

CENTRAL LYON COMMUNITY SCHOOL DISTRICT

Regular Board Meeting 7:00 P.M.

Monday, December 10, 2012

Central Lyon Board Room

Page Number

I.	Call to Order	
	Roll Call	
	Pledge of Allegiance	
II.	Approval of:	
	A. Agenda	1
	B. Minutes of Past Meetings	2-3
	C. Financial Report	4-6
	D. Summary List of Bills	7-20
III.	Recognition/Congratulations to Staff, Students, and Community	
IV.	Communications	
	A. Public Participation on Non-Agenda Items	
	B. Correspondence	
V.	Reports	
	A. Principals	
	1. Iowa Core Curriculum	
	B. Board Members	
	C. Superintendent	
	1. Architect Report	
	D. Other	
VI.	Old Business	
VII.	New Business	
	A. Approve Modified Allowable Growth for At –Risk/Drop-out Potential	21-22
	B. Appoint a Board Member to the Lyon County Assessors Conference Board	
	C. Consider Early Graduation Requests	23-26
	D. Personnel	
	1. Resignation	
	a. Nathan Kruse, Special Education Paraprofessional	27
	b. Diane Savage, Food Service	27
	2. Hire	
	a. Special Education Paraprofessional	
	b. Roger Van Roekel, HS Art (2 nd Semester - Long Term Substitute)	28
	c. Linnie Ditsworth, 3 rd Grade (2 nd Semester – Long Term Substitute)	29
VIII.	Announcements/Dates to Remember	
IX.	Adjournment	

CENTRAL LYON BOARD MINUTES
November 12, 2012

The Central Lyon Board of Directors held a public hearing in the Board Room of the Central Lyon Community School at 6:55 P.M. on the question of whether to convene school for the 2013-2014 school year prior to the date established by law AND participation in the instructional support program and resolution for that purpose. There were no issues raised or presented to the board of directors concerning these matters. President Sieperda closed the meeting at 7:00 P.M.

The Central Lyon Board of Directors met in regular session in the Board Room of the Central Lyon Community School at 7:00 P.M. with the following members present: President Steve Sieperda, Vice President Chet DeJong, Directors Judy Gacke, Gail Van Berkum and David Jans, Superintendent Dave Ackerman and Board Secretary Jackie Wells. Other individuals present were EL/MS Principal Dan Kruse, Tammy Hoppe, Stephanie Baker, Emily Deutsch, Dale Jansma, Vicki Clasen, Nancy DeJongh, Bruce Eckenrod, Kristi Wright, Monica Leuthold, Nate Knobloch, Josh Schriever, and Kristin Snell.

The meeting was called to order at 7:00 P.M.

DeJong moved to approve the agenda; Gacke seconded, carried 5-0.

DeJong moved to approve the minutes from the October 8, 2012 regular meeting; Van Berkum seconded, carried 5-0.

Jans moved to approve the financial report through 10/31/12; Gacke seconded, carried 5-0.

DeJong moved to approve the summary list of bills; Jans seconded, carried 5-0.

In recognition, Angel Rasmussen, Kelsey Ackerman and Lexi Ackerman were recognized for being selected to All-Siouxland Conference teams. Nate Knoblock was recognized for being selected as an all-state choir participant. The fire department was thanked for their involvement in fire prevention week. Middle School Band students, Jaydon Baker, Charlotte Berg, Emily Estes and Hope Rasmussen, were recognized for their selection in honor band. Hope was selected for All-Iowa 8th Grade Honor Band. Jessica Roetman was selected for Northwest Iowa Honor Band. Congratulations to the Cross Country team for their state qualifications and finishes. Congratulations to the Cheerleading Competition Squads for the performances and finishes. Lance Schlumbohm was thanked for this assistance with purchase of the district's truck and plow.

In reports, Principal Kruse reported that Parent Teacher Conferences were a huge success with an average of 98% participation by parents in grades PK-8. He informed the board on inservice plans for the remainder of the year. Mr. Kruse updated the board on the Pre-K site visit, with 168/172 criteria passing.

Superintendent/HS Principal reported it was National Education Week and lunch will be provided on Friday, Iowa Assessments were given last week and Parent Teacher Conferences had a 68% attendance in the high school. Mr. Allen applied for and received a \$6,000 Robotics grant. Mr. Ackerman presented a preliminary textbook rotation list. He updated the board on certified enrollment which is down approximately 18 students. Mr. Ackerman gave a construction update. He also asked for board guidance on acquiring an architect on future

projects. Board members requested that needs and wants be defined and interested architects present their qualifications to the board in the future.

In New Business, DeJong moved to approve starting the 2013-2014 school year prior to the week in which September 1 falls (Iowa Code Chapter 279.1); Van Berkum seconded, carried 5-0.

Gacke moved to approve the Modified Allowable Growth for Increasing Enrollment & Open Enrollment Out Students Not on the Previous Years Certified Enrollment in the amount of \$52,947; Jans seconded, carried 5-0.

Van Berkum moved to approve the purchase of a 1995 International 4700 Dump Truck with plow and a John Deere commercial mower and bagger. Jans seconded, carried 5-0.

Discussion took place on the district's early retirement policy. Concerns were raised regarding participation, incentive amounts and the future of this option.

In personnel, Jans moved to approve the early retirement request from Barb Foltz at the end of the 2012-2013 school year; Van Berkum seconded, carried 5-0. Board members and administration expressed their appreciation for her commitment and years of service to the district.

Gacke moved to approve the hiring of Jessica Kruse, volunteer cheer coach and DeJong seconded, carried 5-0.

DeJong moved to enter into closed session to discuss strategy with counsel in matters where litigation is imminent. Jans seconded and in a roll call vote, 5 aye, 0 nay. Closed session began at 7:54 P.M. The board left closed session at 8:29 P.M.

The next regular board meeting will be at 7:00 P.M. on Monday, December 10, 2012 in the Central Lyon board room.

Jans moved to adjourn at 8:30 P.M. and DeJong seconded, carried 5-0.

General Fund Balances

	Cash Balance		
	2010-2011	2011-2012	2012-2013
July	1,226,946.79	1,113,465.88	1,300,598.02
August	880,351.62	661,296.81	824,344.14
September	907,492.30	816,651.80	1,051,266.28
October	1,490,759.90	1,608,700.48	1,672,904.04
November	1,389,662.01	1,531,915.33	1,437,940.00
December	1,455,170.07	1,517,472.19	
January	1,303,387.34	1,472,779.34	
February	1,223,107.26	1,363,826.47	
March	1,210,591.93	1,360,101.10	
April	1,780,023.28	1,975,469.82	
May	1,772,682.03	1,863,920.25	
June	1,475,805.95	1,873,248.80	

	Revenue Year-to-Date		
	2010-2011	2011-2012	2012-2013
	2,059.67	34,017.98	1,423.57
	64,521.83	35,961.93	92,054.96
	484,587.02	636,318.79	655,757.07
	1,116,973.35	1,299,858.78	1,149,233.02
	448,659.37	436,372.12	521,296.13
	739,837.47	696,322.26	
	533,003.82	465,147.75	
	566,428.02	487,869.37	
	483,388.68	505,947.03	
	1,135,323.57	1,139,697.40	
	540,027.98	498,443.81	
	419,041.41	817,601.80	
	6,533,852.19	7,053,559.02	2,419,764.75

	Expenditures Year-to-Date		
	2010-2011	2011-2012	2012-2013
	254,717.48	152,613.05	110,492.96
	174,502.35	142,036.63	259,801.47
	457,758.97	482,639.25	512,297.94
	531,851.12	507,167.37	532,895.51
	511,376.88	514,323.24	713,970.19
	708,609.03	712,375.43	
	649,544.82	507,318.05	
	677,526.52	597,218.19	
	463,907.16	509,521.01	
	599,359.44	526,639.94	
	516,176.12	606,463.70	
	1,261,231.27	1,605,583.11	
	6,806,561.16	6,863,898.97	2,129,458.07


3 yr Comparison Board Report

Central Lyon Community School
School Treasurer's Report
November, 2012

General Fund		Activity Fund		Hot Lunch Fund	FFA Farm Fund
Balance - 10/31/12	\$1,672,904.04	\$45,701.11	\$70,925.54		\$256.49
<u>Receipts:</u>					
Property Tax	\$133,944.96	\$68,297.94	\$34,536.47		\$21,250.53
State Aid	\$291,794.00	\$806.22	\$5.50		\$0.00
Interest	\$711.81				
Phase I, II	\$0.00				
AEA Flowthrough	\$0.00				
Other:					
Open Enrollment In	\$0.00				
Miscellaneous	\$94,845.36				
Total Receipts	\$521,296.13	\$69,104.16	\$34,541.97		\$21,250.53
<u>Expenditures:</u>					
Salaries	\$376,294.69	\$0.00	\$15,699.98		\$0.00
Benefits	\$100,396.76	\$33,134.79	\$22,032.44		\$3,716.29
Purchased Services	\$40,078.59	\$0.00	\$0.00		\$0.00
Open Enrollment Out	\$153,663.96				
Supplies	\$39,694.02				
Other	\$3,842.17				
Total Expenditures	\$713,970.19	\$33,134.79	\$37,732.42		\$3,716.29
Cash Balance - 11/30/12	\$1,507.45	\$80,867.00	\$67,802.23		\$17,790.73
<u>Investments:</u>					
Frontier Bank	\$1,325,757.52	\$137,846.45	\$0.00		\$0.00
USBank	\$0.00	\$0.00	\$0.00		\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00		\$0.00
IS/JIT	\$110,674.88	\$0.00	\$0.00		\$0.00
Investment Balance	\$1,436,432.40	\$137,846.45	\$0.00		\$0.00
Total Available	\$1,437,940.00	\$218,713.45	\$67,802.23		\$17,790.73

Jackie Wells
School Treasurer



Central Lyon Community School
Special Revenue Funds __YTD
November, 2012

Management Fund	Physical Plant & Equipment Levy Fund	Playground & Recreational Equipment Levy	School Infrastructure Local Option Sales Tax Fund	Debt Service Fund
Balance: July 1, 2012	\$29,066.68	\$121,042.24	\$706,935.93	\$11,682.32
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:
Taxes YTD	Taxes YTD	Taxes YTD	One Cent Sales Tax	Taxes YTD
Misc. Income/Refund of Prior	Board Approved			
	Voter Approved			
Interest YTD	Interest YTD	Interest YTD	Interest YTD	Interest YTD
	Miscellaneous		Miscellaneous	SILO/PPEL Transfers
Disbursements:	Disbursements:	Disbursements:	Disbursements:	Disbursements:
Early Retirement	Equipment	Equipment	Transfer for Debt	Interest
District Insurance Policy	Building/Land Repairs	Comm. Ed	Construction Service	Principal
Workman's Comp	Other Repairs	Supplies	Equipment	Fees
Unemployment	CLN Principal/Interest			on Bonds & CLN
Payables	Payables	Payables	Payables	Payables
Receivables	Receivables	Receivables	Receivables	Receivables
Balance: November 30, 2012	\$85,513.19	\$135,870.97	\$491,849.28	\$115,419.02
Cash Balance:	\$1,679.88	\$2,870.97	\$1,997.57	\$1.00
Investments:				
Frontier Bank	\$119,113.90	\$133,000.00	\$465,865.46	\$114,654.25
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
IS/JIT	\$0.00	\$0.00	\$23,986.25	\$763.77
Investment Balance:	\$83,079.86	\$133,000.00	\$489,851.71	\$115,418.02
Total Available:	\$85,513.19	\$135,870.97	\$491,849.28	\$115,419.02


Jackie Wells
Treasurer

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	1				
Checking	1	Fund: 10	OPERATING FUND		
AFLAC		A017188600	EMP PAID INSURANCE	625.08	
			Vendor Total:		625.08
BLICK ART MATERIALS		1209200	HS ART SUPPLIES	286.74	
			Vendor Total:		286.74
CAROLINA BIOLOGICAL SUPPLY CO		48220585 RI	CLASSROOM SUPPLIES	117.54	
CAROLINA BIOLOGICAL SUPPLY CO		48224189 RI	MS SCIENCE SUPPLIES	97.02	
			Vendor Total:		214.56
CENTRAL LYON HOT LUNCH FUND		20121120	TESTING SNACKS	170.28	
			Vendor Total:		170.28
D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS		1585	12/12 NETWORK CONSULT	1,000.00	
			Vendor Total:		1,000.00
DUSTY'S AUTO BODY		4170	BUS #5 REAR	400.00	
			Vendor Total:		400.00
GACKE, JUDY		20121120	CONVENTION EXP REIMB	27.96	
			Vendor Total:		27.96
HICKORYTECH		20121127	LOCAL/LONG DISTANCE	185.74	
			Vendor Total:		185.74
IOWA ASSOCIATION OF SCHOOL BOARDS		0009196	MERIT CARD REPLACEMENTS	17.00	
			Vendor Total:		17.00
IOWA SCHOOLS EMPLOYEE BENEFITS		16778	DENTAL, LIFE, VISION,	2,391.28	
			Vendor Total:		2,391.28
IOWA TESTING PROGRAMS		13-2300	IOWA ASSES/ITBS ANALYSIS	373.98	
			Vendor Total:		373.98
JW PEPPER & SON		11822681	HS MUSIC FOR FALL CONCERT 2012	154.99	
JW PEPPER & SON		11824166	MUSIC	89.99	
			Vendor Total:		244.98
LEGALSHIELD		20121120	EMPLOYEE PAID INS	106.60	
			Vendor Total:		106.60
MARTIN BROS. DISTRIBUTING, INC		4496244	FRUIT & VEGGIE	243.20	
MARTIN BROS. DISTRIBUTING, INC		4505476	FRUIT & VEGGIE	141.30	
			Vendor Total:		384.50
ODYSSEYWARE		31171393	2 LICENSES	1,000.00	
			Vendor Total:		1,000.00
OFFICE SYSTEMS CO		109017-019	COPIER MAINTENANCE	532.91	
			Vendor Total:		532.91
PITNEY BOWES		20121120	POSTAGE	448.66	
			Vendor Total:		448.66

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
QUILL	6977008	HS OFFICE SUPPLIES	58.69	
		Vendor Total:		58.69
REALLY GOOD STUFF INC.	4147033	TITLE I SUPPLIES	90.60	
		Vendor Total:		90.60
REMEDIA PUBLICATIONS	427629	SPeD TEXTBOOKS	34.97	
		Vendor Total:		34.97
ROCK RAPIDS UTILITIES	THRU 11/1/12 THRU 11/1/12		10,205.55	
		Vendor Total:		10,205.55
ROCK VALLEY COMMUNITY SCHOOL	FY13 SEM 1 OE	FY13 SEM1 OPEN ENROLL	149,251.71	
		Vendor Total:		149,251.71
SANFORD CLINIC	20121120	BUS PHYSICALS	299.00	
		Vendor Total:		299.00
SANFORD HEALTH PLAN	201211064	FLEX FEES	72.00	
SANFORD HEALTH PLAN	4638990	HEALTH INSURANCE	40,288.00	
		Vendor Total:		40,360.00
STAN HOUSTON EQUIPMENT	82268	VOC ED SUPPLIES	305.78	
		Vendor Total:		305.78
SWARTZ, MARK	20121120	HS PIANO TUNE/REPAIR	90.75	
		Vendor Total:		90.75
THERAPY SHOPPE	151337	PRE-K SUPPLIES	32.99	
		Vendor Total:		32.99
VANWYHE, MICHELLE	20121127	TQPD CONF REIMB	24.07	
		Vendor Total:		24.07
WAAGMEESTER LAW OFFICE	20121120	BULLYING CLAIM LEGAL FEES	1,811.70	
		Vendor Total:		1,811.70
		Fund Total:		210,976.08
Checking	1	Fund: 22 MANAGEMENT FUND		
FRONTIER INSURANCE	41	EMC AUDIT ADJUST, TRUCK/MOWER ADDT	4,408.00	
		Vendor Total:		4,408.00
		Fund Total:		4,408.00
Checking	1	Fund: 69 ENTERPRISE/FFA PROPERTY		
ROCK RAPIDS UTILITIES	THRU 11/1/12 THRU 11/1/12		95.60	
		Vendor Total:		95.60
		Fund Total:		95.60
		Checking Account Total:		215,479.68
<u>Checking</u>	<u>2</u>			
Checking	2	Fund: 61 SCHOOL NUTRITION FUND		
AFLAC	A017188600	EMP PAID INSURANCE	71.17	
		Vendor Total:		71.17

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
IOWA SCHOOLS EMPLOYEE BENEFITS	16778	DENTAL, LIFE, VISION,	2.00	
		Vendor Total:		2.00
ROCK RAPIDS UTILITIES	THRU 11/1/12 THRU 11/1/12		500.00	
		Vendor Total:		500.00
		Fund Total:		573.17
		Checking Account Total:		573.17
<u>Checking</u>	3			
<u>Checking</u>	3	Fund: 21	STUDENT ACTIVITY FUND	
SULLY'S GRILL	20121127		VOLLEYBALL BANQUET	721.00
		Vendor Total:		721.00
		Fund Total:		721.00
		Checking Account Total:		721.00
<u>Checking</u>	4			
<u>Checking</u>	4	Fund: 33	LOCAL OPTION SALES \$ SERVICES TAX (SILO)	
INVISION	1022459		CONSTR MGMT	1,486.80
		Vendor Total:		1,486.80
M&D CONSTRUCTION CO.	PYMT 5		STORAGE ADDITION, PYMT #5	65,552.00
		Vendor Total:		65,552.00
		Fund Total:		67,038.80
<u>Checking</u>	4	Fund: 36	PHYSICAL PLANT & EQUIPMENT	
CANON FINANCIAL SERVICES INC	12311383		COPIER LEASE	436.07
		Vendor Total:		436.07
WENGER	640839		RISER ADDITION	546.00
		Vendor Total:		546.00
		Fund Total:		982.07
		Checking Account Total:		68,020.87

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
A & M AMP REPAIR	229	MIC CORD REPAIR	52.60	
		Vendor Total:		52.60
ACKERMAN, DAVID	20121204	MILEAGE	38.85	
		Vendor Total:		38.85
AFLAC INSURANCE	800945	ADDT'L EMP PAID INS	2,127.62	
		Vendor Total:		2,127.62
ARCHITECTURAL ROOFING & SHEETMETAL, INC	172441A	CORNER BUILD REPAIRS	531.04	
		Vendor Total:		531.04
CAMPBELL SUPPLY OF ROCK RAPIDS	20121205	SUPPLIES	3.79	
		Vendor Total:		3.79
CENTURY BUSINESS PRODUCTS	150767	KYOCERA MAINT	906.09	
		Vendor Total:		906.09
CHILDREN'S HOME SOCIETY	20121206	SPeD TUITION/CARE	4,633.81	
		Vendor Total:		4,633.81
CLEARVIEW WINDSHIELDS INC.	20121205	WINDSHIELD REPAIR - DEDUCTIBLE	750.00	
		Vendor Total:		750.00
CONVERGED TECHNOLOGIES LLC	5776	TELEPHONE REPAIRS, CHANGES	1,060.00	
		Vendor Total:		1,060.00
COOPERATIVE ENERGY COMPANY	11/12 FUEL	DIESEL	3,331.69	
		Vendor Total:		3,331.69
CORNWALL, AVERY, BJORNSTAD & SCOTT	20121205	LEGAL SERVICE	175.00	
		Vendor Total:		175.00
DAKOTA ALIGNMENT	55799	ALIGN MINI BUS	104.27	
		Vendor Total:		104.27
DEPARTMENT OF EDUCATION	FY13 1ST HALF	FY13 1ST HALF BUS INSPECT	308.00	
		Vendor Total:		308.00
FRONTIER BANK	20121204	HS PETTY CASH	94.87	
		Vendor Total:		94.87
GROUNDS FOR PLAY	0024078-IN	PRE-SCHOOL PLAY GROUND EQT	33,828.00	
		Vendor Total:		33,828.00
H AND S HOMEBUILDING CENTER	20121205	YEAR'S SUPP. NAILS/SCREWS/MISC	7.15	
H AND S HOMEBUILDING CENTER	20121205- 0001	REPAIR PARTS	148.62	
		Vendor Total:		155.77
HEALTH SERVICES OF LYON CO	617	11/2012 NURSE	3,060.00	
		Vendor Total:		3,060.00

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
HEARTLAND SCENIC STUDIO	33933	AUDITORIUM REPAIR	127.90	
		Vendor Total:		127.90
HILLYARD/SIOUX FALLS	20121205	CARPET CLEANER	70.62	
		Vendor Total:		70.62
HOGLUND BUS CO, INC.	669033	BUS PARTS	162.14	
		Vendor Total:		162.14
IOWA REAP	13232	TECH THRU 12/13	770.00	
		Vendor Total:		770.00
JAYCOX IMPLEMENT, INC	20121205	BUS #6, BUS #4 REPAIRS	1,109.61	
		Vendor Total:		1,109.61
JAYMAR BUSINESS FORMS	46105	YR END TAX FORMS	72.75	
		Vendor Total:		72.75
JOHN DEERE FINANCIAL	20121205	GATOR PARTS	302.32	
		Vendor Total:		302.32
K & L ELECTRIC	937110	ELECTRIC MOTOR	361.50	
		Vendor Total:		361.50
KONE INC.	20121205	ELEV MAINT	133.05	
		Vendor Total:		133.05
LOCAL GOVERNMENT SERVICES, INC	002226	BACKGROUND CHECKS	38.00	
		Vendor Total:		38.00
MARTIN BROS. DISTRIBUTING, INC	20121205	PAPER/CLEANING SUPPLIES	338.04	
MARTIN BROS. DISTRIBUTING, INC	4513175	FRUIT & VEGGIE	677.00	
MARTIN BROS. DISTRIBUTING, INC	452222	FRUIT & VEGGIE	338.80	
		Vendor Total:		1,353.84
MCCARTY MOTORS	0002128	PICKUP PART	41.00	
		Vendor Total:		41.00
MOUW MOTORS CO INC	20121205	VAN #3 REPAIR	390.97	
		Vendor Total:		390.97
NEW CENTURY PRESS INC/LYON CO. REPORTER	20121204	11/21/12 LEGAL NOTICE	227.75	
		Vendor Total:		227.75
NORTHWEST AEA	20121205	HS MEDIA CENTER SUPPLIES	18.04	
NORTHWEST AEA	20121205- 0001	LAMINATING	35.35	
		Vendor Total:		53.39
POPKES CAR CARE	11/12 FUEL	GASOLINE	1,683.59	
		Vendor Total:		1,683.59
PREMIER COMMUNICATIONS	10698891	INTERNET	256.00	
		Vendor Total:		256.00

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
ROCK RAPIDS HARDWARE	20121205	CUSTODIAL SUPPLIES	86.54	
		Vendor Total:		86.54
ROCK RAPIDS MACHINE & WELDING	20121205	VEHICLE WELDING, SNOW PLOW REPAIRS	887.29	
		Vendor Total:		887.29
ROCK RAPIDS REPAIR	2816	PART	56.46	
		Vendor Total:		56.46
SCHOOL BUS SALES	73319	BUS PARTS	246.34	
		Vendor Total:		246.34
SCHRAM, LAUREEN	20121204	TQPD MILEAGE	28.80	
		Vendor Total:		28.80
SHOPLET.COM	20121204	LAMINATING POUCHES	53.55	
		Vendor Total:		53.55
SPROCK, JEREMY	20121205	CDL REIMB	20.00	
		Vendor Total:		20.00
STURDEVANT'S AUTO SUPPLY	20121205	VEHICLE PARTS	67.05	
		Vendor Total:		67.05
SUNSHINE FOODS	11/12 FACS	11/12 FACS	549.74	
SUNSHINE FOODS	20121204	FRUIT & VEGGIE	1,575.72	
		Vendor Total:		2,125.46
TIMBERLINE BILLING SERVICE LLC	2033	MEDICAID	10.22	
		Vendor Total:		10.22
TOWN AND COUNTRY DISPOSAL	920078	DISPOSAL	376.50	
		Vendor Total:		376.50
US BANK CREDIT CARD PMT CENTER	20121204-0001	ROBOTICS, TRAVEL, CONVENTIONS	1,932.68	
		Vendor Total:		1,932.68
WIARDA, SANDRA	20121205	CDL REIMB	20.00	
		Vendor Total:		20.00
		Fund Total:		64,226.72
Checking	1	Fund: 22 MANAGEMENT FUND		
FRONTIER INSURANCE	20121204	ADDT'L LIABILITY	127.00	
		Vendor Total:		127.00
		Fund Total:		127.00
Checking	1	Fund: 69 ENTERPRISE/FFA PROPERTY		
BOSMA, ALYSSA	20121204	CL FFA COOP MEMBERSHIP/INTEREST/& PROFIT	331.61	
		Vendor Total:		331.61
CAMPBELL SUPPLY OF ROCK RAPIDS	20121205	SUPPLIES	32.35	
		Vendor Total:		32.35

GENERAL FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
DOON ELEVATOR CO.	20121206	FFA FARM STORAGE	258.57	
		Vendor Total:		258.57
FARMERS ELEVATOR COOPERATIVE	20121205	FFA FARM SERVICE	785.10	
		Vendor Total:		785.10
H AND S HOMEBUILDING CENTER	20121205-0002	FFA SUPPLIES	14.39	
		Vendor Total:		14.39
MEYER, BOB	20121204	CL FFA COOP MEMBERSHIP/INTEREST/& PROFIT	1,826.16	
		Vendor Total:		1,826.16
POSTMA, DWAYNE	20121204	5 YOUNG CALVES	1,800.00	
		Vendor Total:		1,800.00
		Fund Total:		5,048.18
		Checking Account Total:		69,401.90
<u>Checking</u>	<u>2</u>			
Checking	2	Fund: 61 SCHOOL NUTRITION FUND		
AFLAC INSURANCE	800945	ADDT'L EMP PAID INS	497.24	
		Vendor Total:		497.24
		Fund Total:		497.24
		Checking Account Total:		497.24
<u>Checking</u>	<u>4</u>			
Checking	4	Fund: 33 LOCAL OPTION SALES \$ SERVICES TAX (SILO)		
ICON AG & TURF	3005	Z925A JOHN DEERE MOWER	9,115.00	
		Vendor Total:		9,115.00
		Fund Total:		9,115.00
		Checking Account Total:		9,115.00

November 2012 Payroll Totals

General Fund

Gross Salaries	\$376,411.01
District Benefits	\$37,263.43
District SS/Medicare	\$28,100.65
District IPERS	\$32,427.86
Employee Share Insurance	\$44,900.34
Total District Cost	\$429,302.61

Hot Lunch Fund

Gross Salaries	\$13,544.74
District Benefits	\$0.00
District SS/Medicare	\$996.53
District IPERS	\$1,158.71
Employee Share Insurance	\$710.72
Total District Cost	\$14,989.26

ACTIVITY FUND BOARD REPORT

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	2				
Checking	2	Fund: 61	SCHOOL NUTRITION FUND		
AFLAC INSURANCE		890230	ADDT'L EMP PAID INSURANCE	497.24	
			Vendor Total:		497.24
AFLAC		A016760600	ADDT'L EMP INSURANCE	71.17	
AFLAC		A017188600	EMP PAID INSURANCE	71.17	
			Vendor Total:		142.34
ARAMARK UNIFORM SERVICES		OCT 2012	UNIFORM SERVICE	511.10	
			Vendor Total:		511.10
IOWA SCHOOLS EMPLOYEE BENEFITS		16609	DENTAL, LIFE, VISION, ETC	2.00	
IOWA SCHOOLS EMPLOYEE BENEFITS		16778	DENTAL, LIFE, VISION,	2.00	
			Vendor Total:		4.00
JOHN'S EQUIPMENT SALES & SERVICE		11/5/12	OVEN REPAIR EL/MS	662.86	
			Vendor Total:		662.86
KECK INC		13c december 12	COMMODITIES 13 C DECEMBER 2012	981.85	
			Vendor Total:		981.85
LYDIA'S PROFESSIONAL UNIFORMS		P21126860001 9	UNIFORMS	20.00	
			Vendor Total:		20.00
MARTIN BROS. DISTRIBUTING, INC		4478938	INV 4478938 10/31/12	2,498.82	
MARTIN BROS. DISTRIBUTING, INC		4487594	INV 4487594 11/7/12 FOOD	4,086.97	
MARTIN BROS. DISTRIBUTING, INC		4496243	INV 4496243 1/14/12 FOOD	2,598.45	
MARTIN BROS. DISTRIBUTING, INC		4505475	INV 4505475 11/21/12 FOOD	1,353.15	
MARTIN BROS. DISTRIBUTING, INC		4513175	inv 4513175 11/28/12 FOOD	3,494.59	
		11/28/1			
			Vendor Total:		14,031.98
ROCK RAPIDS UTILITIES		THRU 11/1/12	THRU 11/1/12	500.00	
			Vendor Total:		500.00
SCOTTS DAIRY INC		OCT 2012	DAIRY PRODUCTS	5,099.12	
			Vendor Total:		5,099.12
SUNSHINE FOODS		OCT 2012	FOOD	1,868.14	
			Vendor Total:		1,868.14
US BANK CREDIT CARD PMT CENTER		KITCHEN UNIFORM	KITCHEN UNIFORMS	143.91	
			Vendor Total:		143.91
			Fund Total:		24,462.54
			Checking Account Total:		24,462.54
<u>Checking</u>	3				
Checking	3	Fund: 21	STUDENT ACTIVITY FUND		
AEILTS, ELMER OR DARLENE		2012 FB	FB WORKER-CHAINS	45.00	
			Vendor Total:		45.00
AMERICAN POPCORN		10/17/12	POPCORN BOXES AND BAGS	319.85	
			Vendor Total:		319.85

ACTIVITY FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
BELTMAN, MARK	12/11/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
BLOEMENDAAL, ROCHELLE	10/29/12	ACCOMPANIST FOR CONCERT	50.00	
		Vendor Total:		50.00
BOER, DAWN	POSTAGE 11/13/1	RE: POSTAGE FOR BOOSTER CLUB	6.85	
		Vendor Total:		6.85
BOOGERD, RON	2012 FB	FB WORKER-CHAINS	165.00	
		Vendor Total:		165.00
BORNHOLTZ, VON	12/4/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
CENTRAL LYON ACTIVITY FUND	11/19/12	SUPPLIES: REIMBURSE CONCESSIONS	104.93	
CENTRAL LYON ACTIVITY FUND	CANDY BARS	SUPPLIES: REIMBURSE CONCESSIONS	23.97	
CENTRAL LYON ACTIVITY FUND	OCT 2012 CONES	YOGURT CONES SOLD OCT. 2012	159.00	
CENTRAL LYON ACTIVITY FUND	RE: CONCESSION	MS CONCESSIONS AND VENDING	699.80	
		Vendor Total:		987.70
CENTRAL LYON COMMUNITY SCHOOL	20121113	BOOK FEES- NEW STUDENT	22.50	
		Vendor Total:		22.50
CENTRAL LYON HOT LUNCH FUND	20121113	REGISTRATION NEW STUDENT-MEALS	62.50	
CENTRAL LYON HOT LUNCH FUND	DONATE MEAL	DONATION ACCT - MEALS	15.75	
		Vendor Total:		78.25
CL ACTIVITY FUND	banquet fb 2012	BANQUET MEALS FOR HONORIES	42.00	
		Vendor Total:		42.00
CLARK, KIM	20121120	RE: HONOR CHEER LODGING	303.87	
CLARK, KIM	MILEAGE TO AMES	CHEER HONOR SQUAD EXPENSES	249.20	
		Vendor Total:		553.07
CLEVERINGA, MIKE	11/12/12	MS BASKETBALL OFFICIAL	60.00	
CLEVERINGA, MIKE	12/4/12	JV BASKETBALL OFFICIAL	60.00	
CLEVERINGA, MIKE	12/6/12	MS BASKETBALL OFFICIAL	60.00	
		Vendor Total:		180.00
COMMUNITY AFFAIRS CORPORATION	BARB FOLTZ GIFT	CARE COMM. - BARB FOLTZ	40.00	
COMMUNITY AFFAIRS CORPORATION	VERBEEK - BROMM	GIFT CERT- BROMMER & VER BEEK	60.00	
		Vendor Total:		100.00
COUNTRY BOUTIQUE	004590 9/20/12	2012 CORONATION/HOMECOMING	269.98	
		Vendor Total:		269.98
DE BOER, EVAN	11/27/12	JV BASKETBALL OFFICIAL	60.00	

ACTIVITY FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
DE BOER, EVAN	12/10/12	MS BASKETBALL OFFICIAL	60.00	
DE BOER, EVAN	12/11/12	JV BASKETBALL OFFICIAL	75.00	
DE BOER, EVAN	12/18/12	JV BASKETBALL OFFICIAL	60.00	
		Vendor Total:		255.00
DEGROOT, KENDALL	2012 FB	FB WORKER-CHAINS	150.00	
		Vendor Total:		150.00
DOUGLAS, JOANN	paint	SUPPLIES FOR CHRISTMAS ORNAMENTS	5.33	
DOUGLAS, JOANN	RE: SPRAY PAINT	SUPPLIES FOR CHRISTMAS ORNAMENTS	5.33	
		Vendor Total:		10.66
ECKENROD, BRUCE	RE: BOTTLES2012	RE: WATER BOTTLES	84.59	
		Vendor Total:		84.59
ECKHOFF, KEVIN	11/20/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
EMMETSBURG HIGH SCHOOL	2012 WRESTLING	WRESTLING TOURNAMENT FEE	75.00	
		Vendor Total:		75.00
FOLTZ, DAVE	12/20/12	MS BASKETBALL OFFICIAL	60.00	
FOLTZ, DAVE	12/4/12	JV BASKETBALL OFFICIAL	60.00	
FOLTZ, DAVE	12/8/12	JV BASKETBALL OFFICIAL	75.00	
		Vendor Total:		195.00
FRESE, MARLA	2012 FB	FB WORKER	45.00	
		Vendor Total:		45.00
GERLEMAN, BEN	water bottles	RE: BB WATER BOTTLES	63.44	
		Vendor Total:		63.44
GOTTLIEB, JOEL	12/3/12	VARSITY BB OFFICIAL	95.00	
GOTTLIEB, JOEL	DEC 3, 2012	VARSITY BB OFFICIAL	95.00	
GOTTLIEB, JOEL	V*12/3/12	VARSITY BB OFFICIAL	(95.00)	
		Vendor Total:		95.00
GRAPHIC EDGE	11/1/12 stateme	BOOSTER CLUB APPAREL	1,614.32	
		Vendor Total:		1,614.32
GREAT AMERICAN OPPORTUNITIES	3207821	2012-2013 MAGAZINE ORDERS	2,942.37	
		Vendor Total:		2,942.37
HAUFF MID-AMERICA SPORTS	245269	TRACK UNIFORMS - BOYS & GIRLS	3,010.50	
HAUFF MID-AMERICA SPORTS	251756	COMPRESSION SHIRTS	550.00	
		Vendor Total:		3,560.50
HOLT PROMOTIONS	supplies 2012	SUPPLIES FROM ROCK RAPIDS SPEEDWAY	132.59	
		Vendor Total:		132.59

ACTIVITY FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
IOWA HIGH SCHOOL MUSIC ASSOC	2012 ALL-STATE	ALL STATE - VOCAL MUSIC FEES	49.25	
IOWA HIGH SCHOOL MUSIC ASSOC	2012 JAZZ CHOIR	2012 STATE JAZZ CHOIR CONTEST	130.00	
		Vendor Total:		179.25
IOWA WRESTLING COACHES & OFFICIALS ASSOC	2012-2013	2012-2013 MEMBERSHIP	144.00	
		Vendor Total:		144.00
JELTEMA, RANDY	12/11/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
JOHNSON, ANGELA	RE: 10/13/12	SHEET PROTECTORS FOR MUSIC SHEETS	11.67	
		Vendor Total:		11.67
JOSTENS	18136 12/3/12	2012-2013 YEARBOOK DEPOSIT	2,916.00	
		Vendor Total:		2,916.00
KOLLEGE TOWN	11714	BOYS BASKETBALL SHOES	1,084.94	
		Vendor Total:		1,084.94
KOOI, BRYAN	12/11/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
KUMBA, KENDALL	RE: FB BANQUET	FB BANQUET SUPPLIES	15.11	
		Vendor Total:		15.11
LANGHOLDT, ANN	RE: MUSICAL 201	HS MUSICAL SUPPLIES-BATTERIES	128.40	
		Vendor Total:		128.40
LARSON, RICH	12/4/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
LUCAS, JEFF	11/20/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
MARTIN BROS. DISTRIBUTING, INC	4487595	IOWA BASIC SKILLS SNACKS	179.60	
MARTIN BROS. DISTRIBUTING, INC	4496245	VENDING SUPPLIES	539.34	
		Vendor Total:		718.94
MAXWELL, ELDON	11/12/12	MS BASKETBALL OFFICIAL	60.00	
MAXWELL, ELDON	12/3/12	JV BASKETBALL OFFICIAL	60.00	
MAXWELL, ELDON	12/8/12	JV BASKETBALL OFFICIAL	75.00	
		Vendor Total:		195.00
MOC-FLOYD VALLEY COMM SCHOOL	2012 TRACK FEES	ONLINE REGISTRATIONS FOR TRACK MEETS	170.00	
MOC-FLOYD VALLEY COMM SCHOOL	2012 WRESTLING	WRESTLING TOURNAMENT FEE	60.00	
		Vendor Total:		230.00
MUSIC IN MOTION	00430077	MUSIC SUPPLIES	89.15	
		Vendor Total:		89.15

ACTIVITY FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
NEW CENTURY PRESS INC/LYON CO. REPORTER	88656	BOOSTER CLUB ADVERTISEMENT/APPAREL SALES	43.56	
		Vendor Total:	43.56	
NORTHWESTERN COLLEGE	11/13/12	1ST AND 2ND GRADE PLAY	124.00	
		Vendor Total:	124.00	
OKOBOJI COMMUNITY SCHOOL	2012 WRESTLING	WRESTLING TOURNAMENT FEE	60.00	
		Vendor Total:	60.00	
PERRETT, PATRICIA	SUPPLIES 9/20/1	RE: CONCESSION SUPPLIES	69.44	
		Vendor Total:	69.44	
PETERSON, MARK	2012 FB	FB WORKER-CHAINS	150.00	
		Vendor Total:	150.00	
PIZZA RANCH	11/21/12	FIELD TRIP	112.00	
PIZZA RANCH	MOCK TR 11/17/	MOCK TRIAL CONCESSIONS	303.06	
PIZZA RANCH	OCT 2012	OCT 2012 CONCESSION SUPPLIES	459.00	
		Vendor Total:	874.06	
PYTLESKI, JEROME	11/27/12	JV BASKETBALL OFFICIAL	60.00	
PYTLESKI, JEROME	11/6/12	MS BASKETBALL OFFICIAL	60.00	
PYTLESKI, JEROME	12/10/12	MS BASKETBALL OFFICIAL	60.00	
PYTLESKI, JEROME	12/11/12	JV BASKETBALL OFFICIAL	75.00	
PYTLESKI, JEROME	12/18/12	JV BASKETBALL OFFICIAL	60.00	
PYTLESKI, JEROME	12/3/12	JV BASKETBALL OFFICIAL	60.00	
PYTLESKI, JEROME	12/4/12	JV BASKETBALL OFFICIAL	60.00	
PYTLESKI, JEROME	12/8/12	JV BASKETBALL OFFICIAL	75.00	
		Vendor Total:	510.00	
RANNIGER, ROYCE	11/27/12 OFF	CO-ED BBALL OFF 11/27/12	95.00	
		Vendor Total:	95.00	
ROCK RAPIDS HARDWARE	OCT 2012	BOOSTER SUPPLIES	88.31	
		Vendor Total:	88.31	
ROSENBERRY, KEN	12/18/12	JV BASKETBALL OFFICIAL	60.00	
ROSENBERRY, KEN	12/8/12	JV BASKETBALL OFFICIAL	75.00	
		Vendor Total:	135.00	
SCHLEUSNER, DAVE	11/27/12	JV BASKETBALL OFFICIAL	60.00	
SCHLEUSNER, DAVE	11/6/12	MS BASKETBALL OFFICIAL	60.00	
SCHLEUSNER, DAVE	12/11/12	JV BASKETBALL OFFICIAL	75.00	
SCHLEUSNER, DAVE	12/18/12	JV BASKETBALL OFFICIAL	60.00	
SCHLEUSNER, DAVE	12/20/12	MS BASKETBALL OFFICIAL	60.00	
SCHLEUSNER, DAVE	12/6/12	MS BASKETBALL OFFICIAL	60.00	
SCHLEUSNER, DAVE	2012 FB	FB WORKER-CHAINS	180.00	
		Vendor Total:	555.00	
SCHMITT MUSIC CENTERS	180947	REPAIR	86.52	
SCHMITT MUSIC CENTERS	264450929	HS REEDS FOR RESALE	143.00	
		Vendor Total:	229.52	

ACTIVITY FUND BOARD REPORT

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
SCHNEIDERMAN, CRAIG	11/27/12	JV BASKETBALL OFFICIAL	60.00	
SCHNEIDERMAN, CRAIG	12/11/12	JV BASKETBALL OFFICIAL	75.00	
SCHNEIDERMAN, CRAIG	12/4/12	JV BASKETBALL OFFICIAL	60.00	
		Vendor Total:		195.00
SCHONROCK, DAVE	11/27/12 OFF	CO-ED BBAL OFFICIAL	95.00	
	11/27/12			
		Vendor Total:		95.00
SCT COSTUME SHOP	999698	2012 HS MUSICAL COSTUMES	1,073.75	
		Vendor Total:		1,073.75
SHARI'S KITCHEN & CATERING	370889	ROLLS FOR NOVEMBER 12 INSERVICE	54.00	
		Vendor Total:		54.00
SLAUGHTER, JASON	11/27/12 OFF	CO-ED BBAL OFFICIAL,	95.00	
	11/27/12			
		Vendor Total:		95.00
SPIRIT LINE	W19384580001	GLOW NECKLACES	110.92	
		Vendor Total:		110.92
SPROCK, JEREMY	DANCE 11/9/12	MS MIXER	100.00	
		Vendor Total:		100.00
STUBBE, JASON	2012 FB	FB WORKER-ANNOUNCER	250.00	
		Vendor Total:		250.00
SUBWAY	OCT 2012	CONCESSION STAND SUPPLIES	470.00	
		Vendor Total:		470.00
SULLY'S GRILL	20121127	VOLLEYBALL BANQUET	721.00	
		Vendor Total:		721.00
SUNSHINE FOODS	11/18/12	FB BANQUET SUPPLIES	19.26	
	BALLOO			
SUNSHINE FOODS	FB BANQUET	FB BANQUET 11/18/12	2,260.54	
	2012			
SUNSHINE FOODS	FFA OCT 2012	FFA SUPPLIES	116.65	
SUNSHINE FOODS	HOT DOG BUNS	HOT DOG BUNS USED FOR MOCK TRIAL 11/17/1	15.92	
		Vendor Total:		2,412.37
TAMS-WITMARK MUSIC LIBRARY, INC	20121102	ROYALTIES FOR MY FAIR LADY	1,082.50	
		Vendor Total:		1,082.50
TOP, LOREN	2012 FB	FB WORKER-CHAINS	75.00	
		Vendor Total:		75.00
TROPHIES PLUS - TEMPLETON, IOWA	338174	FB DISTRICT MEDALS	88.41	
TROPHIES PLUS - TEMPLETON, IOWA	338380	FB MEDALS	28.83	
		Vendor Total:		117.24
TUENGE, RON	2012 FB	FB WORKER-CHAINS	30.00	
		Vendor Total:		30.00

12/06/2012 8:55 AM

User ID: JPW

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
US BANK CREDIT CARD PMT CENTER	11/14/12	CROWN AWARDS - FB PLAQUES	84.45	
US BANK CREDIT CARD PMT CENTER	20121105-0002	DINN TROPHY & G-BOARD	556.50	
US BANK CREDIT CARD PMT CENTER	7526	DIGITAL SCOUT - STAT SOFTWARE	99.95	
US BANK CREDIT CARD PMT CENTER	FUEL FB 11/16/1	FUEL FOR FB PLAYOFFS	87.65	
US BANK CREDIT CARD PMT CENTER	VB FUEL 11/12	FUEL FOR VB TRIP TO AMES	172.01	
		Vendor Total:		1,000.56
US BANK	2012 MS MOCK	MS STATE MOCK TRIAL MEALS	348.00	
US BANK	2012 tkts fb	TICKETS FOR STATE FB PLAYOFFS	192.00	
US BANK	2012-2013 BB/WR	START CASH BASKETBALL/WRESTLING SEASON	600.00	
US BANK	HONOR CHEER 201	HONOR SQUAD - MEALS	119.00	
US BANK	SHOOT OUT 2012-	CASH FOR SHOOT OUT MONEY BAG	30.00	
		Vendor Total:		1,289.00
VAN ESSEN, DAVE	12/18/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
VAN ROEKEL, BRAD	12/18/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
VANDERZEE, BETHANY	2012 VB	VOLLEYBALL WORKER	150.00	
		Vendor Total:		150.00
VERRIPS, PATRICIA	2012 VB	VOLLEYBALL WORKER	150.00	
		Vendor Total:		150.00
VOGEL, BRUCE	2012 FB	FB WORKER-CLOCK	60.00	
		Vendor Total:		60.00
WAGENAAR, JIM	12/3/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
WELLS, JACLYN	2012 VB	VOLLEYBALL WORKER	150.00	
		Vendor Total:		150.00
WEST SIOUX COMMUNITY SCHOOL DISTRICT	2012 WRESTLING	WRESTLING TOURNAMENT FEE	75.00	
		Vendor Total:		75.00
WILDE, FALON	RE: 10/5/12	SUPPLIES FOR CCC ROOM	11.84	
		Vendor Total:		11.84
WILLMOTT, SCOTT	11/20/12	VARSITY BB OFFICIAL	95.00	
WILLMOTT, SCOTT	12/3/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		190.00
WRIGHT, JEFF	12/4/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
WYNJA, SCOTT	12/18/12	VARSITY BB OFFICIAL	95.00	
		Vendor Total:		95.00
		Fund Total:		31,788.20
		Checking Account Total:		31,788.20

Memorandum

To: Central Lyon Board of Education
From: Jackie Wells
Date: December 10, 2012
Re: Modified Allowable Growth – At Risk

It is our intent to fund the following costs from the general operating fund and to request modified allowable growth for “spending authority” in the At-Risk/Drop-Out Prevention categories:

- In our 28E Agreement with Lyon County, we committed up to \$11,500 for our share of the liaison officer for the 2013-2014 school year and we anticipate this amount for future years.
- A portion of the success coordinator salaries and benefits in the amount of \$36,274.
- Alternative School costs for an in-district program with teacher salary & benefits as well as OdysseyWare licenses in the amount of \$20,363.
- A success center staffed by various teachers with open hours including benefits, credit recovery software, technology equipment and educational supplies in the amount of \$51,824.
- Expenditures for an At-Risk reading program in the amount of \$58,321 including excess salaries, benefits, computer upgrades and summer school program beyond the Title I allocation.
- Excess expenditures for vocational education programs including applicable materials costs in the amount of \$66,718.
- An After School Program which assists up to 50 students grades 3-5 during the school year in the amount of \$5,000.

It is recommended that you approve a request for modified allowable growth for the fiscal year 2013-2014 in the amount of \$187,500. (*FY13 = \$187,935*)



Iowa Department of Education



SELECT Proposed Growth School Year: 2013-2014 <input type="button" value="Go"/> Report Results for 2011-2012 on form Programs, Results and PD	SELECT Form: 06. Certification and Approval <input type="button" value="Go"/> <input type="button" value="Exit"/> District: 1095 School: 0000 Name: Central Lyon Comm School District Current Application Open: Dropout Prevention/Mod Allow Growth
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2013-2014 Modified Allowable Growth Application for Dropout Prevention

Certification and Approval

District Application and Initial Certification Due December 15, 2012

State Approval Due January 15, 2013

State Certification Completed after SBRC Approval

Date District Initially Certified: District has not yet certified.

Date State Initially Certified: State has not yet certified.

If certification dates, below, are different than above, then one or more forms reflect additional requirements/changes.

The District has not yet certified.

The State has not yet approved.

The State has not yet certified.

You must click SAVE/UPDATE to save changes. . . the GO, HELP, and EXIT buttons do NOT save changes!

Instructions and Help: Upon clicking the HELP button, to the left, a new web page opens up in a new browser window. The current web browser window will remain open.

Program Information Contact	
Name: David L. Ackerman	Position/Position Location: Superintendent
Email Address: dacker@central-lyon.k12.ia.us	Click, right, to email Program Information Contact: dacker@central-lyon.k12.ia.us
Building: 0000 Central Lyon Comm School District	* Address, phone and fax automatically completed based on building selection.
* Address: 1105 S Story, PO Box 471 Rock Rapids, IA 51246	
* Telephone Number: 712-472-2664	
* Fax Number: 712-472-3543	
District Administrator <small>This information is from the last available BEDS</small>	
Name: David Ackerman	Title: Superintendent
Authorized Agency: Central Lyon Comm School District 1105 S Story Rock Rapids, Iowa 51246 AEA: AEA 12 Northwest (district filed under area control code 9212)	
Telephone: 712 - 472 - 2664 Extension: 712 - 472 - 3543	
FAX: 712 - 472 - 3543	
Email: Click, below, to email administrator: dacker@central-lyon.k12.ia.us	

INSTRUCTIONS

Iowa Code Section 287.40(1): Approval of Programs for Returning Dropout or Dropout Prevention

The board of directors of a school district requesting to use modified allowable growth for programs for returning dropouts and dropout prevention shall submit requests for modified allowable growth, including budget cost, to the department not later than December 15 of the year preceding the budget year during which the program will be offered.

Applications are to be certified by 5:00 PM of: December 15th of each year.

The department shall review the request and shall prior to January 15th either grant approval for the request or return the request for approval with comments of the department included.

An unapproved request for a program may be resubmitted with modifications to the Department not later than February 1.

Certification Status

Form 02. Returning and Potential Dropouts:

Dropouts and Potential Dropouts Total (Line 6): **66.0**

Form 04. Budget Proposal and MAG Request:

Budget section (Line 17)/MAG section (Line 1), Budget Total: **\$250,000**

MAG section (Line 4), Minimum (26%) Match: **\$62,500**

MAG section (Line 10), Modified Allowable Growth Request: **\$187,500**

*** Starting with the 12-13 school year, CSIP appears in the new C-Plan application. ***

Most Recent Approved CSIP, from the stand-alone CSIP application (not C-Plan).

Starting with the 06-07 school year, CSIPs are certified annually. Comprehensive School Improvement Plans submitted to the Department of Education serve as the approved program application for Modified Allowable Growth for dropout prevention and services. The CSIP must be approved before the financial application can be approved. Districts must complete all recommended amendments and recent approval of the CSIP before the financial application will be certified at the state level. (See Chapter 12, IAC (12.5(13)).

2010-2011 CSIP (not from C-Plan)
District Certified: 10/3/2011 1:53:49 PM
State Certified: 10/19/2011 2:37:15 PM

By clicking the "CERTIFY" button below, we, the officials of Central Lyon Comm School District, certify that all data submitted on the At Risk/Modified Allowable Growth application, are true, correct, complete and done in full compliance with all applicable state and federal rules, regulations and form instructions, and that no unallowed costs have been included with allowed costs, to the best of our knowledge and belief.

Clicking the "CERTIFY" button completes the process and no further changes can be made without contacting the Consultant listed at the bottom of this form.

Approval Status

- An unapproved request for a program may be resubmitted with modifications to the department not later than February 1st.
- Not later than February 15th, the department shall notify the department of management and the school budget review committee of the names of the school districts for which programs using modified allowable growth for funding have been approved and the approved budget of each program listed separately for each school district having an approved request.

For questions regarding this form, please contact:
Email: MAGDropoutPrevention@doe.iowa.gov, Phone: 515-281-5718
Bureau of School Improvement

Memorandum

To: Board of Education
From: David Ackerman
Date: December 10, 2012
Re: Early Graduation

Several students have applied for early graduation. The students are completing the necessary coursework are in good standing with their grades.

It is recommended to approve the early graduations.

CENTRAL LYON HIGH SCHOOL

REQUEST FOR EARLY GRADUATION

Student Name Kaylie Blakey

Requesting graduation in December 2012
(Month) (Year)

Current Grade 12th Semesters Completed 6

Required Credits Completed:

8 Language Arts

6 Math

5 Social Studies

6 Science

0.625 Phy. Ed.

16.125 Electives

41.750 TOTAL CREDITS EARNED

Not Completed:

Government

REASON FOR REQUESTING EARLY GRADUATION:

I would like to graduate early to attend
Minnesota West Community College in the Spring.

APPROVED

NOT APPROVED

Kaylie Blakey
Student Signature

Luz L. Simons
Parent/Guardian

Luz L. Simons
11-26-12

Principal Signature

Jessica A. [Signature]
Counselor

Date 11/28/12

CENTRAL LYON HIGH SCHOOL

REQUEST FOR EARLY GRADUATION

Student Name Cody Gray

Requesting graduation in December 2012
(Month) (Year)

Current Grade Senior Semesters Completed 6

Required Credits Completed:

7 Language Arts

6 Math

5 Social Studies

6 Science

0.75 Phy. Ed.

17.75 Electives

42.5 TOTAL CREDITS EARNED

Not Completed:

English IV

Government

REASON FOR REQUESTING EARLY GRADUATION:

I'm Looking for a full time Job and training for the national Guard.

APPROVED

NOT APPROVED

Cody Gray
Student Signature

Jayna Vander Streek
Parent/Guardian

Principal Signature

Jessica
Counselor

Date 11/28/12

CENTRAL LYON HIGH SCHOOL

REQUEST FOR EARLY GRADUATION

Student Name Jody VandenHoek

Requesting graduation in December 2012
(Month) (Year)

Current Grade 12 Semesters Completed 6

Required Credits Completed:

7 Language Arts

6 Math

5 Social Studies

6 Science

0.5 Phy. Ed.

20.625 Electives

45.125 TOTAL CREDITS EARNED

Not Completed:

Grammar

—

Government

—

REASON FOR REQUESTING EARLY GRADUATION:

I am currently in the process of being enlisted
in the U.S. Army Reserve. If I am granted the
opportunity to graduate early, I will be leaving
for basic training in the beginning of January. If all goes
as planned, I should be back on time for actual graduation.

APPROVED
NOT APPROVED

Jody VandenHoek
Student Signature

Susan VandenHoek
Parent/Guardian

Jessica
Principal Signature
Counselor

Date _____

Daniel Kruse

From: Nathan Kruse
Sent: Wednesday, December 05, 2012 10:09 PM
To: Daniel Kruse
Subject: Resignation Letter

Dear Mr. Kruse,

I am writing this letter to inform you that I will be resigning from my current position at Central Lyon Community School. I would like to thank you for the support and opportunities that you have provided me.

Sincerely,

Nathan Kruse

Dec. 5, 2012

I, Diane Savage, am resigning
my position as cook. Effective
Friday Dec. 14, 2012.

RECEIVED

OCT 06 2012

Diane Savage

Memorandum

To: Board of Education
From: David Ackerman
Date: December 10, 2012
Re: High School Art Teacher

The Board approved changing the TK-8 Art position to full time and employ an additional teacher for two periods of High School art classes during the March 14, 2012 board meeting. The District advertised to fill the high school art position and received interest from one individual. Roger Van Roekel has taught Art in the District for many years and is a good candidate for the position, however, his current license status restricts hiring him for one semester at a time.

The District has advertised this position again for the second semester and there were no other qualified applications.

It is recommended to approve Roger Van Roekel as a long term substitute teacher for the High School Art position for the second semester of the 2012-2013 school year.



Central Lyon Community School

Serving Rock Rapids, Doon and Surrounding Area

1105 S. Story Street, P.O. Box 471

Rock Rapids, IA 51246

To: Central Lyon Board of Education

From: Dan Kruse

Date 12-10-12

Re: Hiring of long-term substitute

I recommend the continuation of Linnie Ditsworth for a long-term substitute teaching position. Mrs. Ditsworth will be teaching for Mrs. Foltz, who is currently on medical leave.

A handwritten signature in cursive script that reads "Dan Kruse".

*The mission of the Central Lyon Community School District is to provide an education
and the opportunity for all students to become productive, life-long learners.*
