
3.	Total budget less than other sources (subtract line 2 from line 1)	\$272,316	
4.	Minimum (25%) that must come from the regular district program cost (25 percent or more of line 3)	\$77,096	
5.	Budget Balance (subtract line 4 from line 3)		\$195,220
6.	District cost per pupil	\$6,366	
7.	Certified Enrollment for October 2013. Certified Enrollment for 2013-2014, for which the data is used in the Oct. 2013 Summary, was found and certified on 10/15/2013 12:56:31 PM.	688.8	
8.	Maximum modified allowable growth possible (4.6% x line 6 x line 7)		\$201,705
9.	Amount on line 5 or 8, whichever is lesser		\$195,220
* 10.	Modified Allowable Growth request Enter an amount greater than zero and equal to or less than: \$195,220	\$195,220	

* Enter the amount on line 10. on your district's Aid and Levy Worksheet after the amount of modified allowable growth is approved by the School Budget Review Committee (SBRC).

State Reader's Dialogue with District and Approval Process for the Budget Proposal and MAG Request Form Reader's Dialogue Last Modified by State: Reader Indicators Not Yet Modified	
<small>This section is completed by the State after the district certifies MAG/DoP. Following is the State's feedback to the district regarding the Budget Proposal and MAG Request form and what to do if all or part of the form is not approved by the State Reader.</small>	
Is the Budget Proposal and MAG Request form approved by the State Reader?	No approval status at this time.
Items for review:	
State Reader's dialogue with district:	No dialogue at this time.

For questions regarding this form, please contact:
Email: [MAG Dropout Prevention](#), Phone: 515-281-5718
Bureau of School Improvement



Iowa Department of Education



SELECT Proposed Growth School Year: 2014-2015 [Go] Report Results for 2012-2013 on form Programs, Results and PD	SELECT Form: 06. Certification and Approval [Go] [Exit]
District: 1095 School: 0000 Name: Central Lyon Comm School District	
Current Application Open: Application for Modified Supplemental Amount for Dropout Prevention	

Iowa Department of Education
Bureau of School Improvement
2014-2015 Modified Allowable Growth Application for Dropout Prevention

Certification and Approval

District Application and Initial Certification Due December 15, 2013

State Approval Due January 15, 2014

State Certification Completed after SBRC Approval

Date District Initially Certified: District has not yet certified.
Date State Initially Certified: State has not yet certified.
If certification dates, below, are different than above, then one or more forms reflect additional requirements/changes.
The District has not yet certified.
The State has not yet approved.
The State has not yet certified.

[Save/Update]

You must click SAVE/UPDATE to save changes. . . the GO, HELP, and EXIT buttons do NOT save changes!

Instructions and Help: [Help] Upon clicking the HELP button, to the left, a new web page opens up in a new browser window. The current web browser window will remain open.

Program Information Contact	
Name: David L. Ackerman	Position/Position Location: Superintendent
Email Address: dacker@centrallyon.org	Click, right, to email Program Information Contact: dacker@centrallyon.org
Building: 0000 Central Lyon Comm School District	*Address, phone and fax automatically completed based on building selection.
* Address: 1105 S Story, PO Box 471 Rock Rapids, IA 51246	
* Telephone Number: 712-472-2664	
* Fax Number: 712-472-3543	
District Administrator This information is from the last available BEDS	
Name: David Ackerman	Title: Superintendent
Authorized Agency: Central Lyon Comm School District 1105 S Story Rock Rapids, Iowa 51246 AEA: AEA 12 Northwest (district filed under area control code 9212)	Telephone: 712 - 472 - 2664 Extension: FAX: 712 - 472 - 3543
Email: Click, below, to email administrator: dacker@central-lyon.k12.ia.us	

INSTRUCTIONS**Iowa Code Section 257.40(1): Approval of Programs for Returning Dropout or Dropout Prevention**

The board of directors of a school district requesting to use modified allowable growth for programs for returning dropouts and dropout prevention shall submit requests for modified allowable growth, including budget cost, to the department not later than December 15 of the year preceding the budget year during which the program will be offered.

Applications are to be certified by 5:00 PM of: December 15th of each year.

The department shall review the request and shall prior to January 15th either grant approval for the request or return the request for approval with comments of the department included.

An unapproved request for a program may be resubmitted with modifications to the Department not later than **February 1**.**Certification Status**

Form 02. Returning and Potential Dropouts:

Dropouts and Potential Dropouts Total (Line 6): 89.0

Form 04. Budget Proposal and MAG Request:

Budget section (Line 17)MAG section (Line 1): Budget Total: \$272,316

MAG section (Line 4), Minimum (25%) Match: \$77,096

MAG section (Line 10), Modified Allowable Growth Request: \$195,220

*** Starting with the 12-13 school year, CSIP appears in the new C-Plan application. ***

Most Recent Approved CSIP, from the stand-alone CSIP application (not C-Plan).

Starting with the 06-07 school year, CSIPs are certified annually. Comprehensive School Improvement Plans submitted to the Department of Education serve as the approved program application for Modified Allowable Growth for dropout prevention and services. The CSIP must be approved before the financial application can be approved. Districts must complete all recommended amendments and recent approval of the CSIP before the financial application will be certified at the state level. (See Chapter 12, IAC 12.5(13)).

2010-2011 CSIP (not from C-Plan)

District Certified: 10/3/2011 1:53:49 PM

State Certified: 10/19/2011 2:37:15 PM

By clicking the "CERTIFY" button below, we, the officials of Central Lyon Comm School District, certify that all data submitted on the At Risk/Modified Allowable Growth application, are true, correct, complete and done in full compliance with all applicable state and federal rules, regulations and form instructions, and that no unallowed costs have been included with allowed costs, to the best of our knowledge and belief.

[District Certify]

Clicking the "CERTIFY" button completes the process and no further changes can be made without contacting the Consultant listed at the bottom of this form.

Approval Status

- An unapproved request for a program may be resubmitted with modifications to the department not later than February 1st.
- Not later than February 15th, the department shall notify the department of management and the school budget review committee of the names of the school districts for which programs using modified allowable growth for funding have been approved and the approved budget of each program listed separately for each school district having an approved request.

For questions regarding this form, please contact:
Email: MAGDropoutPrevention@doe.iowa.gov, Phone: 515-261-5718
Bureau of School Improvement

TOBACCO-FREE ENVIRONMENT

School district facilities and grounds, including school vehicles, are off limits for tobacco or nicotine use, including the use of look-a-likes where the original would include tobacco or nicotine. This requirement extends to students, employees and visitors. This policy applies at all times, including school-sponsored and non school-sponsored events. Persons failing to abide by this request are required to extinguish their smoking material, dispose of the tobacco, nicotine or other product or leave the school district premises immediately. It is the responsibility of the administration to enforce this policy.

An individual who violates this policy may be referred to legal authorities at any time in this process.

EMPLOYEES:

1. The building principal who becomes aware of the fact an employee is not complying with this policy will verbally remind the employee of this policy and ask the employee to abide by the policy in the future. A copy of the policy shall be provided to the employee.
2. After an initial warning, if an employee violates the terms of this policy, the employee shall be given a non-compliance written report advising the employee that they must abide by the terms of the policy or be subject to more serious disciplinary action.

PUBLIC EVENTS-SPECTATORS:

1. Persons who use tobacco in school buildings, on school grounds, at school-sponsored activities, in school district vehicles, or in school district-provided transportation will be informed of prohibition contained in this policy against the use of tobacco products and will be directed to comply with the policy.
2. Persons who refuse to comply with this policy or who refuse to extinguish or dispose of the tobacco products will be directed to leave the building, grounds, or activity immediately.

STUDENTS:

1. The first (1st) violation by a student of this policy shall result in a written warning and may also result in a suspension (in or out of school).
2. The second (2nd) violation of this policy by a student shall result in a suspension of not less than one (1) day from school and a recommendation for counseling.
3. The third (3rd) violation of this policy by a student shall result in a suspension of not less than three (3) days from school and a mandatory conference with the building Principal, Superintendent, parent(s) or guardians(s) and student before the student will be re-admitted to school.
4. The fourth (4th) violation of this policy by a student with tobacco shall result in a suspension of not less than three (3) days nor more than ten (10) days from school and an appearance before the Board of Education by the student and his/her parent(s) to determine the final course of action.

The Central Lyon Community School District shall not discriminate in standards or rules of behavior or disciplinary measures, including suspensions and expulsions, on the basis of

gender, race, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation or physical, mental, emotional learning disability, or handicapping condition, discrimination complaints shall be processed in accordance with established procedures and with Iowa Statutes.

Approved: 10/09/95

Reviewed 4/15/09

Revised: 3/14/00

Legal Reference: Goals 2000: Educate America Act, Pub. L. No. 103-227, 108 Stat. 125 (1994).
House File 2212, Iowa General Assembly (2008)
Iowa Code §§ 142D; 279.8, .9; 297 (2013).

Cross Reference: 903.4 Public Conduct on School Premises
 905.1 Community Use of School District Buildings & Sites & Equipment