

CENTRAL LYON COMMUNITY SCHOOL DISTRICT

Regular Board Meeting 5:00 P.M.

Monday, December 12, 2011

Central Lyon Board Room

	<u>Page Number</u>
I. Call to Order	
Roll Call	
Pledge of Allegiance	
II. Approval of:	
A. Agenda	1
B. Minutes of Past Meetings	2-3
C. Financial Report	4-6
D. Summary List of Bills	7-24
III. Recognition/Congratulations to Staff, Students, and Community	
IV. Communications	
A. Public Participation on Non-Agenda Items	
B. Correspondence	
V. Reports	
A. Principals	
a. Iowa Core Curriculum	
b. Sue Van Wyhe, Student Technology	
c. Emily Deutsch, Band Instrument Needs	
d. Rochelle Ebel, Science Presentation	
e. Success Center Report	
B. Board Members	
C. Superintendent	
D. Other	
VI. Old Business	
A. Casino Funds	25
VII. New Business	
A. Discuss Potential Partnership With Rock Rapids Kids Club for Potential Building Project	26
B. Discuss Potential Building Expansion Projects	27
C. Approve Modified Allowable Growth for At-Risk/Drop-out Potential	28-30
D. Approve Revised Special Education Caseload Determination	31-34
E. Appoint a Board Member to the Lyon County Assessors Conference Board	
F. Personnel	
1. Resignation	
a. Kurt Stettinichs, Custodian/Maintenance	35
2. Approval	
a. Paul Konechne, Volunteer Wrestling Coach	35
3. Hire	
a. Jordan TeGrootenhuis, Special Education Paraprofessional	36
VIII. Announcements/Dates to Remember	
IX. Adjournment	

CENTRAL LYON BOARD MINUTES
November 14, 2011

The Central Lyon Board of Directors held a public hearing in the Board Room of the Central Lyon Community School at 6:55 P.M. on the question of whether to convene school for the 2012-2013 school year prior to the date established by law AND participation in the instructional support program and resolution for that purpose. There were no issues raised or presented to the board of directors concerning these matters. President Sieperda closed the meeting at 7:00 P.M.

The Central Lyon Board of Directors met in regular session in the Board Room of the Central Lyon Community School at 7:00 P.M. with the following members present: President Steve Sieperda, Vice President Chet DeJong, Directors Judy Gacke, Gail Van Berkum and David Jans, Superintendent Dave Ackerman and Board Secretary Jackie Wells. Other individuals present were EL/MS Principal Dan Kruse, Tammy Hoppe, Stephanie Baker, Brenda Deutsch, Jamie Helmers, Allison Holtgrewe, Bruce Eckenrod, Julie Boekhout, Kristi Wright, Danielle Sneller, Dylan Bosler, Nannie Thomas, Ashley Leuthold, Kristin Snell and Paul Neuharth.

The meeting was called to order at 7:00 P.M.

Gacke moved to approve the agenda with additional bills presented; DeJong seconded, carried 5-0.

Van Berkum moved to approve the minutes from the October 10, 2011 regular meeting; Jans seconded, carried 5-0.

DeJong moved to approve the financial report through 10/31/11; Jans seconded, carried 5-0.

DeJong moved to approve the summary list of bills; Gacke seconded, carried 5-0.

In recognition, Middle School Mock Trial was recognized for its regional success and best wished for state competition. Jim Haberkorn and Carl Petersen were thanked for their assistance to the program. Aric Knoblock and Mitch VanBeek were recognized for their Honor Band selection. Coryn VanBeek, Kelsey Ackerman and Lexi Ackerman were recognized for being selected to All-Siouxland Conference teams. Bev Doorenbos and friends were thanked for supplies donations. Nate Knoblock and Gracia Post were recognized for being selected as an all-state choir participant. The musical "Annie Get Your Gun" was a huge success. The football team and coaches were recognized for an outstanding season. The fire department was thanked for their involvement in fire prevention week. Pizza Ranch was thanked for providing incentives to the Middle School AR program. A letter was presented by Mike and Jackie Austin thanking the district for an important Veteran's Day program.

In reports, Principal Kruse reported that Parent Teacher Conferences were a huge success with an average of 97% participation by parents in grades PK-8. He informed the board that the After School Program is underway with up to 45 students. Mr. Kruse also informed the board about Special Education needs and staffing issues. The board agreed that additional information was needed for approval at the December meeting.

Mrs. Hoppe presented information and a Smartboard presentation on Iowa Core Curriculum and the progress the district is making. ICC rules will need to be in place by July 1, 2012.

Superintendent/HS Principal Ackerman presented information regarding At-Risk Services and Mandatory Reporting requirements. There is not a set standard of checks and balances because each student situation is unique and can require private individualized attention.

Mr. Ackerman reported on changes to the STRIVE program. HS Faculty and previous mentors agreed that changes need to be made to the age level the program is introduced and only after a clear role and process is determined.

Mr. Ackerman presented goals and outcomes for a 1:1 laptop initiative. This idea will continue to be explored throughout the year. Mr. Ackerman reported that certified enrollment is down 4.7 but students in the seats are up 15.

There will be a Life Choices Assembly on November 30th.

In Old Business, the list of casino fund uses will be continued to be reviewed throughout the year.

In New Business, DeJong moved to approve starting the 2012-2013 school year prior to the week in which September 1 falls (Iowa Code Chapter 279.1); Van Berkum seconded, carried 5-0.

Discussion took place on a potential partnership with Rock Rapids Kids Club for a potential building project. Several pros and concerns were mentioned with an agreement that the district, Kids Club representatives, city representatives and other parties would meet with Estes Construction and Invision Architects to pursue the idea.

DeJong moved to approve adding a transportation/Maintenance position and Gacke seconded, carried 5-0.

Gacke moved to approve the BEEP Grant application and District Vehicle Idling Policy Code No. 711.9/711.10r1 waiving a 2nd reading. Van Berkum seconded, carried 5-0.

Van Berkum moved to approve the Modified Allowable Growth for Increasing Enrollment & Open Enrollment Out Students Not on the Previous Years Certified Enrollment in the amount of \$52,947; DeJong seconded, carried 5-0.

In personnel, DeJong moved to approve the resignation of Brandon Bloemendaal, Special Education Paraprofessional; Gacke seconded, carried 5-0.

The next regular board meeting will be at 7:00 P.M. on Monday, December 12, 2011 in the Central Lyon board room.

DeJong moved to adjourn at 9:17 P.M. and Jans seconded, carried 5-0.

General Fund Balances

	Cash Balance		
	2009-2010	2010-2011	2011-2012
July	1,673,375.40	1,226,946.79	1,113,465.88
August	1,357,058.09	880,351.62	661,296.81
September	1,425,396.08	907,492.30	816,651.80
October	2,051,029.18	1,490,759.90	1,608,700.48
November	1,965,904.67	1,389,662.01	1,531,915.33
December	2,127,351.62	1,455,170.07	
January	1,820,595.25	1,303,387.34	
February	1,751,897.59	1,223,107.26	
March	1,479,239.43	1,210,591.93	
April	2,126,099.50	1,780,023.28	
May	2,035,751.57	1,772,682.03	
June	1,805,890.59	1,475,805.95	

	Revenue Year-to-Date		
	2009-2010	2010-2011	2011-2012
	1,760.29	2,059.67	34,017.98
	90,662.14	64,521.83	35,961.93
	510,614.19	484,587.02	636,318.79
	1,073,020.23	1,116,973.35	1,299,858.78
	420,521.42	448,659.37	436,372.12
	640,094.13	739,837.47	
	383,075.05	533,003.82	
	394,313.69	566,428.02	
	381,743.90	483,388.68	
	1,115,326.90	1,135,323.57	
	447,802.88	540,027.98	
	409,194.73	419,041.41	
	5,868,129.55	6,533,852.19	2,442,529.60

	Expenditures Year-to-Date		
	2009-2010	2010-2011	2011-2012
	105,979.15	254,717.48	152,613.05
	166,240.93	174,502.35	142,036.63
	462,230.98	457,758.97	482,639.25
	466,431.57	531,851.12	507,167.37
	506,091.24	511,376.88	514,323.24
	456,988.49	708,609.03	
	689,822.73	649,544.82	
	463,581.66	677,526.52	
	654,341.87	463,907.16	
	468,351.82	599,359.44	
	542,930.42	516,176.12	
	639,573.25	1,261,231.27	
	5,622,564.11	6,806,561.16	1,798,779.54

Jacqueline

Central Lyon Community School
School Treasurer's Report
November, 2011

General Fund		Activity Fund		Hot Lunch Fund	FFA Farm Fund
Balance - 10/31/11	\$1,608,700.48	\$166,908.66	\$103,057.16	\$2,609.30	
<u>Receipts:</u>					
Property Tax	\$56,513.02	\$65,016.93	\$53,834.25	\$0.00	\$0.00
State Aid	\$301,643.00	\$2.86	\$2.75	\$0.00	\$0.00
Interest	\$1,025.50				
Phase I, II	\$0.00				
AEA Flowthrough	\$0.00				
Other:					
Open Enrollment In	\$0.00				
Miscellaneous	\$77,190.60				
Total Receipts	\$436,372.12	\$65,019.79	\$53,837.00	\$0.00	\$0.00
<u>Expenditures:</u>					
Salaries	\$340,905.89	\$0.00	\$13,079.43	\$0.00	\$0.00
Benefits	\$83,433.22	\$31,207.86	\$22,529.25	\$1,863.51	\$1,863.51
Purchased Services	\$48,308.28	\$0.00	\$0.00	\$0.00	\$0.00
Open Enrollment Out	\$4,412.25				
Supplies	\$35,054.60				
Other	\$2,209.00				
Total Expenditures	\$514,323.24	\$31,207.86	\$35,608.68	\$1,863.51	\$1,863.51
Cash Balance - 11/30/11	\$4,386.64	\$49,394.29	\$15,712.54	\$745.79	
<u>Investments:</u>					
Frontier Bank	\$1,416,860.22	\$135,971.77	\$42,159.22	\$0.00	\$0.00
USBank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISJIT	\$110,668.83	\$0.00	\$0.00	\$0.00	\$0.00
Investment Balance	\$1,527,529.05	\$135,971.77	\$42,159.22	\$0.00	\$0.00
Total Available	\$1,531,915.33	\$185,366.06	\$57,871.76	\$745.79	\$745.79

Jackie Wells
School Treasurer



Central Lyon Community School
Special Revenue Funds_YTD
October, 2011

Management Fund	Physical Plant & Equipment Levy Fund	Playground & Recreational Equipment Levy	School Infrastructure Local Option Sales Tax Fund	Debt Service Fund
Balance: July 1, 2011	\$78,178.39	\$93,621.27	\$544,100.29	\$11,440.58
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:
Taxes YTD	Taxes YTD	Taxes YTD	One Cent Sales Tax	Taxes YTD
Misc. Income/Refund of Prior	Board Approved			
	Voter Approved			
Interest YTD	Interest YTD	Interest YTD	Interest YTD	Interest YTD
	Miscellaneous		Miscellaneous	SILO/PPEL Transfers
Disbursements:	Disbursements:	Disbursements:	Disbursements:	Disbursements:
Early Retirement	Equipment	Equipment	Transfer for Debt	Interest
District Insurance Policy	Building/Land Repairs	Comm. Ed	Construction Service	Principal
Workman's Comp	Other Repairs	Supplies	Equipment	Fees
Unemployment	CLN Principal/Interest			on Bonds & CLN
Payables	Payables	Payables	Payables	Payables
Receivables	Receivables	Receivables	Receivables	Receivables
Balance: October 31, 2011	\$90,391.91	\$107,669.19	\$656,773.05	\$77,414.96
Cash Balance:	\$754.18	\$1,669.19	\$1,806.96	\$0.00
Investments:				
Frontier Bank	\$89,637.73	\$106,000.00	\$630,981.03	\$76,651.24
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
ISJIT	\$0.00	\$0.00	\$23,985.06	\$763.72
Investment Balance:	\$89,637.73	\$106,000.00	\$654,966.09	\$77,414.96
Total Available:	\$90,391.91	\$107,669.19	\$656,773.05	\$77,414.96


Jackie Wells
School Treasurer

GENERAL FUND BOARD REPORT
12/1/11 INSURANCE/PREPAID

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking Account:	1	Fund: 10	OPERATING FUND	
IOWA SCHOOLS EMPLOYEE BENEFITS	14801	LIFE/DENTAL/VISION, ETC	2,278.61	
		Vendor Total:		2,278.61
PREPAID LEGAL SERVICES, INC.	20111122	EMPLOYEE INSURANCE	116.55	
		Vendor Total:		116.55
SANFORD HEALTH PLAN	4293717	HEALTH INSURANCE	37,406.00	
		Vendor Total:		37,406.00
		Fund Total:		39,801.16
		Checking Account Total:		39,801.16
<u>Checking</u>	2			
Checking Account:	2	Fund: 61	SCHOOL NUTRITION FUND	
IOWA SCHOOLS EMPLOYEE BENEFITS	14801	LIFE/DENTAL/VISION, ETC	93.07	
		Vendor Total:		93.07
		Fund Total:		93.07
		Checking Account Total:		93.07
<u>Checking</u>	4			
Checking Account:	4	Fund: 36	PHYSICAL PLANT & EQUIPMENT	
CANON FINANCIAL SERVICES INC	11426935	COPIER LEAS	436.07	
		Vendor Total:		436.07
		Fund Total:		436.07
		Checking Account Total:		436.07

GENERAL FUND BOARD REPORT
11/29/11 PREPAID

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
<u>Checking</u>	1			
Checking Account:	1	Fund: 10	OPERATING FUND	
LIFE CHOICES		20111129	BULLYING/AT-RISK ASSEMBLY	3,000.00
			Vendor Total:	3,000.00
			Fund Total:	3,000.00
			Checking Account Total:	3,000.00

GENERAL FUND BOARD REPORT
12/12/11 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	1			
Checking Account: 1	Fund: 10	OPERATING FUND		
AFLAC	A006913800	ADDITIONAL EMP INSURANCE	519.14	
		Vendor Total:		519.14
AFLAC INSURANCE	132000	ADDITIONAL INSURANCE	1,909.64	
		Vendor Total:		1,909.64
B AND H PHOTO-VIDEO	54651199	CABLES/ TECH SUPPLIES	188.76	
		Vendor Total:		188.76
BAKER & TAYLOR	2026412784	ORDER 29 BOOKS	258.86	
		Vendor Total:		258.86
BEELNER SERVICE, INC	61734	SPRINKLER SYSTEM DRAIN	375.00	
		Vendor Total:		375.00
BROKEN NOTE INSTRUMENT REPAIR	20111130	BASS DRUM DAMPER & CLARINET MO	84.11	
		Vendor Total:		84.11
BTSB BOOKS	770309	BOOKS	528.70	
		Vendor Total:		528.70
CAMPBELL SUPPLY OF ROCK RAPIDS	20111208	SUPPLIES	145.48	
		Vendor Total:		145.48
CDW GOV'T INC	B535791	ACER ICONIC TABLETS	2,650.00	
		Vendor Total:		2,650.00
CENTRAL LYON HOT LUNCH FUND	20111207	FRUIT & VEGGIE PROGRAM	408.20	
CENTRAL LYON HOT LUNCH FUND	4092070,4083 256	FRUIT & VEGGIE PROGRAM	278.74	
CENTRAL LYON HOT LUNCH FUND	4098853	FRUIT & VEGGIE PROGRAM	715.30	
		Vendor Total:		1,402.24
CENTURY BUSINESS PRODUCTS	100514	KYOCERA PRINTER MAINT	1,094.21	
		Vendor Total:		1,094.21
CHILDREN'S HOME SOCIETY	111052, 1111014	11/11 TUITION/CARE	7,905.60	
		Vendor Total:		7,905.60
COOPERATIVE ENERGY COMPANY	11/11 FUEL	FUEL	1,554.04	
		Vendor Total:		1,554.04
CULLIGAN SOFT WATER SERVICE	20111208	SALT/WATER	345.50	
		Vendor Total:		345.50
D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS	INV-1348	IT CONSULTING	400.00	
		Vendor Total:		400.00
DENNY'S SANITATION	49413	DISPOSAL	357.00	
		Vendor Total:		357.00
DEPARTMENT OF EDUCATION	20111208	FY12 FIRST HALF BUS INSPECT	308.00	

GENERAL FUND BOARD REPORT
12/12/11 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	308.00
DOON PRESS	20111206	LEGAL NOTICE	276.00	
			Vendor Total:	276.00
E-RATE COMPLETE, LLC	848	ANNUAL FEE THRU 6/12	2,000.00	
			Vendor Total:	2,000.00
FOSTER GRANDPARENT PROGRAM	1060	GRANDPARENT HRS	555.75	
			Vendor Total:	555.75
G&R CONTROLS, INC	58965, 59238	HS HVAC MAINTENANCE/REPAIR	9,641.55	
			Vendor Total:	9,641.55
GACKE, JUDY	20111130	CONVENTION EXP REIMB	32.64	
			Vendor Total:	32.64
GEORGE OFFICE PRODUCTS	53136	4th GRADE DESKS	1,150.53	
			Vendor Total:	1,150.53
HEALTH SERVICES OF LYON CO	218	FLU SHOTS	350.00	
HEALTH SERVICES OF LYON CO	583	11/11 NURSING	1,387.50	
			Vendor Total:	1,737.50
HICKORYTECH	20111130	ACT CTR PHONE	43.46	
			Vendor Total:	43.46
HILLYARD/SIOUX FALLS	20111208	VACCUUM PARTS, PAPER PRODUCTS	1,080.09	
			Vendor Total:	1,080.09
HOEKSTRA, JERRY	FY11 NP TRANS	FY11 NP TRANS	343.96	
			Vendor Total:	343.96
HULL PROTESTANT REFORMED CHRISTIAN SCHOO	FY11 NP TRANS	FY11 NP TRANS	2,884.61	
			Vendor Total:	2,884.61
IOWA ASSOCIATION OF SCHOOL BOARDS	20111206	ANNUAL SCHOOL BOARD CONV	200.00	
			Vendor Total:	200.00
IOWA REAP	20111130	TECH SERVICE THRU 12/12	760.00	
			Vendor Total:	760.00
JAYMAR BUSINESS FORMS	44386	W2S	34.23	
			Vendor Total:	34.23
KNOWBUDDY U.S.	ARU0106719	BOOKS FOR MEDIA CENTER	255.62	
			Vendor Total:	255.62
KONE INC.	20111206	ELEVATOR MAINT	126.46	
			Vendor Total:	126.46
LANGHOLDT, ANN	20111130	REIMBURSEMENT FOR MUSIC	56.39	
LANGHOLDT, ANN	20111130-000	IMEA CONF REIMB	107.30	
	1			

GENERAL FUND BOARD REPORT
12/12/11 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	163.69
LIBRARIAN'S BOOK EXPRESS	1200984	BOOKS FOR THE MEDIA CENTER	116.78	
			Vendor Total:	116.78
LIFELINE AUDIO VIDEO TECHNOLOGIES	42204	SPED AUDIO CLIP	26.50	
			Vendor Total:	26.50
LOOKOUT BOOKD	ARU0106639	BOOKS FOR MEDIA CENTER	330.36	
			Vendor Total:	330.36
MARK JACOBSON, INC	2075	BUS #6 REPAIR	1,393.13	
			Vendor Total:	1,393.13
MARTIN BROS. DISTRIBUTING, INC	20111208	CUSTODIAL SUPPLIES	702.96	
			Vendor Total:	702.96
MATHESON TRI-GAS, INC.	03675098	SUPPLIES FOR METAL FAB CLASSES	60.12	
			Vendor Total:	60.12
MC GRAW-HILL SCHOOL PUBLISHING	64408507001	READING MATERIALS	1,426.48	
MC GRAW-HILL SCHOOL PUBLISHING	64408616001	MATH CONCEPTS	729.53	
MC GRAW-HILL SCHOOL PUBLISHING	64713703001	READING MATERIALS	275.59	
			Vendor Total:	2,431.60
MEYER, BRENT	FY11 NP TRANS	FY11 NP TRANS	953.43	
			Vendor Total:	953.43
MOWERY, BENJAMIN	FY11 NP TRANS	FY11 NP TRANS	343.96	
			Vendor Total:	343.96
NETHERLANDS REFORMED SCHOOL	FY11 NP TRANS	FY11 NP TRANS	4,540.89	
			Vendor Total:	4,540.89
NEW CENTURY PRESS INC/LYON CO. REPORTER	20111129	TRANSPORTATION SUPERVISOR AD	187.80	
NEW CENTURY PRESS INC/LYON CO. REPORTER	60527	11/23/11 LEGAL	317.02	
			Vendor Total:	504.82
NORTHWEST AEA	20111130	SPACE DESIGN COMPETITION - FEE	500.00	
NORTHWEST AEA	20111207	LAMINATING, FORMS	121.80	
			Vendor Total:	621.80
OFFICE SYSTEMS CO	88385, 88912-14	STAPLES, MAINTENANCE	714.45	
			Vendor Total:	714.45
PFEIFER IMPLEMENT	137062	SERVICE PARTS - TRACTOR	322.46	
			Vendor Total:	322.46
POPKES CAR CARE	11/11 FUEL	DIESEL	2,985.73	
			Vendor Total:	2,985.73

GENERAL FUND BOARD REPORT
12/12/11 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
PREMIER COMMUNICATIONS	10578517	INTERNET CONNECT	224.00	
		Vendor Total:		224.00
PRIDE NEON SIGN COMPANY	SC6378	LABOR/TRAVEL - SIGN REPAIR	660.00	
		Vendor Total:		660.00
RAPID GROW LAWN AND TREE SERVI	15779	FB FIELDS AERATE	1,300.00	
		Vendor Total:		1,300.00
ROCK PAPER SCISSORS	68222	FOLDERS - LABELS	191.15	
		Vendor Total:		191.15
ROCK RAPIDS HARDWARE	20111208	CUSTODIAL SUPPLIES	203.80	
		Vendor Total:		203.80
ROCK RAPIDS UTILITIES	THRU 11/1/01	UTILITIES	12,961.34	
		Vendor Total:		12,961.34
ROCK VALLEY CHRISTIAN SCHOOL	FY11 NP TRANS	FY11 NP TRANS	1,873.47	
		Vendor Total:		1,873.47
ROCK VALLEY COMMUNITY SCHOOL	FY12 SEM1	FY12 SEM1 OPEN ENROLL	172,783.71	
		Vendor Total:		172,783.71
SCHOOL BUS SALES	IN56928	VEHICLE PARTS	36.48	
		Vendor Total:		36.48
SCHOOL SPECIALTY INC	308101151493	SUPPLIES	61.86	
		Vendor Total:		61.86
SMITH, JOANNE	19	BEEP GRANT WRITING	200.00	
		Vendor Total:		200.00
SNYDERS, DEBORAH	20111130	TRAVEL REIMB	86.86	
		Vendor Total:		86.86
STURDEVANT'S AUTO SUPPLY	20111208	TRANSPORTATION PARTS/REPAIRS	618.74	
		Vendor Total:		618.74
SUNSHINE FOODS	11/11 CUSTODIAL	CUSTODIAL SUPPLIES	80.09	
SUNSHINE FOODS	11/11 F&G	FRUIT & VEGGIE PROGRAM	1,063.18	
SUNSHINE FOODS	11/11 FACS	11/11 FACS	470.51	
		Vendor Total:		1,613.78
T & R TROPHIES PLUS - ADRIAN, MN	226	DEC 2012 STUDENT OF MONTH PLAQ	37.50	
		Vendor Total:		37.50
TIMBERLINE BILLING SERVICE LLC	1247	MEDICAID BILLING	212.71	
		Vendor Total:		212.71
US BANK CREDIT CARD PMT CENTER	20111206	TRAVEL/TECH, ETC	873.70	
US BANK CREDIT CARD PMT CENTER	20111206-000 1	CELESTRON MICROSCOPES	419.97	

GENERAL FUND BOARD REPORT
12/12/11 INVOICES

Vendor Name	Invoice	Description	Amount	
US BANK CREDIT CARD PMT CENTER	20111206-000 2	CELESTRON DIGITAL MICROSCOPE	159.95	
US BANK CREDIT CARD PMT CENTER	20111206-000 3	LABELS	19.69	
US BANK CREDIT CARD PMT CENTER	20111206-000 4	CRASH BOOKS	34.95	
		Vendor Total:	1,508.26	
VAN DEN TOP, EUGENE	FY11 NP TRANS	FY11 NP TRANS	343.96	
		Vendor Total:	343.96	
VAN EGDOM, PERRY	FY11 NP TRANS	FY11 NP TRANS	343.96	
		Vendor Total:	343.96	
VINK, KEN	FY11 NP TRANS	FY11 NP TRANS	648.70	
		Vendor Total:	648.70	
VONK, TARA	20111130	REIMBURSEMENT	90.00	
		Vendor Total:	90.00	
WESTERN CHRISTIAN HIGH SCHOOL	FY11 NP TRANS	FY11 NP TRANS	10,496.86	
		Vendor Total:	10,496.86	
WILDWOOD LODGE	20111206	IASB CONV. HOTEL ROOMS	188.16	
		Vendor Total:	188.16	
YOUNGS	569230	CHAIR GLIDES	39.75	
		Vendor Total:	39.75	
		Fund Total:	264,086.41	
Checking Account: 1 Fund: 69 ENTERPRISE/FFA PROPERTY				
CAMPBELL SUPPLY OF ROCK RAPIDS	20111208	SUPPLIES	181.77	
		Vendor Total:	181.77	
COOPERATIVE ENERGY COMPANY	20111208	TIRE REPAIR	16.50	
		Vendor Total:	16.50	
FARMERS ELEVATOR COOPERATIVE	20111206	FFA FARM SERVICE	621.59	
		Vendor Total:	621.59	
ROCK RAPIDS MACHINE & WELDING	20111208	FFA FARM SERVICE	54.95	
		Vendor Total:	54.95	
ROCK RAPIDS UTILITIES	THRU 11/1/01	UTILITIES	56.67	
		Vendor Total:	56.67	
ROCK RIVER VETERINARY CLINIC	24659	FFA FARM SERVICE	17.00	
		Vendor Total:	17.00	
SUNSHINE FOODS	20111206	FFA FARM	30.20	
		Vendor Total:	30.20	
		Fund Total:	978.68	
		Checking Account Total:	265,065.09	

GENERAL FUND BOARD REPORT
12/12/11 INVOICES

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	2				
Checking Account:	2	Fund: 61	SCHOOL NUTRITION FUND		
AFLAC		A006913800	ADDITIONAL EMP INSURANCE	24.20	
			Vendor Total:		24.20
AFLAC INSURANCE		132000	ADDITIONAL INSURANCE	597.05	
			Vendor Total:		597.05
			Fund Total:		621.25
			Checking Account Total:		621.25
<u>Checking</u>	4				
Checking Account:	4	Fund: 36	PHYSICAL PLANT & EQUIPMENT		
WENGER		623414	EQUIP./SUPPLIES FOR CHOIR	6,680.00	
			Vendor Total:		6,680.00
			Fund Total:		6,680.00
			Checking Account Total:		6,680.00

November 2011 Payroll Totals

General Fund

Gross Salaries	\$340,905.89
District Benefits	\$32,243.99
District SS/Medicare	\$25,269.89
District IPERS	\$26,912.33
Employee Share Insurance	\$38,773.15
Total District Cost	<hr/> \$386,558.95

Hot Lunch Fund

Gross Salaries	\$12,098.02
District Benefits	\$0.00
District SS/Medicare	\$870.03
District IPERS	\$964.01
Employee Share Insurance	\$852.63
Total District Cost	<hr/> \$13,079.43

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	2			
Checking Account: 2	Fund: 61	SCHOOL NUTRITION FUND		
AFLAC	A006490400	GROUP INSURANCE	24.20	
		Vendor Total:		24.20
AFLAC INSURANCE	687890	ADDT'L INSURANCE	662.57	
		Vendor Total:		662.57
ARAMARK UNIFORM SERVICES	OCT 2011	UNIFORM SERVICE	538.85	
		Vendor Total:		538.85
DEAN FOODS NORTH CENTRAL, INC	10/31/11	DAIRY PRODUCTS	5,995.50	
		Vendor Total:		5,995.50
HASCHE, DARYL	V*LUNCH REFUND	SENIOR STUDENT LUNCH REFUND	(2.80)	
		Vendor Total:		(2.80)
IOWA SCHOOLS EMPLOYEE BENEFITS	14801	LIFE/DENTAL/VISION, ETC	93.07	
		Vendor Total:		93.07
KECK INC	12C NOV/DEC 11	COMMODITIES 12C-NOV/DEC 2011	1,959.99	
KECK INC	OCT 2011 12B	COMMODITIES 12B - OCT 2011	1,796.76	
		Vendor Total:		3,756.75
KOSTERS, PATTI	V*LUNCH REFUND	SENIOR LUNCH REFUND	(1.20)	
		Vendor Total:		(1.20)
MARTIN BROS. DISTRIBUTING, INC	4075289	INV 4075289 FOOD	2,319.17	
MARTIN BROS. DISTRIBUTING, INC	4083255	INV 4083255 11/16/11	2,506.89	
MARTIN BROS. DISTRIBUTING, INC	4092069	inv 4092069 FOOD	1,598.33	
MARTIN BROS. DISTRIBUTING, INC	4098852	inv. 4098852 FOOD 11/30/11	2,905.87	
MARTIN BROS. DISTRIBUTING, INC	INV 4067362	INV 4053521 10/20/11	3,032.19	
		Vendor Total:		12,362.45
MAYER, ALYANA	V*LUNCH REFUND	SENIOR STUDENT LUNCH REFUND	(0.45)	
		Vendor Total:		(0.45)
POST, MERETA	REFUND-HAILE Y	REFUND: SEMESTER MILK (MOVED)	10.80	
		Vendor Total:		10.80
POSTMA, JOELLA	RE: 11/8/11	RE: GLUTEN FREE PRODUCTS	37.05	
		Vendor Total:		37.05
ROCK RAPIDS UTILITIES	OCT 2011	SEPT 2011 UTILITIES	500.00	
		Vendor Total:		500.00
SUNSHINE FOODS	OCT 2011 LUNCH	FOOD	1,318.17	
		Vendor Total:		1,318.17
US BANK CREDIT CARD PMT CENTER	OCT 2011	UNIFORM EXCHANGE	3.99	
		Vendor Total:		3.99

ACTIVITY FUND BOARD REPORT
Posted; Month 11/2011 ; Fund 21, 61

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
WALLENBURG, KATHLEEN	V*LUNCH REFUND	SENIOR STUDENT LUNCH REFUND	(0.45)	
		Vendor Total:		(0.45)
		Fund Total:		25,298.50
		Checking Account Total:		25,298.50
<u>Checking</u>	3			
Checking Account:	3	Fund: 21	STUDENT ACTIVITY FUND	
ACKERMAN, DAVID	NHS REIMBURSE	REIMBURSEMENT TO ROXANNE ACKER	16.05	
		Vendor Total:		16.05
ACKERMAN, ROSS	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	85.00	
		Vendor Total:		85.00
AEILTS, ELMER OR DARLENE	2011 CHAIN GANG	FB CHAIN GANG	40.00	
		Vendor Total:		40.00
AGESON, ANNETTE	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	52.48	
		Vendor Total:		52.48
AMERICINN	11/9/11	LODGING - VOLLEYBALL COACHES	95.15	
		Vendor Total:		95.15
ATLAS	KRAMER FUNDRAIS	KRAMER FAMILY	709.00	
		Vendor Total:		709.00
AUSTIN, NATE	12/1/11	JV BASKETBALL OFFICIAL	65.00	
AUSTIN, NATE	V*12/1/11	JV BASKETBALL OFFICIAL	(65.00)	
		Vendor Total:		0.00
BAND MART - MESNE EDUCATIONAL	14171	DINKLES GLIDE SHOES - RESALE	29.74	
		Vendor Total:		29.74
BELTMAN, MARK	12/2/11	VARSITY BASKETBALL OFFICIAL	95.00	
		Vendor Total:		95.00
BOOGERD, RON	2011 CHAIN GANG	FB CHAIN GANG	110.00	
		Vendor Total:		110.00
CENTRAL LYON ACTIVITY FUND	RE: FB/VB 2011	BOOSTER CONCESSION ICE CREAM	608.00	
		Vendor Total:		608.00
CENTRAL LYON COMMUNITY SCHOOL	10/7/11	RE: ICE CREAM OCT 7, 2011	20.00	
CENTRAL LYON COMMUNITY SCHOOL	POSTAGE 11/8/11	POSTAGE - BOOSTER CLUB	5.22	
		Vendor Total:		25.22
CENTRAL LYON HOT LUNCH FUND	RE: FB SUBS	FOOTBALL TEAM MEAL REIMBURSEME	50.00	
CENTRAL LYON HOT LUNCH FUND	RE:SUPPLIES	BOOSTER CONCESSION	266.55	

ACTIVITY FUND BOARD REPORT
Posted; Month 11/2011 ; Fund 21, 61

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	316.55
CLASEN, VICKI	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	22.00	
			Vendor Total:	22.00
CLEVERINGA, MIKE	11/10/11	MS BASKETBALL OFFICIAL	50.00	
CLEVERINGA, MIKE	12/1/11	MS BASKETBALL OFFICIAL	50.00	
CLEVERINGA, MIKE	12/2/11	JV BASKETBALL OFFICIAL	50.00	
			Vendor Total:	150.00
COSTUME CITY INC	10763	KOLD VEST FOR MASCOT	322.90	
			Vendor Total:	322.90
COUNTRY BOUTIQUE	003501	WEINER SERVICE	35.00	
			Vendor Total:	35.00
DE BOER, EVAN	12/6/11	MS BASKETBALL OFFICIAL	65.00	
			Vendor Total:	65.00
DEAN FOODS NORTH CENTRAL, INC	10/31/11	DAIRY PRODUCTS	220.32	
			Vendor Total:	220.32
DEBEY, JAROD	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	43.00	
			Vendor Total:	43.00
DEGROOT, KAY	2011 FB TKT	FOOTBALL TICKET TAKER	80.00	
DEGROOT, KAY	2011 VB TKTS	VB TICKET TAKER	60.00	
			Vendor Total:	140.00
DEGROOT, KENDALL	2011 CHAIN GANG	FB CHAIN GANG	130.00	
			Vendor Total:	130.00
DEJONG, LUKE	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	43.00	
			Vendor Total:	43.00
DIAMOND VOGEL	9032260	FIELD PAINT	442.50	
			Vendor Total:	442.50
DIRKS, DENA	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	78.50	
			Vendor Total:	78.50
DIRKS, HANNAH	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	78.50	
			Vendor Total:	78.50
FIGGE, TORI	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	95.49	
			Vendor Total:	95.49
FLOWER VILLAGE	44129	ACKERMAN FUNERAL	70.00	
FLOWER VILLAGE	44133 & 44130	ACKERMAN FUNERAL FLOWERS	110.00	
FLOWER VILLAGE	DELIVERY CHARGE	DELIVERY CHARGE-ACKERMAN FUNER	5.00	

ACTIVITY FUND BOARD REPORT
Posted; Month 11/2011 ; Fund 21, 61

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
FLOWER VILLAGE	HOMEcomings 2011	FLOWERS FOR HOMECOMING	143.50	
		Vendor Total:		328.50
FOLTZ, DAVE	11/28/11	MS BASKETBALL OFFICIAL	50.00	
FOLTZ, DAVE	12/1/11	MS BASKETBALL OFFICIAL	50.00	
FOLTZ, DAVE	12/2/11	JV BASKETBALL OFFICIAL	50.00	
FOLTZ, DAVE	12/6/11	MS BASKETBALL OFFICIAL	65.00	
		Vendor Total:		215.00
FREESE, MARLA	2011 FB TKT	FOOTBALL TICKET TAKER	80.00	
		Vendor Total:		80.00
GASPAR, THOMAS	RE:MUSICAL 2011	SUPPLIES FOR SCHOOL MUSICAL	278.33	
		Vendor Total:		278.33
GERLEMAN, BEN	RE: 11/27/11	RE: 10 PK DVDs - BB SEASON	80.56	
		Vendor Total:		80.56
GRAFING, ELIZABETH	2011 FB TKT	FOOTBALL TICKET TAKER	120.00	
GRAFING, ELIZABETH	2011 VB TKTS	VB TICKET TAKER	60.00	
		Vendor Total:		180.00
GRAPHIC EDGE	561549	FB PLAYOFF T-SHIRTS	2,810.13	
GRAPHIC EDGE	565079	REORDER- FB PLAYOFF T-SHIRTS	196.27	
		Vendor Total:		3,006.40
HOMMES, JOCELYN	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	22.00	
		Vendor Total:		22.00
HUISMAN, KYLER	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	43.00	
		Vendor Total:		43.00
IOWA BASKETBALL COACHES ASSOC.	V*10/25/11	IBCC CLINIC FEE-GERLEMAN	(80.00)	
		Vendor Total:		(80.00)
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	10/26/11	FB PLAY OFF 10/36/11	4,956.00	
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	10/31/11	FB PLAY OFF 10/31/11	984.00	
		Vendor Total:		5,940.00
IOWA LAKES MUSIC DEPT.	2011 JAZZ	JAZZ CONTEST ENTRY FEE	145.00	
		Vendor Total:		145.00
JAGER, JEFF	2011 CHAIN GANG	FB CHAIN GANG	60.00	
		Vendor Total:		60.00
JOHNSON, BRETT	12/2/11	VARSITY BASKETBALL OFFICIAL	95.00	
		Vendor Total:		95.00
KENNEDY, LILA	MEMORIAL KENNED	MEMORIAL GIFT	35.00	

ACTIVITY FUND BOARD REPORT
Posted; Month 11/2011 ; Fund 21, 61

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	35.00
KOOI, BRYAN	12/2/11	VARSITY BASKETBALL OFFICIAL	95.00	
			Vendor Total:	95.00
LADD, CHRIS	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	43.00	
			Vendor Total:	43.00
LEUTHOLD, ASHLEY	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	22.00	
			Vendor Total:	22.00
LEUTHOLD, JASON	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	423.40	
			Vendor Total:	423.40
MAXWELL, ELDON	11/10/11	MS BASKETBALL OFFICIAL	50.00	
MAXWELL, ELDON	11/28/11	MS BASKETBALL OFFICIAL	50.00	
MAXWELL, ELDON	12/6/11	JV BASKETBALL OFFICIAL	65.00	
MAXWELL, ELDON	2011 CHAIN GANG	FB CHAIN GANG	20.00	
			Vendor Total:	185.00
MCCORMACK DISTRIBUTING CO	468148	INV. 468148 ICE CREAM MACHINE	529.62	
			Vendor Total:	529.62
MENNING, RHONDA	2011 FB TKT	FOOTBALL TICKET TAKER	160.00	
MENNING, RHONDA	2011 VB TKTS	VB TICKET TAKER	30.00	
			Vendor Total:	190.00
MILLER, MIKAYLA	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	77.99	
			Vendor Total:	77.99
NATIONAL ASSOC OF SEC SCH PRIN	0100510356	NATIONAL HONOR SOCIETY CERT.	334.90	
			Vendor Total:	334.90
NEW CENTURY PRESS INC/LYON CO. REPORTER	39968 & 40328	FFA HOMECOMING SUPPER ADV	76.20	
			Vendor Total:	76.20
NW IOWA SYMPHONY ORCHESTR	NOV 15	5TH GRADE FIELD TRIP 11/15/11	44.00	
			Vendor Total:	44.00
PEPSIAMERICAS	SEPT/OCT 2011	PEPSI PRODUCTS	1,694.68	
			Vendor Total:	1,694.68
PERRETT, PATRICIA	SUPPLIES9/22 /11	BOOSTER CONCESSION SUPPLIES	105.46	
			Vendor Total:	105.46
PETERSON, MARK	2011 CHAIN GANG	FB CHAIN GANG	90.00	
			Vendor Total:	90.00

ACTIVITY FUND BOARD REPORT
Posted; Month 11/2011 ; Fund 21, 61

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
PETERSON, MARTINA	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	278.18	
		Vendor Total:		278.18
PIZZA RANCH	11/12/11 B	MS MOCK TRIAL SUPPLIES	64.99	
PIZZA RANCH	11/21/11	KDG THANKSGIVING DINNER	115.10	
PIZZA RANCH	FB/VB SEASON 11	BOOSTER CONCESSION PIZZA	1,928.27	
PIZZA RANCH	NOV 2011	BOOSTER CONCESSION PIZZA	315.00	
		Vendor Total:		2,423.36
PORTA PHONE	7450	SIDELINE ANTENNA	62.70	
		Vendor Total:		62.70
PYTLESKI, JEROME	12/1/11	9TH GRADE BASKETBALL OFFICIAL	65.00	
PYTLESKI, JEROME	12/2/11	JV BASKETBALL OFFICIAL	50.00	
PYTLESKI, JEROME	12/6/11	JV BASKETBALL OFFICIAL	65.00	
PYTLESKI, JEROME	V*12/1/11	9TH GRADE BASKETBALL OFFICIAL	(65.00)	
		Vendor Total:		115.00
RING, DAVI	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	63.50	
		Vendor Total:		63.50
ROBISON, XOCHITL	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	103.74	
		Vendor Total:		103.74
ROCK RAPIDS HARDWARE	MUSICAL 2011	MUSICAL SUPPLIES	19.86	
		Vendor Total:		19.86
RODGERS & HAMMERSTEIN TH LIBR	11/3/11	ANNIE GET YOUR GUN ROYALTY	47.08	
		Vendor Total:		47.08
ROYAL PUBLISHING COMPANY	7567713	CROSS COUNTRY AD	175.00	
		Vendor Total:		175.00
SAMUEL FRENCH INC	944894	LG GROUP SPEECH SUPPLIES	80.00	
		Vendor Total:		80.00
SCHLEUSNER, DAVE	12/2/11	JV BASKETBALL OFFICIAL	50.00	
SCHLEUSNER, DAVE	2011 CHAIN GANG	FB CHAIN GANG	130.00	
		Vendor Total:		180.00
SCHOLASTIC INC	44432235	BOOK ORDER # 12254	59.00	
SCHOLASTIC INC	44432252	BOOK ORDER # 12254	81.00	
SCHOLASTIC INC	44432256	BOOK ORDER # 12254	55.00	
SCHOLASTIC INC	44432261	BOOK ORDER # 12254	79.00	
		Vendor Total:		274.00
SCHOLASTIC INC	44977963	BOOK ORDER # 12260	29.00	
SCHOLASTIC INC	44977978	BOOK ORDER # 12260	20.00	
		Vendor Total:		49.00
SCHRICK, JODI	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	161.50	

ACTIVITY FUND BOARD REPORT
Posted; Month 11/2011 ; Fund 21, 61

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	161.50
SCT COSTUME SHOP	999553	COSTUMES FOR ANNIE GET YOUR GU	381.25	
			Vendor Total:	381.25
SHARI'S KITCHEN & CATERING	11/14/11	ROLLS FOR INSERVICE	54.00	
			Vendor Total:	54.00
SNYDER, COLE	11/11/11 DANCE	DJ'S FOR MIDDLE SCHOOL MIXER	75.00	
			Vendor Total:	75.00
SNYDERS, DENISE	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	531.59	
			Vendor Total:	531.59
SUNSHINE FOODS	11/12/11	MS MOCK TRIAL SUPPLIES	21.19	
SUNSHINE FOODS	11/22/11	SUPPLIES FOR EDUCATION WEEK	31.35	
SUNSHINE FOODS	HOMEcoming 2011	HOMEcoming SUPPLIES	110.60	
SUNSHINE FOODS	MUSICAL 2011	MUSICAL SUPPLIES	38.10	
SUNSHINE FOODS	NHS 2011	NHS SUPPLIES FOR CEREMONY	200.37	
SUNSHINE FOODS	OCT 2011	FFA SUPPLIES	258.24	
			Vendor Total:	659.85
SWARTZ, MARK	768501	PIANO TUNING	50.00	
			Vendor Total:	50.00
TOBIN LAKE STUDIO	25064	SCENIC DROPS FOR PLAY	257.20	
			Vendor Total:	257.20
TONY'S CATERING	2011 FB BANQUET	FB BANQUET	1,808.00	
			Vendor Total:	1,808.00
TOP, LOREN	2011 CHAIN GANG	FB CHAIN GANG	50.00	
			Vendor Total:	50.00
TROPHIES PLUS - TEMPLETON, IOWA	335869	CHENILLE PINS FOR ATH LETTERS	354.00	
			Vendor Total:	354.00
TUENGE, RON	2011 CHAIN GANG	FB CHAIN GANG	10.00	
			Vendor Total:	10.00
US BANK	11/12/11	CHEERLEADING HONOR SQUAD MEALS	88.00	
US BANK	11/18/11	CHEERLEADING HONOR SQUAD MEALS	88.00	
US BANK	2011 MAGAZINE	PRIZES MAGAZINE SALES	110.00	
US BANK	2011 MOCK TRIAL	STATE MOCK TRIAL MEALS	270.00	
US BANK	2011 STATE FB	STATE FB ADMISSION	144.00	
US BANK	BB/WR START CAS	BB/WRESTLING START CASH	700.00	

ACTIVITY FUND BOARD REPORT
Posted; Month 11/2011 ; Fund 21, 61

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	1,400.00
US BANK CREDIT CARD PMT CENTER	OCT 2011	UNIFORM EXCHANGE	800.00	
			Vendor Total:	800.00
VAN BEEK, CHERYL	RE:PARKING 2011	RE: PARKING HONOR CHEER SQUAD	5.00	
			Vendor Total:	5.00
VAN BEEK, CORYN	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	403.44	
			Vendor Total:	403.44
VAN ESSEN, DAVE	12/6/11	VARSITY BASKETBALL OFFICIAL	95.00	
			Vendor Total:	95.00
VAN ROEKEL, BRAD	12/6/11	VARSITY BASKETBALL OFFICIAL	95.00	
			Vendor Total:	95.00
VAN ROEKEL, TAYLOR	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	178.20	
			Vendor Total:	178.20
VAN VELDHUIZEN, JACQUELINE	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	198.97	
			Vendor Total:	198.97
VANDERZEE, BETHANY	2011 VB LINE JD	VB LINE JUDGE	75.00	
			Vendor Total:	75.00
VER BEEK, REBECCA	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	22.00	
			Vendor Total:	22.00
VERRIPS, PATRICIA	2011 VB BOOKS	VB BOOK KEEPER	80.00	
			Vendor Total:	80.00
VOGEL, BRUCE	2011 FB CLOCK	FB CLOCK	50.00	
			Vendor Total:	50.00
WELLS, JACLYN	2011 VB LINE JD	VB LINE JUDGE	75.00	
			Vendor Total:	75.00
WEST LYON COMMUNITY SCHOOL DIS	V*4/26/11	TRACK ENTRY FEE	(120.00)	
			Vendor Total:	(120.00)
WITT, CYNTHIA	SPANISH TRIP 12	SPANISH TRIP FUNDRAISING	69.00	
			Vendor Total:	69.00
WRIGHT, KRISTIN	2011 VB TKTS	VB TICKET TAKER	60.00	
			Vendor Total:	60.00
WYNJA, SCOTT	12/6/11	VARSITY BASKETBALL OFFICIAL	95.00	
			Vendor Total:	95.00

Tentative Casino Fund Distribution

Possible Uses:

A. Meal Programs – 5%:

1. Fruit & Veggie Program
2. Backpack Program-food home with students on weekends

B. Technology/Computers– 25%

1. Technology
2. Laptops 1:1
3. E-readers
4. Video Microscopes

C. Curriculum/Textbooks

1. Eliminate Book Fees (registration)

D. Scholarships

E. Building- Long Term Projects/Capital Improvements

F. Non Funded/Extra Curricular Events

1. Donations
2. Student Testing Fees (PLAN/PSAT)
3. Instrument Repair/refurb/purchases

G. Health/Welfare

1. Fluoride Treatments

Memorandum

To: Board of Education
From: David Ackerman
Date: December 12, 2011
Re: Kid's Club

The District has been in conversation with Kid's Club concerning the possibility of having a Kid's Club facility on the school's grounds. The advantages of having Kid's Club on the grounds were many and needed to be explored in depth. To assist us in weighing all of the options the District acquired architectural services from ESB of Davenport, IA.

The ESB architects spent time in the District meeting with representatives of the school, Kid's Club, the City of Rock Rapids, DGR, and Rock Rapids Economic Development. The architects led the group through a "Design in a Day" process and ultimately presented their best options to the group.

At the conclusion of the study and discussion, several major factors indicated that it would not be feasible for the relocation of Kid's Club facility on the school grounds. Recently Kid's Club was notified that they do not qualify for the \$250,000 CBDG grant which was pertinent to the joint project. The Mayor of Rock Rapids and the President of the Kid's Club board have indicated that Kid's Club will be pursuing other options.

Memorandum

To: Board of Education
From: David Ackerman
Date: December 12, 2011
Re: Potential Building Projects

The District has come to recognize that we need to explore expansion possibilities due to increased classroom space needs. To assist in this process the District acquired architectural services from ESB of Davenport, IA.

The ESB architects spent time with District representatives of the school. The architects led the group through a “Design in a Day” process and ultimately presented their best options.

Several options were presented to solve a number of issues. These options will be presented at the board meeting. At that time we can prioritize the projects to give direction to the architects for future planning.

Memorandum

To: Central Lyon Board of Education
From: Jackie Wells
Date: December 12, 2011
Re: Modified Allowable Growth -- At Risk

It is our intent to fund the following costs from the general operating fund and to request modified allowable growth for "spending authority" in the At-Risk/Drop-Out Prevention categories:

- In our 28E Agreement with Lyon County, we committed up to \$11,500 for our share of the liaison officer for the 2012-2013 school year and we anticipate this amount for future years.
- A portion of the success coordinator salaries and benefits in the amount of \$49,337.
- A success center staffed by various teachers with open hours including benefits, credit recovery software, technology equipment and educational supplies in the amount of \$67,675.
- Expenditures for an At-Risk reading program in the amount of \$89,455 including excess salaries, benefits, computer upgrades and summer school program beyond the Title I allocation.
- Excess expenditures for vocational education programs including applicable materials costs in the amount of \$27,613.
- An After School Program which assists up to 50 students grades 3-5 during the school year in the amount of \$5,000.

It is recommended that you approve a request for modified allowable growth for the fiscal year 2012-2013 in the amount of \$187,935.



Iowa Department of Education



SELECT Proposed Growth School Year: 2012-2013 <input type="button" value="Go"/>	Form: 04, Budget Proposal and MAG Request <input type="button" value="Go"/> <input type="button" value="Exit"/>
Related Follow-Up Service Summary Report Year: 2010-2011	
District: 1086 School: 0000 Name: Central Lyon Comm School District	

Iowa Department of Education
Bureau of Student and Family Support Services
2012-2013 Modified Allowable Growth Application for Dropout Prevention
Budget Proposal and MAG Request
District Application and Initial Certification Due December 15, 2011
State Approval Due January 15, 2012
State Certification Completed after SBRC Approval

You must click SAVE/UPDATE to save changes. . . the GO, HELP, and EXIT buttons do NOT save changes!
Web Cast - Form 4 Upon clicking one of the WEB CAST links a new web page opens up in a new browser window. The current web browser window will remain open.

Click the following links to see: [Financial/Accounting Help](#), [Uniform Administrative Procedures](#), [School Districts](#)

Click the following link for Help specific to the [Budget Proposal and MAG Request](#) web form.

Upon clicking the above HELP link, a new web page opens up in a new browser window. The current web browser window will remain open.

BUDGET ITEM	OBJECT CODE	Description	Amount	FTE
1.	121-129	Certified Staff Salaries	\$171,599	3.7
2.	130-139	Other Professional Salaries	\$0	0
3.	100-109	Paraprofessional Salaries	\$9,602	0.7
4.	111-119	Administrative Salaries (separate school only) By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0	0
			Administrative Salaries Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.	
5.	150-159	Office/Clerical Salaries By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0	0
			Office/Clerical Salaries Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.	
6.	170-179	Salaries Paid to Operative Employees By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0	0
			Salaries Paid to Operative Employees Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.	
7.	210-249, 270- 275	Employee Benefits	\$42,479	
8.	310-329	Purchased Administrative and Educational Services By entering an amount in the box to the right, a written justification is required below.	\$0	
			Purchased Administrative and Educational Services Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.	
9.	330-339, 59x	Dropout Prevention - Professional Development	\$0	
10.	347- 349	Other Purchased Professional Services By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0	
			Other Purchased Professional Services Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.	
11.	431- 433	Equipment, Technology Repair Services By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email MAG Dropout Prevention . NO - the district does not have access to this budget line item.	\$0	

			Equipment, Technology Repair Services Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.
12.	611-619, 661-669, 690-699	Tuition, Travel, Shared Contracts By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email <u>MAG Dropout Prevention</u> . YES - the district has access to this budget line item.	\$11,500
		CL contracts w/ Juvenile Justice Agency; the JCL collaborates with DSS & other agencies, intervenes w/ truancy, assists county attorney, provides supervision for probation.	Tuition, Travel, Shared Contracts Current character count: 172. Maximum number of characters allowed, including spaces and punctuation: 500.
13.	610-619, 626-627, 641-659	Books, Periodicals, Supplies By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email <u>MAG Dropout Prevention</u> . NO - the district does not have access to this budget line item.	\$0
			Books, Periodicals, Supplies Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.
14.	734, 739	Property (Equipment) By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email <u>MAG Dropout Prevention</u> . YES - the district has access to this budget line item.	\$15,400
		Computers & 7 licenses of OdysseyWare for the on-line courses necessary to complete educational studies in the amount of \$8,700 for the Success Center and HS Credit Recovery room. This is a separate room for only identified students on the D and F list and those in need of credit recovery to graduate on time. The at-risk reading program purchases and upgrades computers and equipment in the amount of \$2950 annually for on-line/testing services. This room is only for identified students.	Property (Equipment) Current character count: 485. Maximum number of characters allowed, including spaces and punctuation: 500.
15.	810-819	Dues, Fees By entering an amount in the box to the right, a written justification is required below. To request district access to this budget line item, please email <u>MAG Dropout Prevention</u> . NO - the district does not have access to this budget line item.	\$0
			Dues, Fees Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.
16.	891-899	Miscellaneous Expenses By entering an amount in the box to the right, then a written justification is required below. To request district access to this budget line item, please email <u>MAG Dropout Prevention</u> . NO - the district does not have access to this budget line item.	\$0
			Miscellaneous Expenses Current character count: 0. Maximum number of characters allowed, including spaces and punctuation: 500.
17.		Total	\$250,580

Modified Allowable Growth Request Calculation

NOTE: Each school district accessing modified allowable growth for services for returning dropouts and dropout prevention under Iowa Code Section 267.38-41 must independently submit a budget request even if programs have been linked and sharing is occurring among districts.
The program form will only allow whole dollars.

MAG ITEM	Description	Amount	Calculation
1.	Total budget figure from Budget Proposal section, above	\$250,580	
2.	Carry forward from previous project 1119 should be entered here	\$0	
3.	Total budget less than other sources (subtract line 2 from line 1)	\$250,580	
4.	Minimum (25%) that must come from the regular district program cost (25 percent or more of line 3)	\$62,645	
5.	Budget Balance (subtract line 4 from line 3)		\$187,935
6.	District cost per pupil	\$6,001	
7.	Certified Enrollment for October 2011. Certified Enrollment for 2011-2012, for which the data is used in the Oct. 2011 Summary, was found and certified on 10/13/2011 9:14:50 AM.	714.6	
8.	Maximum modified allowable growth possible (5% x line 6 x line 7)		\$214,416
9.	Amount on line 5 or 8, whichever is lesser		\$187,935
* 10.	Modified Allowable Growth request Enter an amount greater than zero and equal to or less than: \$187,935	\$187,935	

* The amount on line 10, is the amount entered on your district's Aid and Levy Worksheet by the Department of Management after the amount of modified allowable growth is approved by the School Budget Review Committee.

State Reader's Dialogue with District and Approval Process for the Budget Proposal and MAG Request Form

Reader's Dialogue Last Modified by State: Reader Indicators Not Yet Modified

This section is completed by the State after the district certifies MAG/DoP. Following is the State's feedback to the district regarding the Budget Proposal and MAG Request form and what to do if all or part of the form is not approved by the State Reader.

Is the Budget Proposal and MAG Request form approved by the State Reader?	No approval status at this time.
Items for review:	
State Reader's dialogue with district:	No dialogue at this time.

Memorandum

To: Board of Education
From: David Ackerman
Date: September 13, 2011
Re: District Developed Service Delivery Plan & Committee

The Iowa Administrative Rules of Special Education (IAC 41.408) requires that each Iowa school district create a delivery system for special education instructional services. The school board must approve the development of the plan and the individuals on the development committee. The development committee must have representation from the following groups: parents of eligible individuals, special education teachers, general education teachers, district administrators, and an AEA representative appointed by the AEA Special Education Director. The original committee members were approved at the May 5, 2009 board meeting, since revisions have been made due to personnel changes. It is recommended that the committee be revised to reflect the changes in staff members.

As we have applied the caseload determination rubric, we realized there were several factors that we had not included in the rubric. The previous maximum caseload was 130 and that target has now been changed to 145 due to the addition of the other factors. The first page is the original rubric, the second page is the revised rubric. Also include is a points summary of our current teaching staff.

Board Motion: I move that the Central Lyon Community School District approve the revised special education instruction delivery system.

Caseload Determination

Teacher: _____

Student: _____

Point Total: _____
(Front and back)

	Curriculum	IEP Goals	Specially Designed Instruction	Joint planning and consultation	Para Support	Assistive Technology
0	Student is functioning in the general education curriculum at a level similar to peers	Student has IEP goals instructed by another teacher or service provider	Student requires no specially designed instruction	Joint planning typical for that provided for all students	Individual support needed is similar to peers	Assistive technology use is similar to peers
1	Student requires limited modifications to the general education curriculum	Student has 1-2 IEP goals	25% or less of instruction is specially designed and/or delivered by special education personnel	Special education teacher conducts joint planning with 1 general education teacher or paraprofessionals over the course of each month	Additional individual support from and adult is needed for 25% or less of the school day	Assistive technology requires limited teacher-provided individualization and/or training for the student
2	Student requires significant modifications to the general education curriculum	Students has 3 IEP goals	26%-75% of instruction is specially designed and/or delivered by special education personnel	Special education teacher conducts joint planning with 2 to 3 general education teachers or paraprofessionals over the course of each month	Additional individual support from and adult is needed for 26-75% of the school day	Assistive technology requires extensive teacher-provided individualization and/or training for the student
3	Significant adaptations to grade level curriculum requires specialized instruction strategies; Alternate assessment is used to measure progress	Student has 4 or more IEP goals	76%-100% of instruction is specially designed and/or delivered by special education personnel	Special education teacher conducts joint planning with more than 3 general education teachers or paraprofessionals over the course of each month	Additional individual support from an adult is needed for 76-100% of the school day	Assistive technology requires extensive teacher-provided individualization and/or training for the student – Significant maintenance and/or upgrades for continued effective use are anticipated

	Behavior	Transition	Health	Level of Parent Contact	Support Services (Speech, OT, PT)
0	No behavior concerns beyond typical peers	Student is under 14 years of age – Transition is not addressed on the IEP	No health concerns exist beyond typical peers	Parent contact at IEP meeting and parent/teacher conferences only	No additional support services on IEP
1	Informal behavior plan; requires less than 2 hours a month for assessment, planning, data collection and communication with others	Student is 14 years of age and transition needs are addressed on Page B	School-based health plan; Little special education collaboration or involvement	Parent contact additional 3 to 4 times per year	1 support service on IEP
2	Informal behavior plan; requires 2 to 4 hours monthly for assessment, planning, data collection and communication with others	Student has linkages to outside providers for transition needs	Health concerns are addressed in the IEP; student requires assistance for activities such as toileting, cleaning of the classroom, etc.; direct nursing care is occasional	Parent contact at least monthly	2 support services on IEP
3	Formal FBA/BIP in place; requires more than 4 hours per month for assessment, planning, data collection and communication with others	Student is receiving work experience or life skills instruction through the special education program	Student has extreme medical needs including being immobile, requiring lifting/transfer, feeding tubes, etc.; direct nursing needs occur on a daily basis	Parent contact more than one time per month	3 or more support services on IEP

Teacher points outside of rubric –

- Number of paras to supervise
 - 0 – No paras
 - 1 – 1-2 paras
 - 2 – 3-4 paras
 - 3 – 5 or more paras
- Professional meetings attending
 - 0 – No meetings
 - 1 – 1 per month
 - 2 – 2 per month
 - 3 – 3 or more per month
- Paperwork
 - 0 – 5 or fewer students
 - 1 – 6-9 students
 - 2 – 10-13 students
 - 3 – 14 or more students
- Co-teaching
 - 0 – No co-teaching
 - 3 – Up to 30 minutes
 - 6 – 30 to 60 minutes
 - 9 – More than 60 minutes per day

Total Points:

Teacher	Previous Points	New Points	
Wright	138	145	(Only 7/8 special education)
Docker	120	117	
Witt	156	152	
Teunissen	155	169	
3.875 teachers	127 points average	158 points average	

47 students, K-12 = 569 total points

Average points per student = 12.1

Average students per teacher = 12.1

Average points per student * Average students per teacher = 146

Is this an appropriate caseload maximum recommendation?

0.875 of 146 = 128

Items taken into consideration in developing a new point system –

- Need to consider if the original caseload determination (130) was reasonable/realistic
- Para support and the need to train/supervise paras is time consuming
- Level of paperwork and progress monitoring that is required
- Team meetings every other week and weekly Strategist/teacher individual meetings – Essential to maintaining appropriate services
- Parent contacts have increased – E-mails, phone calls, meetings
- Collaboration model of support services (speech, OT, etc.) – Teachers are being asked to provide more of these services in the special education setting in place of the SLP, OT, etc.
- Many of these items are not able to be “scored” via a point system, but all require essential time
- The need to move to co-teaching model will require specific planning and collaboration time with general education teachers and will take special education teachers out of their classrooms and away from students with needs

Teacher points outside of rubric –

- Number of paras to supervise
 - 0 – No paras
 - 1 – 1-2 paras
 - 2 – 3-4 paras
 - 3 – 5 or more paras
- Professional meetings attending
 - 0 – No meetings
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 - 3 – 14 or more students
- Co-teaching
 - 0 – No co-teaching
 - 3 – Up to 30 minutes
 - 6 – 30 to 60 minutes
 - 9 – More than 60 minutes per day

RECEIVED

DEC - 5 2011

On Wednesday December 14, 2011 I will be leaving my position as custodian/maintenance at Central Lyon Community School.

I will be getting married in February and will need to relocate to Spencer Iowa. Due to the excessive amount of time and travel I didn't feel that I could serve my position to its fullest.

I greatly appreciate everything Central Lyon has done and offered me.

I have enjoyed my time at Central Lyon and will miss the many great people and all the opportunities here.

A special thanks to Steve Breske and his custodial staff for all their help and great years of working together.

Sincerely,



Kurt Stettinichs

December 5, 2011

To: Superintendant Ackerman and the Central Lyon School Board

From: Ben Gerleman, Athletic Director

It is my recommendation that we approve Paul Konechne as a volunteer wrestling coach for this year. He is certified as a coach and will give extra attention to our wrestlers. He has graciously offered his time to help our student athletes and think he will be a great addition.



Memorandum

To: Board of Education
From: David Ackerman
Date: December 12, 2011
Re: Paraprofessional

Jordan TeGrootenhuis is a certified 7-12 science teacher. Due to a resignation, we need an individual to work with a middle school special education student. Jordan will also be doing some co-teaching in the high school science rooms.

It is recommended that Jordan TeGrootenhuis be approved as a Special Education Paraprofessional