

February Board Packet



Central Lyon Board Of Education Meeting

Monday, February 8, 2016
Regular Board Meeting 7:00pm
Central Lyon Board Room

CENTRAL LYON COMMUNITY SCHOOL DISTRICT
Regular Board Meeting 7:00 P.M.
Monday, February 8, 2016
Central Lyon Board Room

Page Number

- I. **Call to Order**
Roll Call
Pledge of Allegiance
- II. **Approval of:**
 A. Agenda
 B. Minutes of Past Meetings
 C. Financial Report
 D. Summary List of Bills
- III. **Recognition/Congratulations to Staff, Students, and Community**
- IV. **Communications**
 A. Public Participation on Non-Agenda Items
 B. Correspondence
 1. IAEP Food Purchasing Report
- V. **Reports**
 A. Iowa Core Curriculum
 B. Iowa Assessment Scores, Mrs. Harman & Mrs. Van Bommel
 C. Principals
 1. LCRF Grants
 2. Other Principal Reports
 D. Board Members
 E. Superintendent
 1. Greene Street Project
 2. Staff, Student, Parent District Survey
- VI. **Old Business**
- VII. **New Business**
 A. Consider Modified Allowable Growth for At-Risk/Drop-out Prevention in the Amount of \$219,052 for 2016-2017
 B. Consider Staff Reduction Notification for 2016-2017
 C. Consider Class of 2016 Graduates
- VIII. **Personnel**
 A. Resignations
 1. Troy Weiler, Bus Driver & Custodian
 B. Hiring
 1. Jenelle Sigler, Long-term Substitute for EL/MS Guidance
- IX. **Announcements/Dates to Remember**
 • Monday, February 15, No School – Presidents Day
 • Monday, March 14 – Regular Board Meeting 7:00 pm
 • Monday and Thursday March 17 and 22 - Parent/Teacher Conferences
 • Thursday, March 24, No School – P/T Conference Comp Day
 • Friday, March 25 - No School – Spring Break
 • Monday, March 28 – Make-up School Day for Nov. 12, 2015 VB Tourney Day Off
- X. **Adjournment**

CENTRAL LYON BOARD MINUTES
January 11, 2016

The Central Lyon Board of Directors met in regular session in the Board Room of the Central Lyon Community School at 7:00 P.M. with the following members present: President David Jans, Vice President Scott Postma, Directors Andy Koob, Joel DeWit and Keri Davis, and Superintendent Dave Ackerman and Board Secretary Jackie Wells. Other individuals present were EL Principal Steve Harman, MS Principal and Activities Director Jason Engleman, Stephanie Baker, Emily Deutsch, Stephanie Baker, Tana Meyer, Jill Pytleski, Jaci VanVeldhuizen, Jordan Menning, Desnie Snyders, Grant Engel, Mike Groen, Jessica Jensen and Aleene Williams.

The meeting was called to order at 7:00 P.M.

Postma moved to approve the agenda with an additional item D and E under New Business, clarification to item B2 under Personnel and an additional list of bills; DeWit seconded, carried 5-0.

Koob moved to approve the minutes from the December 14, 2015 regular meeting and Davis seconded, carried 5-0.

Postma moved to approve the financial report through 12/31/15; Davis seconded, carried 5-0.

Postma moved to approve the summary list of bills; DeWit seconded, carried 5-0.

In recognition, Subway and Larry Goebel were recognized for their contributions to the MS Band program.

In reports, Aleene Williams presented the 2014-2015 audit report completed by Grant & Williams, Inc. One internal control deficiency related to preparation of the financial statements by the external auditor was reviewed and accepted. And while the district exceeded the certified budget in 3 line item areas, the District did not exceed its General Fund unspent authorized budget for the year ending June 30, 2015. No other weaknesses, deficiencies or areas of non-compliance were noted.

Central Lyon Alternative Setting teacher Denise Snyders reported on the district's program for At-Risk and Drop Out potential students.

Industrial Technology teacher Grant Engel reported on the district's related programs and informed the board that he will begin a "Tiny House" project this semester teaching students the full construction process from theory to hands on completion.

Northwest AEA's Education Consultant Jordan Menning presented the Iowa School Report Card (SRC) system and the methods, weightings and calculation used to determine the district's rating in brief detail. The ratings of the Elementary, Middle School and High School are all based on a snapshot in time and on reading and math scores from the Iowa Assessment tests. This is another tool to evaluate schools, but the most adequate or accurate.

HS Principal/Superintendent David Ackerman informed the board that registration for May Term will begin shortly.

In New Business, Postma moved to approve the FY15 Audit Report and Financial Statements; DeWit seconded, carried 5-0.

DeWit moved to approve revision of the 200 series of board policies, no additional reading required; Koob seconded, carried 5-0.

Postma moved to approve adding a MS baseball coach and a MS softball coach for the summer, 2016 at 9% of the extra duty base pay and Koob seconded, carried 5-0.

DeWit moved to approve changer order #3 in the amount of \$34,249 for Hoogendoorn Construction and Architecture Incorporated. Davis seconded, carried 5-0.

Koob moved to approve certificates of substantial completion for the Central Lyon Additions and Fitness/Training Facility (Areas A, B, and C) and Postma seconded, carried 5-0.

In personnel, Postma moved to approve the resignation of Josie Moser. DeWit seconded, carried 5-0. DeWit moved to approve the hiring of Randy Meester and Mark Lutmer, 2016 Drivers Ed Instructors at the rate of \$180/student. Postma seconded, carried 5-0. Koob moved to approve the hiring of Rosario Mendez and Kelsey Hemmelrick, Special Education Paraprofessionals and Davis seconded, carried 5-0.

The next regular board meeting will be at 7:00 P.M. on Monday, February 8, 2016 in the Central Lyon board room.

Postma moved to adjourn at 9:08 P.M. and DeWit seconded, carried 5-0.

CENTRAL LYON BOARD MINUTES
January 28, 2016

The Central Lyon Board of Directors met in special session in the Board Room of the Central Lyon Community School at 5:00 P.M. with the following members present: President David Jans, Vice President Scott Postma, Directors Joel DeWit, Andy Koob and Keri Davis, and Superintendent Dave Ackerman. Other individuals present were Board Secretary/Business Manager Jackie Wells and Elementary Principal Steve Harman, Randy Waagmeester and Amber Timmer.

The meeting was called to order at 5:01 P.M.

Koob moved to approve the agenda and Postma seconded, carried 5-0.

DeWit moved to enter into closed session at 5:02 P.M. under Iowa Code 21.5 1 (i), discussion of personnel issue. Davis seconded and in a roll call vote, 5 aye, 0 nay. Postma moved to leave closed session at 6:04 P.M.; Koob seconded, and in a roll call vote, 5 aye, 0 nay.

In New Business under Personnel, Davis moved to table acting on the personnel issue and DeWit seconded, carried 5-0.

There will be a special meeting at 7:00 P.M. on February 1, 2016 in the Central Lyon Board Room. The next regular meeting will be at 7:00 P.M. on February 8, 2016 in the Central Lyon Board Room.

Postma moved to adjourn at 6:05 P.M. and DeWit seconded, carried 5-0.

CENTRAL LYON BOARD MINUTES
February 1, 2016

The Central Lyon Board of Directors met in special session in the Board Room of the Central Lyon Community School at 6:30 P.M. with the following members present: President David Jans, Directors Andy Koob and Keri Davis, and Superintendent Dave Ackerman. Other individuals present were Board Secretary/Business Manager Jackie Wells and Elementary Principal Steve Harman. Vice President Scott Postma and Director Joel DeWit joined via conference call.

The meeting was called to order at 6:32 P.M.

Davis moved to approve the agenda and Koob seconded, carried 5-0.

In Old Business under Personnel, Postma moved to approve the resignation of Amber Timmer, Paraprofessional and Davis seconded, carried 5-0.

The next regular meeting will be at 7:00 P.M. on February 8, 2016 in the Central Lyon Board Room.

Koob moved to adjourn at 6:34 P.M. and Davis seconded, carried 5-0.

Revenue

	2013-2014	2014-2015	2015-2016	Variance Prior Year
July	\$ 3,239	\$ 12,811	\$ 230,780	\$ 217,969
August	\$ 83,623	\$ 125,611	\$ 233,656	\$ 108,045
September	\$ 712,932	\$ 752,088	\$ 917,621	\$ 165,533
October	\$ 1,912,282	\$ 2,076,451	\$ 2,530,252	\$ 453,801
November	\$ 2,330,396	\$ 2,553,522	\$ 3,074,219	\$ 520,697
December	\$ 3,100,684	\$ 3,275,183	\$ 3,497,487	\$ 222,304
January	\$ 3,544,806	\$ 3,779,230	\$ 4,229,613	\$ 450,383
February	\$ 4,124,199	\$ 4,308,975	\$ -	\$ (4,308,975)
March	\$ 4,615,535	\$ 4,808,353	\$ -	\$ (4,808,353)
April	\$ 5,805,050	\$ 6,072,104	\$ -	\$ (6,072,104)
May	\$ 6,270,582	\$ 6,580,059	\$ -	\$ (6,580,059)
June	\$ 7,197,967	\$ 7,528,140	\$ -	\$ (7,528,140)

Expenditures

	2013-2014	2014-2015	2015-2016	Variance Prior Year	Cumulative Rev - Exp
July	\$ 203,331	\$ 176,754	\$ 120,949	\$ (55,805)	\$ 109,831
August	\$ 425,893	\$ 467,785	\$ 365,211	\$ (102,575)	\$ (131,555)
September	\$ 925,003	\$ 1,058,469	\$ 946,551	\$ (111,918)	\$ (28,930)
October	\$ 1,500,811	\$ 1,647,238	\$ 1,562,692	\$ (84,546)	\$ 967,559
November	\$ 2,212,595	\$ 2,220,287	\$ 2,278,105	\$ 57,818	\$ 796,113
December	\$ 2,730,032	\$ 2,960,506	\$ 2,908,190	\$ (52,316)	\$ 589,297
January	\$ 3,439,122	\$ 3,488,115	\$ 3,536,193	\$ 48,078	\$ 693,420
February	\$ 4,026,793	\$ 4,156,842	\$ -	\$ (4,156,842)	\$ -
March	\$ 4,594,797	\$ 4,828,150	\$ -	\$ (4,828,150)	\$ -
April	\$ 5,141,189	\$ 5,453,471	\$ -	\$ (5,453,471)	\$ -
May	\$ 5,745,441	\$ 6,054,735	\$ -	\$ (6,054,735)	\$ -
June	\$ 6,760,402	\$ 7,931,544	\$ -	\$ (7,931,544)	\$ -

Cash Balance = (actual cash on hand, "check book balance")

	2013-2014	2014-2015	2015-2016
July	\$ 1,174,620	\$ 1,003,450	\$ 827,275
August	\$ 760,754	\$ 524,842	\$ 283,537
September	\$ 935,380	\$ 495,985	\$ 380,512
October	\$ 1,511,601	\$ 1,229,532	\$ 1,447,244
November	\$ 1,218,019	\$ 1,134,366	\$ 1,206,136
December	\$ 1,519,387	\$ 1,115,469	\$ 1,306,819
January	\$ 1,418,767	\$ 1,153,197	\$ 1,173,408
February	\$ 1,196,842	\$ 1,014,571	\$ -
March	\$ 1,113,709	\$ 788,145	\$ -
April	\$ 1,759,355	\$ 1,485,746	\$ -
May	\$ 1,619,926	\$ 1,392,582	\$ -
June	\$ 1,430,588	\$ 1,156,591	\$ -

Unassigned/Unrestricted Fund Balance = (book balance after all year end receivables, payables)

	2012-2013	2013-2014	2014-2015	2015-2016
Audit/CAR	\$ 1,132,358	\$ 816,333	\$ 641,018	\$ 425,718



Jackie Wells, School Treasurer

Central Lyon Community School
School Treasurer's Report

General Fund		Activity Fund		Hot Lunch Fund	FFA Farm Fund
Balance - 12/31/15	\$1,306,819.08	\$249,359.59	\$120,716.03	\$21,217.45	
<u>Receipts:</u>					
Property Tax	\$54,609.35	\$51,064.51	\$12,587.35	\$0.00	
State Aid	\$303,443.00	\$120.29	\$0.00	\$0.00	
Interest	\$518.06				
AEA Flowthrough	\$0.00				
Other:					
Open Enrollment In	\$0.00				
Miscellaneous	\$64,698.49				
Total Receipts	\$423,268.90	\$51,184.80	\$12,587.35	\$0.00	
<u>Expenditures:</u>					
Salaries	\$416,948.59	\$0.00	\$14,727.86	\$0.00	
Benefits	\$128,456.22	\$63,205.39	\$20,536.49	\$528.89	
Purchased Services	\$26,359.96	\$0.00	\$0.00	\$0.00	
Open Enrollment Out	\$39,681.00				
Supplies	\$14,385.88				
Other	\$2,170.66				
Total Expenditures	\$628,002.31	\$63,205.39	\$35,264.35	\$528.89	
Cash Balance - 1/31/16	\$89,579.23	\$97,834.94	\$100,034.78	\$20,688.56	
<u>Investments:</u>					
Frontier Bank	\$973,133.77	\$139,504.06	\$0.00	\$0.00	
USBank	\$0.00	\$0.00	\$0.00	\$0.00	
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00	
IS/JIT	\$110,695.08	\$0.00	\$0.00	\$0.00	
Investment Balance	\$1,083,828.85	\$139,504.06	\$0.00	\$0.00	
Total Available	\$1,173,408.13	\$237,339.00	\$100,034.78	\$20,688.56	

Jackie Wells
School Treasurer



Central Lyon Community School
Special Revenue Funds_YTD

Dec-15

Management Fund	Physical Plant & Equipment Levy Fund	Playground & Recreational Equipment Levy	School Infrastructure Local Option Sales Tax Fund	Debt Service Fund
Balance: July 1, 2015	\$127,469.32	\$191,935.92	\$212,645.80	\$2,275,052.07
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:
Taxes YTD	Taxes YTD	Taxes YTD	One Cent Sales Tax	Taxes YTD
\$57,338.93	\$48,487.49	\$19,375.42	\$315,921.81	\$0.00
Misc. Income/Refund of Prior	Board Approved			
\$12,982.87	\$98,444.68			
	Voter Approved			
	\$1,583.42			
Interest YTD	Interest YTD	Interest YTD	Interest YTD	Interest YTD
\$153.44	\$28,200.00	\$0.00	\$901.14	\$4.21
	Miscellaneous		\$77,779.00	SILO/PPEL Transfers
				\$43,447.50
Disbursements:	Disbursements:	Disbursements:	Disbursements:	Disbursements:
Early Retirement	Equipment	Equipment	Transfer for Debt	Interest
\$70,000.00	\$119,465.48	\$0.00	\$43,447.50	\$43,447.50
District Insurance Policy	Building/Land Repairs	Commun. Ed	Construction Service	Principal
\$135,096.05	\$22,115.01	\$49,280.25	\$1,780,612.84	
Workman's Comp	Other Repairs	Supplies	Equipment	Fees
\$4,386.00	\$0.00	\$0.00	\$0.00	on Bonds & CLN
Unemployment	CLN Principal/Interest			
\$4,294.00	\$0.00			
Payables	Payables	Payables	Payables	Payables
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Receivables	Receivables	Receivables	Receivables	Receivables
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance: December 31, 2015	-\$15,831.49	\$227,071.02	\$182,740.97	\$845,593.68
Cash Balance:				
-\$18,489.33	\$20,537.89	\$6,740.97	\$7,296.00	\$0.00
Investments:				
Frontier Bank	\$2,657.84	\$176,000.00	\$814,307.75	\$7,321.00
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
ISJIT	\$0.00	\$0.00	\$23,989.93	\$763.84
Investment Balance:	\$2,657.84	\$206,533.13	\$176,000.00	\$8,084.84
Total Available:	-\$15,831.49	\$227,071.02	\$182,740.97	\$845,593.68
				\$8,084.84

Jack Finer

GENERAL FUND BOARD REPORT
2/8/16 PREPAID

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
BOYDEN HULL COMM SCHOOL DIST	20160126	GAS CHARGE REIMB	20.00	
		Vendor Total:		20.00
CAROLINA BIOLOGICAL SUPPLY CO	49346266	SEEDS AND PACKETS	261.10	
		Vendor Total:		261.10
CENTRAL LYON ACTIVITY FUND	20160126	AFTER PROM, AFTER GRAD SUPPLEMENT	3,000.00	
		Vendor Total:		3,000.00
CHILDREN'S HOME SOCIETY	20160126	SPeD PLACEMENT FEES	7,320.55	
		Vendor Total:		7,320.55
COMMUNITY AFFAIRS CORPORATION	2016 DUES	2016 DUES	600.00	
		Vendor Total:		600.00
D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS	3492	2/2016 CONSULT	1,000.00	
		Vendor Total:		1,000.00
DEPARTMENT OF ADMINISTRATIVE SERVICES	2015 FEE	2015 PLAN FEE	400.00	
		Vendor Total:		400.00
DOLLAR GENERAL	20160126	TITLE 1 SUPPLIES, SPeD SUPPLIES	4.98	
		Vendor Total:		4.98
DOON PRESS	20160126	LEGAL NOTICE	222.27	
		Vendor Total:		222.27
FOSTER GRANDPARENT PROGRAM	20160126	FOSTER GRANDPARENT	294.80	
		Vendor Total:		294.80
FREEDOM ENTERTAINMENT	20160126	STUDENT ASSEMBLY	1,000.00	
		Vendor Total:		1,000.00
FRONTIER BANK	20160126	HS PETTY CASH	72.72	
		Vendor Total:		72.72
GEORGE OFFICE PRODUCTS	76091	HS OFFICE FLOOR MATS	299.00	
		Vendor Total:		299.00
HERFF JONES EDUCATIONAL DIVISION	757766	DIPLOMAS, PLATE CHARGE	337.83	
		Vendor Total:		337.83
KIWANIS CLUB OF ROCK RAPIDS	20160126	KIWANIS DUES	75.00	
		Vendor Total:		75.00
LEGALSHIELD	20160126	ADDT'L EMP INSURANCE	41.85	
		Vendor Total:		41.85
MARTIN BROS. DISTRIBUTING, INC	20160126	BACKPACK PROG SUPPLIES	848.55	
		Vendor Total:		848.55

Vendor Name	Invoice	Description	Amount	
NEW CENTURY PRESS INC/LYON CO. REPORTER	38341	LEGAL NOTICE	183.78	
			Vendor Total:	183.78
NORTHWEST IOWA COMMUNITY COLL	6875	CPR CARDS	165.00	
			Vendor Total:	165.00
PITNEY BOWES	20160126	POSTAGE	450.78	
			Vendor Total:	450.78
SANFORD HEALTH PLAN	EV01	FLEX FEES	70.00	
			Vendor Total:	70.00
SCHOOL SPECIALTY INC	208115727908	OFFICE SUPPLIES	201.36	
			Vendor Total:	201.36
T & R TROPHIES PLUS - ADRIAN, MN	914	AWARDS/PLAQUES	39.10	
			Vendor Total:	39.10
US BANK	20160126	SUPPLIES, TRAVEL, TECH	442.51	
US BANK	20160126-0001	SUPPLIES	122.99	
			Vendor Total:	565.50
VERNIER SOFTWARE & TECHNOLOGY	5201226	STEM SUPPLIES	146.27	
			Vendor Total:	146.27
WITT, CYNTHIA	20160126	MILEAGE	73.60	
			Vendor Total:	73.60
			Fund Total:	17,694.04
Checking	1	Fund: 22	MANAGEMENT FUND	
IOWA WORKFORCE DEVELOPMENT	20160126	UNEMPLOY - WIARDA	2,938.00	
			Vendor Total:	2,938.00
			Fund Total:	2,938.00
			Checking Account Total:	20,632.04
Checking	3			
Checking	3	Fund: 21	STUDENT ACTIVITY FUND	
DOLLAR GENERAL	20160126	TITLE 1 SUPPLIES, SPeD SUPPLIES	52.30	
			Vendor Total:	52.30
			Fund Total:	52.30
			Checking Account Total:	52.30

GENERAL FUND BOARD REPORT
2/8/16 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
AFLAC INSURANCE	793901	ADDTL EMPLOYEE INSURANCE	1,808.58	
		Vendor Total:		1,808.58
AFLAC	062169500	ADDTL EMPLOYEE INSURANCE	478.18	
		Vendor Total:		478.18
AIR CONDITIONING & HEATING INC	4078	PLUMBING PARTS	656.94	
		Vendor Total:		656.94
AMERICAN TIME & SIGNAL COMPANY	757931	WALL CLOCKS	411.26	
		Vendor Total:		411.26
B AND H PHOTO-VIDEO	106592214	SUPPLIES	267.70	
		Vendor Total:		267.70
BAKER & TAYLOR	2031636479	HS MEDIA SUPPLIES LESS (CREDIT)	586.93	
		Vendor Total:		586.93
BIXENMAN, ALLISON	20160129	TQPD CONF REIMB	135.00	
		Vendor Total:		135.00
BOYS TOWN	000151207	12/15 SPeD PLACEMENT TUITION	4,315.11	
		Vendor Total:		4,315.11
BROKEN NOTE INSTRUMENT REPAIR	20160129	INSTRUMENT REPAIR	15.35	
		Vendor Total:		15.35
CONSOLIDATED COMMUNICATIONS	20160129	LOCL/LONG DIST	227.58	
		Vendor Total:		227.58
CULLIGAN SOFT WATER SERVICE	20160204	WATER, SALT	39.00	
		Vendor Total:		39.00
DEJONG, MEL	20160129	NURSE SUPPLIES	46.92	
		Vendor Total:		46.92
DENNY'S SANITATION	203489	DISPOSAL	292.00	
		Vendor Total:		292.00
FOSTER GRANDPARENT PROGRAM	1304	SERVICES	644.45	
		Vendor Total:		644.45
G&R CONTROLS, INC	84651-84451	HVAC REPAIRS	869.28	
		Vendor Total:		869.28
HEIMAN FIRE EQUIPMENT INC	007992	ANSUL SYSTEM TESTING	133.00	
		Vendor Total:		133.00
HOGLUND BUS CO, INC.	774187	BUS PARTS	126.75	
		Vendor Total:		126.75
IDEAS UNLIMITED SEMINARS, INC	R9770	TEACH/COACHING SEMINAR	458.00	
		Vendor Total:		458.00

GENERAL FUND BOARD REPORT
2/8/16 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
IOWA ASSOCIATION OF SCHOOL BOARDS	EVT00022619	BOARD CONVENTION	855.00	
		Vendor Total:		855.00
IOWA DIVISION OF LABOR SERVICES	20160204	BOILER INSPECTIONS	440.00	
		Vendor Total:		440.00
KULLY SUPPLY INC	359452	PLUMBING PARTS	283.15	
		Vendor Total:		283.15
LUTMER, MARK	20160129	REIMB COURSE CREDITS	1,462.50	
		Vendor Total:		1,462.50
MARTIN BROS. DISTRIBUTING, INC	6034606-08	BACKPACK PROG	780.26	
MARTIN BROS. DISTRIBUTING, INC	6034609	PAPER PRODUCTS, CLEANING SUPPLIES	936.56	
		Vendor Total:		1,716.82
MENARDS	9700	SENSORY ROOM WALL SUPPLIES	315.63	
		Vendor Total:		315.63
NEW CENTURY PRESS INC/LYON CO. REPORTER	20160204	ONLINE ADS	31.25	
		Vendor Total:		31.25
NORTH CENTRAL INTERNATIONAL INC	9183	BUS #3 REPAIR	519.08	
		Vendor Total:		519.08
POPKES CAR CARE	1/16 FUEL	GAS/DIESEL	3,015.87	
		Vendor Total:		3,015.87
PRECISION AUTO BODY	20160204	WINDSHEILD REPAIR	346.00	
		Vendor Total:		346.00
PREMIER COMMUNICATIONS	11100004	INTERNET	72.00	
		Vendor Total:		72.00
ROCK RAPIDS HARDWARE	20160204	SUPPLIES	296.43	
		Vendor Total:		296.43
ROCK RAPIDS MACHINE & WELDING	16985	SNOWBLOWER PART	52.37	
		Vendor Total:		52.37
ROCK RAPIDS UTILITIES	THRU 1/4/16	UTILITIES THRU 1/4/16	16,813.93	
		Vendor Total:		16,813.93
SANFORD HEALTH PLAN	04292-031	HEALTH INSURANCE	69,853.28	
		Vendor Total:		69,853.28
SANFORD PATIENT FINANCIAL SERVICES	20160204	DRIVER PHYSICAL	120.00	
		Vendor Total:		120.00
SHERWOOD FOREST CONSULTING	2487-2499	GRANT ASSISTANCE	493.25	
		Vendor Total:		493.25
STURDEVANT'S AUTO SUPPLY	20160204	AUTO PARTS	3.29	
		Vendor Total:		3.29

GENERAL FUND BOARD REPORT
2/8/16 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
SUNSHINE FOODS	1/16 FACS	FACS SUPPLIES	92.61
SUNSHINE FOODS	1/16 FRUIT	FRUIT & VEGGIE	4,313.56
		Vendor Total:	4,406.17
WAYNE MEYER ELECTRIC INC	9024	HEATER REPAIR	1,466.31
		Vendor Total:	1,466.31
WITT, CYNTHIA	20160201	MILEAGE	69.12
		Vendor Total:	69.12
		Fund Total:	114,143.48
Checking 1	Fund: 69	ENTERPRISE/FFA PROPERTY	
ROCK RAPIDS UTILITIES	THRU 1/4/16	UTILITIES THRU 1/4/16	76.89
		Vendor Total:	76.89
		Fund Total:	76.89
		Checking Account Total:	114,220.37
Checking 2	Fund: 61	SCHOOL NUTRITION FUND	
AFLAC INSURANCE	793901	ADDTL EMPLOYEE INSURANCE	333.82
		Vendor Total:	333.82
AFLAC	062169500	ADDTL EMPLOYEE INSURANCE	24.20
		Vendor Total:	24.20
GEORGE OFFICE PRODUCTS	76092	OFFICE CHAIR	210.00
		Vendor Total:	210.00
ROCK RAPIDS UTILITIES	THRU 1/4/16	UTILITIES THRU 1/4/16	500.00
		Vendor Total:	500.00
		Fund Total:	1,068.02
		Checking Account Total:	1,068.02
Checking 4	Fund: 33	LOCAL OPTION SALES \$ SERVICES TAX (SILO)	
ARCHITECTURE INCORPORATED	20007767	DESIGN SERVICES	2,561.00
		Vendor Total:	2,561.00
		Fund Total:	2,561.00
Checking 4	Fund: 36	PHYSICAL PLANT & EQUIPMENT	
ADVANCED SYSTEMS, INC	18200231	COPIER LEASE	1,440.00
		Vendor Total:	1,440.00
		Fund Total:	1,440.00
		Checking Account Total:	4,001.00

January 2016 Payroll Totals

General Fund

Gross Salaries	\$416,747.23
District Benefits	\$60,198.51
District SS/Medicare	\$31,091.86
District IPERS	\$36,975.19
Employee Share Insurance	\$69,163.92
Total District Cost	<hr/> \$475,848.87

Hot Lunch Fund

Gross Salaries	\$11,490.92
District Benefits	\$1,403.45
District SS/Medicare	\$813.67
District IPERS	\$1,019.82
Employee Share Insurance	\$2,333.57
Total District Cost	<hr/> \$12,394.29

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	2				
Checking	2	Fund: 61	SCHOOL NUTRITION FUND		
AFLAC INSURANCE		362795	ADDTL EMPLOYEE INSURANCE	333.82	
			Vendor Total:		333.82
DEAN FOODS NORTH CENTRAL, INC		DEC 2015	DAIRY PRODUCTS	1,590.85	
			Vendor Total:		1,590.85
GEORGE OFFICE PRODUCTS		76145	DEPOSIT ONLY STAMP	21.00	
			Vendor Total:		21.00
IOWA SCHOOLS EMPLOYEE BENEFITS		22820	INSURANCE	4.00	
			Vendor Total:		4.00
JAYMAR BUSINESS FORMS		52190	REORDER - CHECK BLANKS	185.13	
			Vendor Total:		185.13
KECK INC		16D	COMMODITIES 12/21/15 16D	1,410.88	
			Vendor Total:		1,410.88
MARTIN BROS. DISTRIBUTING, INC		5976751	INV 5976751 12/16/15 FOOD	4,658.63	
MARTIN BROS. DISTRIBUTING, INC		6004585	INV 6004585 1/6/16 FOOD	6,412.23	
MARTIN BROS. DISTRIBUTING, INC		6014283	INV 6014283 1/13/16 FOOD	2,075.91	
MARTIN BROS. DISTRIBUTING, INC		6024038	INV 6024038 1/20/16 FOOD	2,536.91	
			Vendor Total:		15,683.68
PLUNKETT'S PEST CONTROL		4458793	ANNUAL PEST CONTROL	357.58	
			Vendor Total:		357.58
SUNSHINE FOODS		DEC 2016 FOOD	FOOD - DEC 2015	1,727.04	
			Vendor Total:		1,727.04
US BANK		FB/BB ADJUST	JET WING T-HYBRID OFFENSIVE SYSTEM	74.78	
			Vendor Total:		74.78
			Fund Total:		21,388.76
			Checking Account Total:		21,388.76

<u>Checking</u>	3				
Checking	3	Fund: 21	STUDENT ACTIVITY FUND		
4 SEASONS FUND RAISING		00960	2015 FFA FRUIT SALES SUPPLIES	12,834.03	
			Vendor Total:		12,834.03
ANDERSON, JACOB		1/30/16	VARSITY BASKETBALL OFFICIAL	105.00	
			Vendor Total:		105.00
BAKER & TAYLOR		2031456744	BOOKS	500.00	
BAKER & TAYLOR		2031456744 (2)	BOOKS	498.53	
BAKER & TAYLOR		V*2031456744	BOOKS	(500.00)	
			Vendor Total:		498.53
BOYDEN HULL COMM SCHOOL DIST		QUIZ BOWL 2016	FEES	40.00	
			Vendor Total:		40.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
BRESKE, STEVEN	1/8/16	RE: PICKLES	27.67	
		Vendor Total:		27.67
CENTER SPORTS	AAA020616	ATHLETIC TAPE	369.50	
		Vendor Total:		369.50
CENTRAL LYON COMMUNITY SCHOOL	368268	REED PURCHASE	116.81	
		Vendor Total:		116.81
CLEVERINGA, MIKE	1/19/16	7TH/8TH BASKETBALL OFFICIAL	65.00	
CLEVERINGA, MIKE	1/26/16	JV GIRLS BASKETBALL OFFICIAL	55.00	
CLEVERINGA, MIKE	1/28/16	GIRLS MS BASKETBALL OFFICIAL	55.00	
CLEVERINGA, MIKE	1/8/16	9TH/JV BOYS BASKETBALL OFFICIAL	80.00	
CLEVERINGA, MIKE	2/26/16	7TH GIRLS BASKETBALL OFFICIAL	65.00	
		Vendor Total:		320.00
DAYS INN AMES	753371	LODGING-ALL STATE	335.97	
DAYS INN AMES	NOV 19, 2015	LODGING-ALL STATE	335.97	
		Vendor Total:		671.94
DEWITT, JOEL	1/14/16	9TH G/B GIRLS BB OFFICIAL (2 GAMES)	80.00	
DEWITT, JOEL	1/18/16	7TH/8TH BASKETBALL OFFICIAL	65.00	
DEWITT, JOEL	1/28/16	BOYS 9th JV BASKETBALL OFFICIAL	80.00	
DEWITT, JOEL	2/2/16	JV BOYS BASKETBALL OFFICIAL	55.00	
		Vendor Total:		280.00
DOLLAR GENERAL	20160126	TITLE 1 SUPPLIES, SPeD SUPPLIES	52.30	
		Vendor Total:		52.30
EVENSON, DAVE	2/12/16	MS CONFERENCE WRESTLING OFFICIAL 2/12/16	90.00	
		Vendor Total:		90.00
FOLTZ, DAVE	1/14/16	9TH G/B GIRLS BB OFFICIAL (2 GAMES)	80.00	
FOLTZ, DAVE	1/19/16	7TH/8TH BASKETBALL OFFICIAL	65.00	
FOLTZ, DAVE	1/28/16	BOYS 9th JV BASKETBALL OFFICIAL	80.00	
FOLTZ, DAVE	1/28/16 B	BOYS 9th JV BASKETBALL OFFICIAL	80.00	
FOLTZ, DAVE	2/16/15	7TH/8TH BASKETBALL OFFICIAL	65.00	
FOLTZ, DAVE	2/2/16	JV GIRLS BASKETBALL OFFICIAL	55.00	
FOLTZ, DAVE	2/2/16 B	JV GIRLS BASKETBALL OFFICIAL	55.00	
FOLTZ, DAVE	V*1/28/16	BOYS 9th JV BASKETBALL OFFICIAL	(80.00)	
FOLTZ, DAVE	V*2/2/16	JV GIRLS BASKETBALL OFFICIAL	(55.00)	
		Vendor Total:		345.00
FORNEY, GREG	2/3/16	JAZZ BAND CLINIC	200.00	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
		Vendor Total:		200.00
GACKE, JEFF	2/12/16	MS CONFERENCE WRESTLING OFFICIAL 2/12/16	90.00	
		Vendor Total:		90.00
GEORGE OFFICE PRODUCTS	76145	DEPOSIT ONLY STAMP	21.00	
		Vendor Total:		21.00
GRAND VIEW UNIVERSITY GOLF CLINIC	2/19/16	-GOLF COACHES CLINIC	95.00	
		Vendor Total:		95.00
GREAT AMERICAN OPPORTUNITIES	912476063	COOKIE DOUGH FUNDRAISER	2,847.40	
		Vendor Total:		2,847.40
GREAT LAKES SCRIP CENTER	11/13/15	SCRIP CARDS	111.10	
		Vendor Total:		111.10
H AND S HOMEBUILDING CENTER	20160107	REPAIRS, SUPPLIES	62.72	
		Vendor Total:		62.72
HURON SCHOOL DISTRICT	2015 FFA TRIP	RE: LODGING FFA CONVENTION 2015	1,113.06	
		Vendor Total:		1,113.06
IHNEN, PT, DONNA	2016	HYDRATION TESTING	220.50	
		Vendor Total:		220.50
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	2016	WRISTBANDS FOR STATE WRESTLING	160.00	
		Vendor Total:		160.00
IVERSON, DANA	1/26/16	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
JAYMAR BUSINESS FORMS	52190	REORDER - CHECK BLANKS	366.15	
		Vendor Total:		366.15
JOHNSON, BRETT	1/30/16	VARSITY BASKETBALL OFFICIAL	105.00	
JOHNSON, BRETT	1/8/16	VARSITY BASKETBALL OFFICIAL	105.00	
JOHNSON, BRETT	V*1/30/16	VARSITY BASKETBALL OFFICIAL	(105.00)	
JOHNSON, BRETT	V*1/8/16	VARSITY BASKETBALL OFFICIAL	(105.00)	
		Vendor Total:		0.00
KEITH, RUSTY	1/26/16	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
KELLENBERGER, ADAM	1/26/16	VARSITY BASKETBALL OFFICIAL	105.00	
KELLENBERGER, ADAM	1/30/16	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		210.00
KONECHNE, PAUL	2/12/16	MS CONFERENCE WRESTLING OFFICIAL 2/12/16	90.00	
		Vendor Total:		90.00
KRUSE, JESSICA	RE: FUEL	RE: FUEL COSTS AMES TRIP	29.88	
		Vendor Total:		29.88

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
MARTIN BROS. DISTRIBUTING, INC	6004585	INV 6004585 1/6/16 FOOD	1,327.75	
MARTIN BROS. DISTRIBUTING, INC	6024038	INV 6024038 1/20/16 FOOD	346.51	
		Vendor Total:		1,674.26
MAXWELL, ELDON	1/21/16	7TH/8TH BASKETBALL OFFICIAL	65.00	
MAXWELL, ELDON	1/26/16	9TH/JV BOYS BASKETBALL OFFICIAL	80.00	
MAXWELL, ELDON	1/8/16	9TH/JV BOYS BASKETBALL OFFICIAL	80.00	
MAXWELL, ELDON	2/2/16	JV BOYS BASKETBALL OFFICIAL	55.00	
		Vendor Total:		280.00
MEYER, DARYL	1/7/16	WRESTLING OFFICIAL 1/7/16	100.00	
		Vendor Total:		100.00
MICHAEL, CHRIS	2/12/16	MS CONFERENCE WRESTLING OFFICIAL 2/12/16	90.00	
		Vendor Total:		90.00
MOC-FLOYD VALLEY COMM SCHOOL	2/1/16	WRESTLING TOURNEY FEES	65.00	
		Vendor Total:		65.00
PETERSON, GREG	2/25/16	CROP FAIR SPEAKER	2,000.00	
		Vendor Total:		2,000.00
PFAFFLE, DAVE	2/12/16	MS CONFERENCE WRESTLING OFFICIAL 2/12/16	90.00	
		Vendor Total:		90.00
PIZZA RANCH	DEC 2015	CONCESSION SUPPLIES	1,134.00	
PIZZA RANCH	FFA DEC 2016	FFA SUPPLIES	307.53	
		Vendor Total:		1,441.53
POSTMA, SCOTT	1/21/16	WRESTLING OFFICIAL 1/21/16	100.00	
POSTMA, SCOTT	1/7/16	WRESTLING OFFICIAL 1/7/16	100.00	
POSTMA, SCOTT	2/12/16	MS CONFERENCE WRESTLING OFFICIAL 2/12/16	90.00	
		Vendor Total:		290.00
PUSH PEDAL PULL	157411	DEADLIFT BAR	4,745.00	
PUSH PEDAL PULL	157413	VTX MED BALL SET W/RACK	7,378.00	
		Vendor Total:		12,123.00
RAPID FLOORING	I-19721	FLOORING FOR WEIGHT ROOM	2,551.11	
		Vendor Total:		2,551.11
SCHLEISMAN, MARK	1/26/16	VARSITY BASKETBALL OFFICIAL	105.00	
SCHLEISMAN, MARK	V*1/26/16	VARSITY BASKETBALL OFFICIAL	(105.00)	
		Vendor Total:		0.00
SCHLEUSNER, DAVE	1/21/16	7TH/8TH BASKETBALL OFFICIAL	65.00	
SCHLEUSNER, DAVE	1/26/16	JV GIRLS BASKETBALL OFFICIAL	55.00	
SCHLEUSNER, DAVE	1/8/16	JV GIRLS BASKETBALL OFFICIAL	55.00	
SCHLEUSNER, DAVE	2/26/16	7TH GIRLS BASKETBALL OFFICIAL	65.00	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
SCHLEUSNER, DAVE	replacement los	JV GIRLS BASKETBALL OFFICIAL	55.00	
SCHLEUSNER, DAVE	V*1/8/16	JV GIRLS BASKETBALL OFFICIAL	(55.00)	
		Vendor Total:		240.00
SCHMITT MUSIC CENTERS	347247	SUPPLIES FOR MUSIC	137.88	
		Vendor Total:		137.88
SCHNEIDERMAN, CRAIG	1/18/16	7TH/8TH BASKETBALL OFFICIAL	65.00	
SCHNEIDERMAN, CRAIG	1/26/16	9TH/JV BOYS BASKETBALL OFFICIAL	80.00	
SCHNEIDERMAN, CRAIG	1/28/16	MS GIRLS BASKETBALL OFFICIAL	55.00	
SCHNEIDERMAN, CRAIG	1/8/16	JV GIRLS BASKETBALL OFFICIAL	55.00	
SCHNEIDERMAN, CRAIG	2/16/16	7TH/8TH BASKETBALL OFFICIAL	65.00	
SCHNEIDERMAN, CRAIG	2/2/16	JV GIRLS BASKETBALL OFFICIAL	55.00	
SCHNEIDERMAN, CRAIG	V*1/8/16	JV GIRLS BASKETBALL OFFICIAL	(55.00)	
		Vendor Total:		320.00
SCHOLASTIC CLASSROOM MAGAZINE	10788930	DECORATING FALL KIT	76.95	
SCHOLASTIC CLASSROOM MAGAZINE	M5726384 0	SCHOLASTIC NEWS	88.90	
		Vendor Total:		165.85
SCHUTTLE, MARK	1/30/16	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
SELLARS, TOM	1/21/16	WRESTLING OFFICIAL 1/21/16	100.00	
SELLARS, TOM	2/12/16	MS CONFERENCE WRESTLING OFFICIAL 2/12/16	90.00	
		Vendor Total:		190.00
SHARI'S KITCHEN & CATERING	799392	ROLLS INSERVICE	56.00	
SHARI'S KITCHEN & CATERING	799394	CHILI FEED SUPPLIES	175.00	
		Vendor Total:		231.00
SHEDENHELM, RODNEY	1/14/16	JAZZ BAND CLINIC	100.00	
		Vendor Total:		100.00
SIOUX FALLS LINCOLN HIGH SCHOOL	1/23/16	WRESTLING TOURNNEY FEES	150.00	
		Vendor Total:		150.00
STROUTH, CURT	2/2/16	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
SUNSHINE FOODS	1/1/16ST COUN	SUPPLIES	28.76	
SUNSHINE FOODS	1/26/16	SCRIP CARD	95.00	
SUNSHINE FOODS	12/21/15	PRIDE ACTIVITY POP	74.67	
SUNSHINE FOODS	DEC 2015	FFA SUPPLIES	17.04	
SUNSHINE FOODS	DEC 2016	FOOD - DEC 2015 FOOD	11.94	
		Vendor Total:		227.41
TODD'S	1/26/16	SCRIP CARD	190.00	
		Vendor Total:		190.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
TONY'S CATERING	1/21/16	CROP FAIR MEALS	2,325.00	
		Vendor Total:		2,325.00
UNIVERSAL ATHLETIC	130-0005023- 01	DANCE APPAREL	333.00	
UNIVERSAL ATHLETIC	130-0005038- 01	BASKETBALL SUPPLIES	140.00	
UNIVERSAL ATHLETIC	130-0005039- 01	POWERMAX ROLLERS	877.00	
		Vendor Total:		1,350.00
US BANK	1/-5-15	TACO FEED START CASH	400.00	
US BANK	1/26/16	START CASH FOR TACO SUPPER	400.00	
US BANK	FFA 2016 CHILI	START CASH FOR CHILI FEED	500.00	
		Vendor Total:		1,300.00
US BANK	FB/BB ADJUST	JET WING T-HYBRID OFFENSIVE SYSTEM	813.26	
		Vendor Total:		813.26
VAN ESSEN, DAVID	1/25/16	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
VAN GINKEL, MARLOWE	1/8/16	VARSITY BASKETBALL OFFICIAL	105.00	
VAN GINKEL, MARLOWE	V*1/8/16	VARSITY BASKETBALL OFFICIAL	(105.00)	
		Vendor Total:		0.00
VAN ROEKEL, BRAD	1/25/16	VARSITY BASKETBALL OFFICIAL	105.00	
VAN ROEKEL, BRAD	2/2/16	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		210.00
WALL STREET PRINTERS	6962	BOOSTER CLUB WRESTLING SUPPLIES	6.00	
		Vendor Total:		6.00
WEST SIOUX COMMUNITY SCHOOL DISTRICT	1/9/16	WRESTLING TOURNEY FEE	75.00	
		Vendor Total:		75.00
WICK, STEVE	1/8/16	VARSITY BASKETBALL OFFICIAL	105.00	
WICK, STEVE	2/2/16	VARSITY BASKETBALL OFFICIAL	105.00	
WICK, STEVE	V*1/8/16	VARSITY BASKETBALL OFFICIAL	(105.00)	
		Vendor Total:		105.00
WYHES CHOICE FUNDRAISING	22529	FFA FRUIT SALES SUPPLIES	12,421.50	
		Vendor Total:		12,421.50
WYNJA, SCOTT	1/25/16	VARSITY BASKETBALL OFFICIAL	105.00	
		Vendor Total:		105.00
		Fund Total:		63,260.39
		Checking Account Total:		63,260.39

AEA Purchasing

January 2016

Dear Superintendent, Foodservice Director and Business Manager:

On behalf of the Iowa Association of Area Education Agencies and AEA Purchasing, I'm delighted to provide you with a rebate check you earned by your participation in the IAEP Food Program during the 2014-15 school year.

As you may recall, several years ago the AEA system formed cooperative purchasing programs for the purpose of saving participating Iowa school districts both time and money. Our earlier programs were named the Iowa Educators Consortium and the Iowa Association for Educational Purchasing.

This past July 1 these two organizations merged into one new organization simply called AEA Purchasing. At AEA Purchasing we work our way through the maze of USDA regulations and bidding requirements so you don't have to! Additionally, because of the large volume of sales through our program—over \$30,000,000 for this past year—we're able to get you significantly reduced prices on the food and supplies you need to operate your school food service program.

As an additional benefit, when all of our operational expenses are paid at the end of the year, we rebate nearly all of our remaining monies to our participating districts.

The enclosed check reflects your share of our annual food program rebate. Unfortunately, your rebate check this year is somewhat smaller than in previous years because we were required to comply with the new Governmental Accounting Standard #68 for public entities that provide a pension to their employees. We envision that barring any unforeseen circumstances, this smaller rebate will be a one-time occurrence.

Because this check is related to your school's foodservice purchases, these monies should be deposited into your school's nutrition account.

We hope you find your participation in our AEA Purchasing Food Program of great value and we look forward to a continued positive and productive working relationship in the years to come.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Vittengl", with a stylized flourish extending from the end.

Robert Vittengl, Ph.D.
Director

Enclosure

IAEP FOOD PURCHASING REPORT



Foodservice Cooperative

The IAEP is an organization formed by the Iowa Area Education Agencies (AEAs) under Chapter 28E of the Iowa Code, to assist member schools with the purchase of products and services that enhance their school meals programs in support of the educational goals of students. Member schools include Iowa public schools, accredited non-public schools and any other institution participating in the National School Lunch Program and served by the Iowa AEAs. The IAEP administers a cooperative food purchasing program.

Value Added Services

Variety! The IAEP is constantly looking for cutting edge products. We pride ourselves on having the largest selection of school foodservice products in Iowa.

Cost Effective! We save schools money! Whether that's through the bidding of products, writing bid documents, auditing or managing the program, the IAEP program will save you money.

Training and Support! Several times per year we offer schools training and seminars in nutrition, purchasing and school related topics.

Steering Committees! Foodservice Directors are appointed for each service zone across Iowa. They review, recommend and advise the IAEP.

July 2014-June 2015

**Central Lyon
Community School District**

**Purchases \$113,451.74
Savings \$20,020.90**

**Statewide Total Purchases
\$30,319,432**



iaep
Iowa Association
for Educational Purchasing

AEA
Iowa Area
Education Agencies
PARTNERS IN EDUCATION

New for 2015-16! We are now operating as AEA Purchasing!



LYON COUNTY

RIVERBOAT FOUNDATION

P. O. Box 222
301 First Avenue, Suite 222
Rock Rapids, Iowa 51246
712-472-0111

Grant ID: Sp 16-11

Spring 2016
PERIOD

GRANTEE: CL CSD

Grant Award Amount: As outlined in your application up to \$16,681.00

WHEREAS, Lyon County Riverboat Foundation, a nonprofit corporation (Grantor) has specifically relied upon the Grantee's grant application, supporting documents and testimony in making the grant to Grantee; and

In consideration of this award of grant by Grantor, Grantee agrees that it will use it in accordance with Grantor's exempt organization purposes and will comply with Grantor's Policies and Guidelines.

Grantee recognizes that the LCRF will set aside funds annually to fund the Project, but that the LCRF is not responsible for Project funding in years when payments from the Grand Falls Casino and Golf Resort are not sufficient to cover all grants.

Requirements of the Grantee:

1. To use the grant only for the following purpose(s): Batting cage
2. Conditioned Upon: Completion of the project as outlined in your application.
3. Total Matching Funds Promised by Grantee: **\$3,000**
4. Additional Requirements:
 - (a) Funds Granted by the LCRF shall be used by the grantee, of the official public announcement, unless otherwise specified or agreed to at the time of the grant award agreement, or by subsequent action of the LCRF.
 - (b) Projects must be started and completed on time and completed as presented.
 - (c) Grantee will recognize the LCRF in its project by the following methods and will provide the Grantor with documentation of these methods (such as photos of plaques, copies of newspaper articles, etc):



12TH ST

SO. GREENE ST.

8' WIDE THICKENED EDGE SIDEWALK

14' WIDE DROP-OFF LANE

14' WIDE THROUGH LANE

51 SPACES

19'

24'

9'

19'

24'

9'

19'

24'

9'

19'

24'

9'

19'

24'

9'

19'

100'

100'

100'

127

128

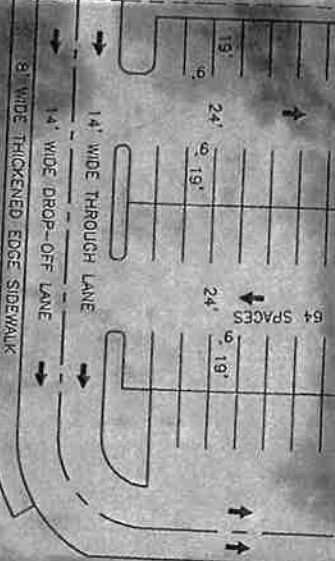
129

130



12TH ST

SO. GREENE ST



B

Memorandum

To: Central Lyon Board of Education
From: Jackie Wells
Date: February 8, 2016
Re: Supplemental Allowable Growth – At Risk & Dropout Prevention

It is our intent to fund the following costs from the general operating fund and to request modified supplemental growth for “spending authority” in the At-Risk/Drop-Out Prevention categories:

- In our 28E Agreement with Lyon County, we committed funds for our share of the liaison officer for the 2016-2017 school year and we anticipate this amount for future years.
- Central Lyon Alternative Setting (CLAS) & Success Center costs for an in-district program with teachers’ salaries & benefits as well as OdysseyWare licenses, Edgenuity licenses and miscellaneous instructional supplies.
- Excess expenditures for the Central Lyon Reading Program including salaries and benefits for four teachers (3.0 FTE) and a summer school program beyond the current year Title I allocation.
- Excess expenditures for vocational education programs including applicable materials costs.
- An After-School Program which assists up to 50 students grades 3-8 with homework, reading and testing during the school year.
- Excess expenditures for the district ESL/ELL Program including salaries/benefits for one (1.0) FTE teacher beyond the current year allocation.
- Requested amount for programming targeting non-identified students, limited to 5% of the budget.

It is recommended that you approve a request for the maximum modified allowable growth possible for the fiscal year 2016-2017 in the amount of \$219,052 as calculated by the Department of Education. (*FY16 = \$192,816*)

Year

2016-2017

1095 0000 Central Lyon Comm School District

AtRisk Dropout

District Approved Waiting on State

Form Name	Status	Updated By
Services (/AtRiskDropout/Common/Route?districtFormId=109&formId=1&PS=0)	District Approved Waiting on State	Jackie Wells
DistrictBudget (/AtRiskDropout/Common/Route?districtFormId=110&formId=2&PS=0)	District Approved Waiting on State	Jackie Wells

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MODIFIED SUPPLEMENTAL AMOUNT

#	Description	Amount
1	Total budget figure from Budget Proposal section, above	\$310,788
2	**Maximum that can be used for building/district-wide programming for non-identified students (5% of line 1)	\$15,539
3	Requested amount for programming targeting non-identified students (Sum General Population Service Budgets)	\$14,039
4	Estimated amount to be used to pay for excess costs stipulated in IC 257-41(4) not included above	0
5	Estimated at risk formula-generated funds for next fiscal year	\$18,719
6	Estimated carryforward from project 1116 for the current fiscal year, from above	\$0
7	Estimated carryforward from project 1119 for the current fiscal year, from above	\$0
8	Estimated other resources to fund this program (e.g., donations, grants) as well as all TSS and TLC/TLS included in the Budget Proposal	0
9	Total budget less than other sources ((line 1+line 4)-(lines 5 to 8))	\$292,069
10	Minimum (25%) that must come from the regular district program cost (25 percent of line 9)	\$73,017
11	Budget Balance (subtract line 10 from line 9)	\$ 219,052
12	District cost per pupil	\$6,446
13	Certified enrollment (October 1, current school year) Certified enrollment was found and certified on 10/14/2015 11:08:00 AM.	768.00
14	Maximum modified supplemental amount possible (0.046 x line 12 x line 13)	\$227,724
15	Amount on line 11 or line 14, whichever is less	\$219,052
16	Requested modified supplemental amount Enter an amount greater than zero and equal to, or less than: \$219,052	219052

Questions?

If you have questions regarding the service section
 Contact: Steve Crew | Steve.Crew@iowa.gov (mailto: Steve.Crew@iowa.gov) | 515-326-1029
 If you have questions regarding the District Budget section (or service budgets),
 Contact: Tom Cooley | tom.cooley@iowa.gov (mailto: tom.cooley@iowa.gov) | 515-725-1120

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Memorandum

To: All Central Lyon Staff
From: David Ackerman
Date: February 8, 2016
Re: Staff Reduction Notification

Article VIII item C in the Master Contract with the Central Lyon Education Association (C.L.E.A.) mandates that the Central Lyon Community School District issue notification to the C.L.E.A. by February 15 in the event a reduction in force is pending.

It is recommended that the Board of Education issue notification to the C.L.E.A. that a reduction in force may be necessary for the 2016-2017 school year in order to comply with the Master Contract. This notification is merely that - notification of the possibility of reduction.

2016 Seniors

Tyler Bloemendaal
Laurence Broesder
Nicholas Clifford
Makayla DeJong
Sierra Fastert
Taylor Geerdes
Devin Gerloff
Anastasia Grooters
Rebecca Halse
Jenessa Herman
Hunter Huisman
Joseph Katt
Hannah Klocko
Cade Knobloch
Mattie Knobloch
Nash Knobloch
Dayna Korthals
Ross Krull
Danny Kruse
Caren Mashburn
Samuel McCarty
Pete Menage

Brady Metzger
Elasa Poppinga
Dustyn Ramsey
Trysten Ramsey
Mitchell Riibe
Dylan Robertson
Christina Robison
CJ Roths
Jesse Schrick
Hannah Sieperda
Taylor Simon
Jason Sippel
Felicia Van Veldhuizen
Kathryn VandenTop
Justin VanOtterloo
Alyssa Viereck
Treyton Virtue
Kristina Vogt
Darjay Williams
Alison Wright
Braden Wynia
Dylan Zeiner

Dear Steve.



The purpose of this resignation letter is to inform you that I will be leaving my full time position with the school with Feb 12th being my last day.

If you would need any extra help with little repairs / snow removal feel free to ask.

Troy Weiler

Memorandum

To: Board of Education

From: Steve Harman, PK-4 Principal/ Jason Engleman, 5-8 Principal

Date 2-4-16

Re: Long-term Elementary Counselor Sub (Janelle Sigler)

A committee consisting of Jason Engleman, Shalee Van Bommel, Jessica Harman, and Steve Harman interviewed individuals for a long term sub position. Janelle completed her student teacher in the fall of 2015 at Harrisburg, SD. She has received her Temporary Counseling License in the State of Iowa.

It is recommended of the committee to approve Janelle Sigler as a Long Term Elementary Sub position in the elementary.