

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
CENTRAL LYON**

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY12 (D)	Interest Due FY12 +(E)	Bond Registration Due FY12 +(F)	Total Obligation Due FY12 =(G)	Amount Paid from Other Sources & Fund Balance in Appropriate Fund -(H)	VPPEL Loan Paid by VPPEL Taxes or GO Bond Amount Paid by Budget Year Debt Service Taxes =(I)
(1) All Voted PPEL Loan agreements on this line	900,000	10/14/03	100,000	7,743	400	108,143		108,143
(2) All Other Long Term Debt Below this line								
(3)						0		0
(4) 1998 New MS/HS	3,050,000	6/16/06	375,000	38,894	400	414,294	285,000	129,294
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18) Totals (Lines 3-17)			375,000	38,894	400	414,294	285,000	129,294

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2011-JUNE 30, 2012**

Department of Management - Form S-TX

CENTRAL LYON

District Number 1095

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	431,652
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	139,523

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	10
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,030,590			
+Instructional Support Levy (A&L line 15.4)	2	7,077			
+Educational Improvement Levy (A&L line 15.5)	3	0			
	4				
	5				
+Cash Reserve Levy - SBRC (A&L line 15.9)	6	187,894			
+Cash Reserve Levy - Other (A&L line 15.10)	7	100,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	8	0			
=Subtotal General Fund Levy (A&L line 15.12)	9	2,325,561	11.46618	2,312,978	12,583
+Management	10	89,500	.44128	89,016	484
+Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	108,143			
+Voted Physical Plant & Equipment (Capital Project)	13	31,380			
=Subtotal Voted Physical Plant & Equipment	14	139,523	.67000	138,788	735
+Regular Physical Plant & Equipment	15	68,720	.33000	68,358	362
=Total Physical Plant & Equipment	16	208,243			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	27,381	.13500	27,232	149
Debt Service	21	129,294	.62088	128,613	681
GRAND TOTAL	22	2,779,979	13.66334	2,764,985	14,994

1-1-10 Taxable Valuation	WITH Gas & Electric Utilities	202,819,092	WITHOUT Gas&Elec	201,721,758
1-1-10 Tax Increment Valuation	WITH Gas & Electric Utilities	5,424,703	WITHOUT Gas&Elec	5,424,703
1-1-10 Debt Service & PPEL Valuation	WITH Gas & Electric Utilities	208,243,795	WITHOUT Gas&Elec	207,146,461

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2011.

_____ District Secretary

_____ County Auditor **-31-**

**NOTICE OF PUBLIC HEARING
PROPOSED CENTRAL LYON SCHOOL BUDGET SUMMARY
FISCAL YEAR 2011-2012**

Location of Public Hearing: Date of Hearing: Time of Hearing:
 Central Lyon District Board Room 04/11/11 6:50 P.M.
 05 S Story St. Rock Rapids IA 512

The Board of Directors will conduct a public hearing on the proposed 2011/12 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2012	Re-estimated 2011	Actual 2010	Avg % 10-12
Taxes Levied on Property	1	2,764,985	2,717,960	2,334,891	8.8%
Utility Replacement Excise Tax	2	14,594	14,500	14,315	2.3%
Income Surtaxes	3	308,000	291,010	291,010	2.9%
Tuition/Transportation Received	4	150,000	135,603	135,603	
Earnings on Investments	5	43,100	15,400	19,255	
Nutrition Program Sales	6	220,000	180,000	178,301	
Student Activities and Sales	7	500,000	550,000	519,704	
Other Revenues from Local Sources	8	730,350	669,650	648,269	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	3,959,010	3,400,000	2,498,075	
Instructional Support State Aid	11	11,533	11,008	0	
Other State Sources	12	500,000	103,500	452,985	
ARRA Fiscal Stabilization (in formula)	13	0	69,675	305,714	
Title I Grants	14	70,000	67,584	56,839	
Other Federal Sources	15	515,000	470,000	392,773	
Total Revenues	16	9,786,972	8,695,890	7,847,734	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	383,143	126,515	371,707	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Total Revenues & Other Sources	20	10,170,115	8,822,405	8,219,441	
Beginning Fund Balance	21	2,341,923	2,414,816	2,758,840	
Total Resources	22	12,512,038	11,237,221	10,978,281	
*Instruction	23	6,806,285	5,105,000	5,160,630	14.8%
Student Support Services	24	420,000	50,000	47,007	
Instructional Staff Support Services	25	500,000	265,000	239,513	
General Administration	26	362,625	285,745	285,022	
Building Administration	27	360,000	330,525	330,521	
Business Administration	28	156,000	71,660	71,553	
Plant Operation and Maintenance	29	560,000	599,000	521,537	
Student Transportation	30	515,000	280,000	225,469	
This row is intentionally left blank	31	0	0	0	
*Total Support Services (lines 24-31)	31A	2,873,625	1,881,930	1,720,622	29.2%
*Noninstructional Programs	32	662,653	349,000	330,449	41.6%
Facilities Acquisition and Construction	33	843,058	610,000	168,722	
Debt Service	34	522,436	516,158	519,220	
AEA Support - Direct to AEA	35	316,266	298,195	283,786	
*Total Other Expenditures (lines 33-35)	35A	1,681,760	1,424,353	971,728	31.6%
Total Expenditures	36	12,024,323	8,760,283	8,183,429	
Other Financing Uses: Transfers Out	37	383,143	135,015	380,036	
Total Expenditures & Other Uses	38	12,407,466	8,895,298	8,563,465	
Ending Fund Balance	39	104,572	2,341,923	2,414,816	
Total Requirements	40	12,512,038	11,237,221	10,978,281	

Proposed Property Tax Rate (per \$1,000 taxable valuation)

Memorandum

To: Central Lyon Board of Education
From: Jackie Wells
Date: April 11, 2011
Re: Group Health Insurance Plan

The insurance committee consisting of Bruce Eckenrod, Kristi Wright, Barb Foltz, Pat Verrips, Jackie Wells, and David Ackerman met to review the insurance renewal received. The committee approved continuation with Sanford Health Plan for health insurance coverage for the 2011-2012 school year at a 17.4% increase for all three plan descriptions.

It is recommended that you approve group health insurance coverage with Sanford Health Plan for the 2011-2012 school year.

Memorandum

To: Central Lyon Board of Education
From: Jackie Wells
Date: April 11, 2011
Re: Health Reimbursement Arrangement Plan Document

Per Policy 415.0, *Early Retirement Incentive – Certified Personnel*, the retiree's benefit shall be \$24,000 paid to a Health Reimbursement Arrangement account in \$8,000 increments by June 30 for three consecutive years.

No local vendors were interested in this option; therefore it is recommended you approve the Health Reimbursement Arrangement Plan Document with MidAmerica Administrative & Retirement Solutions, Inc and National Insurance Services.

EARLY RETIREMENT INCENTIVE – CERTIFIED PERSONNEL

1. An early retirement incentive may be offered to certified staff from time to time on a year to year basis. The Board of Education will review the early retirement incentive annually. The current early retirement incentive is offered as a 1 year option for the 2010-2011 school year. There should be no implied guarantee that this policy will be continued after the 2010-2011 school year.
2. It is the intention of the Central Lyon Community School District to provide a supplemental benefit as a consequence of early retirement. This benefit can be elected by an employee when he/she has reached his/her 55th birthday. The applicant must turn age 55 prior to June 30 in the year they elect to receive the retirement benefit. The employee may apply for the benefit prior to turning 55.
3. Teaching staff who have ten (10) years of service in the district shall be eligible for early retirement compensation if an application with accompanying resignation, waiver and release, and covenant to not reapply, is tendered to the Business Manager/Board Secretary by **February 1, 2011**. Late applications may be considered at the discretion of the Board.
4. The benefit shall be \$24,000 paid as a Health Reimbursement Arrangement (HRA) account in \$8,000 increments paid by June 30 for three consecutive years.
5. Persons who are teaching on a part-time contract shall receive a percentage of the benefit prorated accordingly.
6. As individuals continue on the health and/or dental insurance program they are subject to any modifications or changes in the program adopted by the Board of Education.
7. Eligible teachers making application for early retirement shall be compensated \$10 a day for unused sick leave up to a total of 105 days (\$1,050). This amount shall be included in the benefit and shall be paid out as a lump sum by June 30.
8. In the event of the eligible employee's death after approval for early retirement benefits, but prior to the full disbursement of the funds, that amount shall be paid to the employee's HRA account on behalf of the beneficiary.
9. Early retirement benefits shall not be granted to any employee who is discharged.
10. The Board of Education retains the absolute right to limit the number of employees whose applications will be approved.
11. All applications shall be reviewed on a first received basis.
12. It is the expressed intent of this board of directors to not create any age discrimination in this policy.

Cross Reference: 407.3 Licensed Employee Retirement Policy

Approved 2/20/01

Reviewed 10/11/10

Revised 10/11/10

Memorandum

To: Board of Education
From: David Ackerman
Date: April 11, 2011
Re: Calendar Change

Wednesday, April 18, 2012 was approved on the 2011-2012 District calendar as a 1:00 dismissal for staff in-service. Prom for 2012 has now been scheduled on the activities calendar for Friday, April 20, 2012. Due to the number of students who leave early to prepare for prom on the day of the event, it would be beneficial for the staff and students if the staff in-service date be changed to the same day as Prom which would allow for a 1:00 dismissal for all students.

It is recommended to change the staff in-service from Wednesday, April 18, 2012 to Friday, April 20, 2012.

Central Lyon 2011-2012 School Calendar



Calendar Legend

Quarter	
Holidays	
No School	
Staff Development	
Make up - Staff	
Development	
Early Dismissal	
P/T Comp Day	

HOLIDAYS:

Labor Day	(9/5)
Thanksgiving Day	(11/24)
Christmas Day	(12/25)
New Year's Day	(1/1)
President's Day	(2/20)
Memorial Day	(5/28)

SUMMARY

School Days	178
Parent/Teacher Conf. Comp	2
Holidays	6
Staff Dev./Work Days	5 ½
Contract Days	191 ½

Cancelled school days will be made up after May 18 unless there are an excessive number of weather related cancellations. In that case, Jan. 30 or April 9 could be designated as make up school days. Seniors may be excused from weather related make up days.

Approved by the Board of Education on March 14, 2011
Printed on March 15, 2011

August					Student Days
M	T	W	Th	F	
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	2
22	23	24	25	26	7
29	30	31			10
September					
			1	2	12
5	6	7	8	9	16
12	13	14	15	16	21
19	20	21	22	23	26
26	27	28	29	30	31
October					
3	4	5	6	7	36
10	11	12	13	14	41
17	18	19	20	21	46
24	25	26	27	28	51
31					52
November					
	1	2	3	4	56
7	8	9	10	11	61
14	15	16	17	18	65
21	22	23	24	25	68
28	29	30			71
December					
			1	2	73
5	6	7	8	9	78
12	13	14	15	16	83
19	20	21	22	23	87
26	27	28	29	30	
January					
2	3	4	5	6	90
9	10	11	12	13	95
16	17	18	19	20	100
23	24	25	26	27	105
30	31				106
February					
		1	2	3	109
6	7	8	9	10	114
13	14	15	16	17	119
20	21	22	23	24	123
27	28	29			126
March					
			1	2	128
5	6	7	8	9	133
12	13	14	15	16	138
19	20	21	22	23	142
26	27	28	29	30	147
April					
2	3	4	5	6	151
9	10	11	12	13	155
16	17	18	19	20	160
23	24	25	26	27	165
30					
May					
	1	2	3	4	170
7	8	9	10	11	175
14	15	16	17	18	180
21	22	23	24	25	
28	29	30	31		
June					
				1	

180 Day Calendar

Date	Events
Aug 4	EL/MS/HS Registration 8:00-1:00 PM
Aug 9	EL/MS/HS Registration 12:00-6:00 PM
Aug 15	New Teacher Orientation
Aug 16-17	Staff Development
Aug 18	First Day of School
Sept 5	Labor Day (No School)
Sept 13	School Election
Sept 21	1:00 Dismissal – Staff Development
Oct 12	2:20 Dismissal – Teacher Collaboration
Oct 13	End 1 st Qtr. EL/MS/HS
Oct. 24	P/T Conferences – 5:30-8:30 pm
Oct. 27	P/T Conferences – 5:30-8:30 pm
Oct 28	No School, P/T Comp Day
Nov 14	No School, Staff Development
Nov 23	1:00 Dismissal – Staff Development
Nov 24-25	Thanksgiving Holiday (No School)
Dec 13	End 2 nd Qtr/Semester HS
Dec 22	End 2 nd Qtr/Semester EL/MS
Dec 22	1:00 Dismissal – Staff Development
Dec 23-31	Winter Break (No School)
Jan 2	Winter Break (No School)
Jan 3	No School, Staff Development
Jan 30	No School, Staff Development Make-up day, or if needed, student weather related make-up school day
Feb 8	2:20 Dismissal – Teacher Collaboration
Feb 20	President's Day (No School)
Feb 21	End 3 rd Qtr HS
Feb 28	End 3 rd Qtr EL/MS
Mar 12	P/T Conferences – 5:30-8:30 pm
Mar 15	P/T Conferences – 5:30-8:30 pm
Mar 16	No School, P/T Comp Day
Mar 21	No School, Staff Development
Mar 30	1:00 Dismissal – Staff Development
Apr 6	Spring Break (No School)
Apr 9	No School, or if needed, student weather related make-up school day. Decision made by Feb. 1
Apr 18	1:00 Dismissal – Staff Development
Apr 20	End 4 th Qtr HS
Apr 23	May Term Begins
May 6	Baccalaureate
May 11	Last Day for Seniors
May 13	Commencement
May 18	Last Day of School, 1:00 Dismissal, Staff Development
May 21	Teacher Work Day 8:00-12:00
May 28	Memorial Day (No School)



Central Lyon Community School

Serving Rock Rapids, Doon and Surrounding Area

1105 S. Story Street, P.O. Box 471

Rock Rapids, IA 51246

To: Central Lyon Board of Education
From: Dan Kruse
Date: April 11, 2011
Re: Hiring of Summer School Reading Personnel

I recommend that we hire the following instructors for our summer reading program: Laureen Schram, Sara Groen

I recommend that we hire the following para-professional for our summer reading program: Vicki Slack

A third teacher will be hired at a later date.

Sincerely,

Dan Kruse

The mission of the Central Lyon Community School District is to provide an education and the opportunity for all students to become productive, life-long learners.

RECEIVED

MAR 24 2011

Thurs. March 24th 2011

Steve

As of today I resign from
my position of Housekeeper.

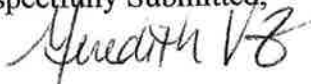
Jolene
Borman

April 8, 2010

To Whom it May Concern:

Please accept this letter of resignation for my positions as JV Girls' Basketball coach and Assistant Girls' Track and Field coach (after completion of the 2010 season). It was an honor to be part of such wonderful programs. Thank you.

Respectfully Submitted,



Meredith Vander Zee



Central Lyon Community School

Serving Rock Rapids, Doon and Surrounding Area

1105 S. Story Street, P.O. Box 471

Rock Rapids, IA 51246

Date: April 11, 2011

To: Central Lyon Board of Education

From: Dan Kruse

Re: 2011-2012 Transfers

I recommend the following transfers for the 2011-2012 school year:

Sara Groen 4th grade

Jill Pytleski 2nd grade

Dan Kruse

*The mission of the Central Lyon Community School District is to provide an education
and the opportunity for all students to become productive, life-long learners.*



Central Lyon Community School

Serving Rock Rapids, Doon and Surrounding Area

1105 S. Story Street, P.O. Box 471

Rock Rapids, IA 51246

Date: April 11, 2011

To: Central Lyon Board of Education

This is written notice in compliance with Section Article VI of Master Contract, Transfer procedure (A) voluntary transfers.

I, Jill Pytleski, will voluntarily transfer to 2nd grade for the 2011-2012 school year.

Teacher Jill Pytleski

Date 3-28-11

Principal Dan Kuse

Date 3-28-11

The mission of the Central Lyon Community School District is to provide an education and the opportunity for all students to become productive, life-long learners.



Central Lyon Community School

Serving Rock Rapids, Doon and Surrounding Area

1105 S. Story Street, P.O. Box 471

Rock Rapids, IA 51246

Date: April 11, 2011

To: Central Lyon Board of Education

This is written notice in compliance with Section Article VI of Master Contract, Transfer procedure (A) voluntary transfers.

I, Sara Groen, will voluntarily transfer to 4th grade for the 2011-2012 school year.

Teacher Sara Groen

Date 3/28/11

Principal Don Kruse

Date 3/28/11

The mission of the Central Lyon Community School District is to provide an education and the opportunity for all students to become productive, life-long learners.
