

**CENTRAL LYON COMMUNITY SCHOOL DISTRICT**  
**Regular Board Meeting 5:00 P.M.**  
**March 18, 2015**  
**Central Lyon Board Room**  
**2015-2016 Budget Hearing 4:50 P.M.**

**Page Number**

I.	<b>Call to Order</b>	
	<b>Roll Call</b>	
	<b>Pledge of Allegiance</b>	
II.	<b>Approval of:</b>	
	A. Agenda	1
	B. Minutes of Past Meetings	2-3
	C. Financial Report	4-6
	D. Summary List of Bills	7-18
III.	<b>Recognition/Congratulations to Staff, Students, and Community</b>	
IV.	<b>Communications</b>	
	A. Public Participation on Non-Agenda Items	
	B. Correspondence	
V.	<b>Reports</b>	
	A. Iowa Core Curriculum – Summary Report	19-29
	B. Principals	
	1. Enrollment Projections	
	2. Other Principal Reports	
	C. Board Members	
	D. Superintendent	
	1. Building Project Update	
	2. Insurance	
	E. Other	
VI.	<b>Old Business</b>	
	A. Consider Kids Club Easement Plat Revision	31-37
	B. Consider Door Access and Aiphone Wiring Proposal	
VII.	<b>New Business</b>	
	A. Consider Continuing Sharing Agreement for K-6 Guidance With Rock Valley CSD for 2015-2016	28
	B. Consider FFA Trip to Little International in Brookings at SDSU	39
	C. Consider Spanish Trip to Costa Rica	40-41
	D. Consider On-Going Annual Contribution to After-Prom and After Graduation From Casino Funds	42
	E. Consider FY16 Budget Guarantee Resolution	43-47
	F. Consider FY16 Budget for Certification	
	G. Consider Administrative Principal Reassignment	48
	H. Personnel	
	1. Voluntary Transfers 2015-2016 School Year	49
	a. Julie Boekhout From Kindergarten to 2 <sup>nd</sup> Grade	50
	b. Ashley Rypkema From Kindergarten to Title I	51
	c. Megan Whitsel From TK to Kindergarten	52
	2. Resignation	
	a. Bruce Eckenrod, Head Girls' Basketball Co-Coach	
	3. Hiring	
	a. Grant Engel, Industrial Technology Teacher	53
	b. Billy Kirch, Long Term Substitute Teacher in Voc. Ag.	54
	c. Billy Kirch, Volunteer Track Coach	
	4. TLC Lead Teacher	55
	a. Sue Van Wyhe, Technology	
	b. Chris Wright, Math	
	c. Bill Allen, STEM	
	d. Bill Allen, Data Analysis	
VIII.	<b>Announcements/Dates to Remember</b>	
	• Monday and Thursday March 16 and 19 - Parent/Teacher Conferences	
	• Friday, March 20, No School – P/T Conference Comp Day	
	• Monday, March 23, No School – Staff Development	
	• Monday, April 13, 2015 - May Have to Change Regular Board Meeting due to Central Lyon Relays,	
IX.	<b>Adjournment</b>	

## **CENTRAL LYON BOARD MINUTES**

### **February 11, 2015**

The Central Lyon Board of Directors met for a work session in the Board Room of the Central Lyon Community School at 5:00 P.M. with the following members present: President Steve Sieperda, Vice-President Judy Gacke, Directors David Jans and Chet DeJong, Superintendent David Ackerman and Board Secretary Jackie Wells. Other individuals present were EL/MS Principal Dan Kruse, Assistant Principal/Activities Director Steve Harman, and Stephanie Baker. Director Scott Postma was absent.

The Central Lyon Board of Directors met in regular session in the Board Room of the Central Lyon Community School at 6:00 P.M. with the following members present: President Steve Sieperda, Vice-President Judy Gacke, Directors Chet DeJong and David Jans and Superintendent Dave Ackerman and Board Secretary Jackie Wells. Other individuals present were EL/MS Principal Dan Kruse, Assistant Principal/Activities Director Steve Harman, Stephanie Baker, Jason Engleman, Jerry Pytleski, Julie Boekhout, Susan VanWyhe, Tana Meyer, Michelle VanWyhe, Emily Deutsch and Jessica Jensen. Director Scott Postma was absent.

The meeting was called to order at 6:04 P.M.

Gacke moved to approve the agenda with the removal of item C1 under Personnel; DeJong seconded, carried 4-0.

Gacke moved to approve the minutes from the January 12, 2015 regular meeting and DeJong seconded, carried 4-0.

DeJong moved to approve the financial report through 1/31/15; Jans seconded, carried 4-0.

Jans moved to approve the summary list of bills; Gacke seconded, carried 4-0.

In recognition, congratulations to the Large Group Speech participants and advisors for success at the district contest. Eight varsity groups and two JV groups advanced to the state competition. The Improv Team of "Thomas" was awarded an All-State Nomination. Congratulations to Nic Lutmer on his 1,000 career basketball point. Congratulations to Zach Fugit on his 100<sup>th</sup> career wrestling win. Congratulations to the CL/GLR Wrestling Team for qualifying for State Team Duals.

In reports, Principal Kruse reported that staff continues to attend ICC meetings to stay informed. Internal transfer opportunities will be posted until February 20, 2015. The district will host 5 basketball tournament games over the next two weeks.

Assistant Principal/Activities Director Harman informed the board that the Robotics Program was awarded a \$13,780 Lyon County Riverboat Grant for licenses and supplies and the Boosters was awarded \$12,000 for a wrestling mat for Lyon's Den and the Wrestling Program.

Superintendent Ackerman reported that there was a mistake in the construction plans with the fitness/wrestling room addition. A change order would be presented to correct the error to the best of our ability and legal counsel has been contacted regarding an offset of expenses in the "errors and omissions" portion of our architect contract. Mr. Ackerman reviewed a new process regarding Attendance Center Rankings. He informed the board that the legislature is still mandating a school start date the week of September 1<sup>st</sup> with no waivers. Central Lyon will begin planning the 2015-2016 calendar very soon. ALICE Training took place at the January 19<sup>th</sup>

in-service and went very well. Staff left with more options in the event of a district emergency. Mr. Ackerman reviewed the current proposal from the state of 1.25% Allowable Growth and reported that this is inadequate for schools.

In Old Business, DeJong moved to approve the Kid's Club Easement pending legal review and Jans seconded, carried 4-0. Jans moved to approve the revision of Policy 410.1 – Substitute Teachers, with no 2<sup>nd</sup> reading required. Gacke seconded, carried 4-0.

In New Business, Gacke moved to approve the revision of Policy 505.5 – Graduation Requirements, with no 2<sup>nd</sup> reading required. Jans seconded, carried 4-0.

Discussion took place on future certified staffing needs of the district. Internal transfer opportunities will be posted. The board reviewed the administrative staffing needs and changes forthcoming.

DeJong moved to approve the staff reduction notification for the 2015-2016 school year. Jans seconded, carried 4-0.

DeJong moved to approve the CL Additions Change Order A3, Move Columns at Wrestling Room in the amount of \$8,983.01 and Jans seconded, carried 4-0.

Jans moved to approve the security system bid with Electronic Innovations in the amount of \$90,912.27 and Gacke seconded, carried 4-0. A change order for additional electrical costs to install will be presented at a later date.

Gacke moved to approve the Class of 2015 Graduates pending all satisfy the district's educational requirements; Jans seconded, carried 4-0.

In personnel, DeJong moved to approve the resignation of Kricket Arends, Paraprofessional and DeJong seconded, carried 4-0. DeJong moved to approve the hiring of the following TLC positions: Michelle VanWyhe and Krista Sprock, 1.0FTE Early Literacy Coach; .5FTE Geoff Kruse, Technology Coach; .5FTE Jerry Pytleski, STEM Coach. Jans seconded, carried 4-0. Gacke moved to approve ElDon Maxwell, Long Term Substitute for Vocational Ag and Jans seconded, carried 4-0.

The next regular board meeting will be at 5:00 P.M. on Wednesday, March 18, 2015 in the Central Lyon board room.

DeJong moved to adjourn at 7:15 P.M. and Jans seconded, carried 4-0.

# General Fund Balances

	Cash Balance		
	2012-2013	2013-2014	2014-2015
Cash Balance, Year End 6/30	1,873,248.80	1,805,089.07	1,430,587.85
July	1,300,598.02	1,174,619.80	1,003,449.96
August	824,344.14	760,753.78	524,842.35
September	1,051,266.28	935,379.73	495,984.93
October	1,672,904.04	1,511,600.96	1,229,531.70
November	1,437,940.00	1,218,018.67	1,134,366.23
December	1,685,655.30	1,519,386.62	1,115,468.46
January	1,566,784.38	1,418,766.88	1,153,196.50
February	1,398,732.80	1,196,841.88	1,014,570.58
March	1,428,906.83	1,113,709.04	
April	1,972,587.53	1,759,354.98	
May	1,948,375.09	1,619,925.72	
June	1,805,089.07	1,430,587.85	

	Revenue Year-to-Date		
	2012-2013	2013-2014	2014-2015
	1,423.57	3,239.32	12,811.21
	92,054.96	80,383.75	112,800.13
	655,757.07	629,308.50	626,477.32
	1,149,233.02	1,199,350.37	1,324,362.69
	521,296.13	418,114.22	477,071.45
	768,824.29	770,287.57	721,660.72
	481,824.91	444,122.29	504,047.44
	460,700.01	579,393.00	529,744.98
	526,707.36	491,336.22	
	1,123,074.10	1,189,514.89	
	521,243.05	465,532.30	
	823,210.06	777,411.87	
	7,125,348.53	7,047,994.30	4,308,975.94

	Expenditures Year-to-Date		
	2012-2013	2013-2014	2014-2015
	110,492.96	203,331.40	176,753.69
	259,801.47	222,562.33	291,031.16
	512,297.94	499,109.81	590,683.86
	532,895.51	575,808.19	588,769.34
	713,970.19	711,783.88	573,048.95
	562,582.19	517,436.99	740,219.01
	559,867.40	542,399.09	527,608.58
	629,867.72	587,671.16	668,727.42
	495,832.32	568,004.05	
	574,857.59	546,392.21	
	543,137.87	604,252.14	
	1,678,113.29	1,014,960.23	
	7,173,716.45	6,593,711.48	4,156,842.01

*jacqueline*

Central Lyon Community School  
School Treasurer's Report  
February, 2015

General Fund		Activity Fund		Hot Lunch Fund	FFA Farm Fund
Balance - 1/31/15	\$1,153,196.50	\$177,748.25	\$101,459.41		\$421.39
<u>Receipts:</u>					
Property Tax	\$31,822.38				
State Aid	\$280,203.00	\$70,328.76	\$35,924.11		\$288.00
Interest	\$411.85	\$2.40	\$7.80		\$0.00
Phase I, II	\$0.00				
AEA Flowthrough	\$0.00				
Other:					
Open Enrollment In	\$33,665.50				
Miscellaneous	\$183,642.25				
Total Receipts	\$529,744.98	\$70,331.16	\$35,931.91		\$288.00
<u>Expenditures:</u>					
Salaries	\$402,201.86				
Benefits	\$116,237.82	\$0.00	\$14,157.92		\$0.00
Purchased Services	\$15,434.43	\$41,687.02	\$21,564.25		\$83.17
Open Enrollment Out	\$103,048.04	\$0.00	\$0.00		\$0.00
Supplies	\$30,451.75				
Other	\$1,353.52				
Total Expenditures	\$668,727.42	\$41,687.02	\$35,722.17		\$83.17
Cash Balance - 2/28/15	\$125,016.31	\$67,368.57	\$101,959.33		\$379.01
<u>Investments:</u>					
Frontier Bank	\$778,866.58	\$139,023.52	\$0.00		\$0.00
USBank	\$0.00	\$0.00	\$0.00		\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00		\$0.00
ISJIT	\$110,687.64	\$0.00	\$0.00		\$0.00
Investment Balance	\$889,554.22	\$139,023.52	\$0.00		\$0.00
Total Available	\$1,014,570.58	\$206,392.09	\$101,959.33		\$379.01

Jackie Wells  
School Treasurer  


Central Lyon Community School  
Special Revenue Funds\_\_YTD

Feb-15

Management Fund	Physical Plant & Equipment Levy Fund	Playground & Recreational Equipment Levy	School Infrastructure Local Option Sales Tax Fund	Debt Service Fund
Balance: July 1, 2014	\$202,937.98	\$179,453.83	\$927,686.40	\$5,449.99
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:
Taxes YTD	Taxes YTD	Taxes YTD	One Cent Sales Tax	Taxes YTD
\$57,000.04	\$47,053.38	\$18,704.51	\$353,138.91	\$129,221.37
Misc. Income/Refund of Prior	Board Approved			
\$7,451.43	\$95,533.08			
	Voter Approved			
	Interest YTD			
Interest YTD	\$1,697.19			
\$346.29	\$300.00			
	Miscellaneous			
Disbursements:	Disbursements:	Disbursements:	Disbursements:	Disbursements:
Early Retirement	Equipment	Equipment	Transfer for Debt	Interest
\$52,000.00	\$159,982.36	\$0.00	\$42,000.00	\$3,550.00
District Insurance Policy	Building/Land Repairs	\$0.00	Construction Service	Principal
\$130,233.85	\$25,046.66	\$0.00	\$596,086.66	\$0.00
Workman's Comp	Other Repairs	\$0.00	Equipment	Fees
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unemployment	CLN Principal/Interest	\$0.00		on Bonds & CLN
\$0.00	\$0.00			
Payables	Payables	\$0.00	Payables	Payables
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Receivables	Receivables	\$0.00	Receivables	Receivables
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance: February 28, 2015	\$85,501.89	\$198,158.34	\$3,642,739.51	\$131,219.09
Cash Balance:	\$9,190.61	\$4,158.34	\$4,165.60	\$0.00
Investments:	\$5,503.77			
Frontier Bank	\$76,311.28	\$194,000.00	\$3,614,584.80	\$130,455.26
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
ISJIT	\$0.00	\$0.00	\$23,989.11	\$763.83
Investment Balance:	\$76,311.28	\$194,000.00	\$3,638,573.91	\$131,219.09
Total Available:	\$85,501.89	\$198,158.34	\$3,642,739.51	\$131,219.09

*jaanifuns*

**GENERAL FUND BOARD REPORT**

3/18/15 PREPAID

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1				
<b>Checking</b>	<b>1</b>	<b>Fund: 10</b>	<b>OPERATING FUND</b>		
ADVANCED SYSTEMS, INC		390175	COPIER SUPPLIES	223.12	
ADVANCED SYSTEMS, INC		391036	COPIER MAINT & LEASE	2,429.23	
			<b>Vendor Total:</b>		<b>2,652.35</b>
AFLAC INSURANCE		058695	ADDTL EMPLOYEE INSURANCE	2,085.77	
			<b>Vendor Total:</b>		<b>2,085.77</b>
AFLAC		A048353400	ADDTL EMPLOYEE INSURANCE	559.98	
			<b>Vendor Total:</b>		<b>559.98</b>
AVI SYSTEMS		42841500	TECH SUPPLIES	73.62	
			<b>Vendor Total:</b>		<b>73.62</b>
BAKER & TAYLOR		2030289876	BOOKS	152.97	
			<b>Vendor Total:</b>		<b>152.97</b>
CAROLINA BIOLOGICAL SUPPLY CO		49020429RI	GREENHOUSE SUPPLIES	335.07	
			<b>Vendor Total:</b>		<b>335.07</b>
CL ACTIVITY FUND		20150224	FY15 NASA TRIP	940.00	
			<b>Vendor Total:</b>		<b>940.00</b>
D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS		2377	CONSULTING SERVICES	1,000.00	
			<b>Vendor Total:</b>		<b>1,000.00</b>
DEPARTMENT OF ADMINISTRATIVE SERVICES		FY15 ADMIN FEES	STATE RIC_403B	400.00	
			<b>Vendor Total:</b>		<b>400.00</b>
DEVITT, JILL		20150224	REIMBURSEMENT	25.00	
			<b>Vendor Total:</b>		<b>25.00</b>
ELECTRONIC ENGINEERING		1518155-157	RADIOS, SECURITY	889.00	
			<b>Vendor Total:</b>		<b>889.00</b>
HEALTH SERVICES OF LYON CO		689	NURSING & WELLNESS SERVICES	2,357.50	
			<b>Vendor Total:</b>		<b>2,357.50</b>
IOWA SCHOOLS EMPLOYEE BENEFITS		21141	INSURANCE	2,533.00	
			<b>Vendor Total:</b>		<b>2,533.00</b>
IOWA WORKFORCE DEVELOPMENT		29356	PERMIT FEE, INSPECTION FEE	175.00	
			<b>Vendor Total:</b>		<b>175.00</b>
JAYCOX IMPLEMENT, INC		20150227	PARTS & SUPPLIES	2,381.04	
			<b>Vendor Total:</b>		<b>2,381.04</b>
KIRCHHOFF, DENISE		20150224	REIMBURSEMENT	50.00	
			<b>Vendor Total:</b>		<b>50.00</b>
KNOWBUDDY U.S.		K253831	BOOKS	268.24	
			<b>Vendor Total:</b>		<b>268.24</b>
KONE INC.		221682881	ELEVATOR MAINT & REPAIRS	146.17	

## GENERAL FUND BOARD REPORT

3/18/15 PREPAID

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			<b>Vendor Total:</b>	<b>146.17</b>
LAIM, INC	23135	BUS PARTS	170.00	
			<b>Vendor Total:</b>	<b>170.00</b>
LEGALSHIELD	20150224	ADDTL INSURANCE	67.75	
			<b>Vendor Total:</b>	<b>67.75</b>
LIBRARIAN'S BOOK EXPRESS/LIBRARIANS' CHOICE	1266087	BOOKS	253.88	
			<b>Vendor Total:</b>	<b>253.88</b>
MARTIN BROS. DISTRIBUTING, INC	5441317	SUPPLIES	(59.32)	
MARTIN BROS. DISTRIBUTING, INC	5545808	SUPPLIES	86.61	
MARTIN BROS. DISTRIBUTING, INC	5555284	SUPPLIES	210.97	
MARTIN BROS. DISTRIBUTING, INC	5565127- 5565129	SUPPLIES	518.73	
			<b>Vendor Total:</b>	<b>756.99</b>
MENARDS	80147	SUPPLIES	119.00	
			<b>Vendor Total:</b>	<b>119.00</b>
MIDBELL MUSIC	10083850	SUPPLIES	697.31	
			<b>Vendor Total:</b>	<b>697.31</b>
NASCO	278822	SUPPLIES	559.76	
			<b>Vendor Total:</b>	<b>559.76</b>
NEW CENTURY PRESS INC/LYON CO. REPORTER	00016409	ADVERTISING	189.42	
			<b>Vendor Total:</b>	<b>189.42</b>
NORTHWEST AEA	127591	SUPPLIES	597.69	
			<b>Vendor Total:</b>	<b>597.69</b>
NORTHWEST IOWA COMMUNITY COLL	FY15 FALL SEM	FY15 FALL SEM TUITION	10,508.75	
			<b>Vendor Total:</b>	<b>10,508.75</b>
OFFICE OF AUDITOR OF STATE	F14 FINAL AUDIT	ANNUAL AUDIT	625.00	
			<b>Vendor Total:</b>	<b>625.00</b>
PITNEY BOWES	20150224	POSTAGE	492.45	
			<b>Vendor Total:</b>	<b>492.45</b>
PIZZA RANCH	20150224	WORK SESSIONS MEAL	28.18	
			<b>Vendor Total:</b>	<b>28.18</b>
ROCK RAPIDS UTILITIES	THRU 2/2/15	UTILITIES	15,504.14	
			<b>Vendor Total:</b>	<b>15,504.14</b>
ROCK VALLEY COMMUNITY SCHOOL	FY15 TITLE I	FY15 TITLE I SHARE	5,725.33	
			<b>Vendor Total:</b>	<b>5,725.33</b>
SANFORD HEALTH PLAN	EV02	FEES	60.00	
			<b>Vendor Total:</b>	<b>60.00</b>



GENERAL FUND BOARD REPORT

3/18/15 PREPAID

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
SANFORD HEALTH PLAN	04292-020	HEALTH INSURANCE	53,874.00	
		<b>Vendor Total:</b>		<b>53,874.00</b>
SCHMITT MUSIC CENTERS	266003138	SUPPLIES	76.61	
		<b>Vendor Total:</b>		<b>76.61</b>
SCHOOL SPECIALTY INC	208113900667	SUPPLIES	46.60	
		<b>Vendor Total:</b>		<b>46.60</b>
SHERWOOD FOREST CONSULTING	20150224	CONSULT SERVICES	236.50	
		<b>Vendor Total:</b>		<b>236.50</b>
SPROCK, JEREMY	20150227	REIMBURSEMENT	68.61	
		<b>Vendor Total:</b>		<b>68.61</b>
UNITED STATES POST OFFICE	20150224	PERMIT FEES	220.00	
		<b>Vendor Total:</b>		<b>220.00</b>
USBORNE BOOKS	3033459	BOOKS	275.80	
		<b>Vendor Total:</b>		<b>275.80</b>
WAAGMEESTER LAW OFFICE	20150224	LEGAL SERVICES	224.79	
		<b>Vendor Total:</b>		<b>224.79</b>
WEST LYON COMMUNITY SCHOOL DIS	FY15 OPENENROLL	FY15 OPEN ENROLLMENT	55,089.00	
		<b>Vendor Total:</b>		<b>55,089.00</b>
		<b>Fund Total:</b>		<b>163,492.27</b>
<b>Checking</b>	<b>1</b>	<b>Fund: 69 ENTERPRISE/FFA PROPERTY</b>		
CAMPBELL SUPPLY OF ROCK RAPIDS	20150224	SUPPLIES	82.53	
		<b>Vendor Total:</b>		<b>82.53</b>
ROCK RAPIDS UTILITIES	THRU 2/2/15	UTILITIES	59.27	
		<b>Vendor Total:</b>		<b>59.27</b>
		<b>Fund Total:</b>		<b>141.80</b>
		<b>Checking Account Total:</b>		<b>163,634.07</b>
<u>Checking</u>	<u>2</u>			
<b>Checking</b>	<b>2</b>	<b>Fund: 61 SCHOOL NUTRITION FUND</b>		
AFLAC INSURANCE	058695	ADDTL EMPLOYEE INSURANCE	364.37	
		<b>Vendor Total:</b>		<b>364.37</b>
AFLAC	A048353400	ADDTL EMPLOYEE INSURANCE	24.20	
		<b>Vendor Total:</b>		<b>24.20</b>
IOWA SCHOOLS EMPLOYEE BENEFITS	21141	INSURANCE	4.00	
		<b>Vendor Total:</b>		<b>4.00</b>
ROCK RAPIDS UTILITIES	THRU 2/2/15	UTILITIES	500.00	
		<b>Vendor Total:</b>		<b>500.00</b>
		<b>Fund Total:</b>		<b>892.57</b>
		<b>Checking Account Total:</b>		<b>892.57</b>
<u>Checking</u>	<u>4</u>			
<b>Checking</b>	<b>4</b>	<b>Fund: 36 PHYSICAL PLANT &amp; EQUIPMENT</b>		

## GENERAL FUND BOARD REPORT

3/18/15 PREPAID

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
ADVANCED SYSTEMS, INC	16605875	COPIER MAINT & LEASE	829.70
		<b>Vendor Total:</b>	<b>829.70</b>
STERLING COMPUTERS	0096729IN	SERVER UPGRADES	1,119.92
		<b>Vendor Total:</b>	<b>1,119.92</b>
		<b>Fund Total:</b>	<b>1,949.62</b>
		<b>Checking Account Total:</b>	<b>1,949.62</b>

## GENERAL FUND BOARD REPORT

3/18/15 PREPAIDS

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 10 OPERATING FUND	
HILLYARD/SIOUX FALLS	20150302	CUSTODIAL SUPPLIES	838.32
		<b>Vendor Total:</b>	<b>838.32</b>
MARTIN BROS. DISTRIBUTING, INC	5555285	SUPPLIES	1,097.39
		<b>Vendor Total:</b>	<b>1,097.39</b>
NEW CENTURY PRESS INC/LYON CO. REPORTER	20150302	ADVERTISING	25.00
		<b>Vendor Total:</b>	<b>25.00</b>
NORTHWEST IOWA COMMUNITY COLL	6001	CPR CARDS	100.00
		<b>Vendor Total:</b>	<b>100.00</b>
PREMIER COMMUNICATIONS	10981279	INTERNET	596.80
		<b>Vendor Total:</b>	<b>596.80</b>
ROCK RAPIDS HARDWARE	20150302	SUPPLIES	211.39
		<b>Vendor Total:</b>	<b>211.39</b>
TIMBERLINE BILLING SERVICE LLC	6445	MEDICAID	789.20
		<b>Vendor Total:</b>	<b>789.20</b>
US BANK CREDIT CARD PMT CENTER	20150302	TECH, TRAVEL EXPENSES	1,458.53
US BANK CREDIT CARD PMT CENTER	20150302-0001	BLUE BOOK CURRICULUM	29.42
US BANK CREDIT CARD PMT CENTER	20150302-0002	BOOKS	37.21
		<b>Vendor Total:</b>	<b>1,525.16</b>
		<b>Fund Total:</b>	<b>5,183.26</b>
		<b>Checking Account Total:</b>	<b>5,183.26</b>
Checking	4		
Checking	4	Fund: 33 LOCAL OPTION SALES \$ SERVICES TAX (SILO)	
GEOTEK ENGINEERING & TESTING S	14E90A2-IN	CONSTRUCTION SERVICES	1,011.00
		<b>Vendor Total:</b>	<b>1,011.00</b>
		<b>Fund Total:</b>	<b>1,011.00</b>
		<b>Checking Account Total:</b>	<b>1,011.00</b>

## GENERAL FUND BOARD REPORT

3/18/15 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Checking	1		
<b>Checking</b>	<b>1</b>	<b>Fund: 10 OPERATING FUND</b>	
ACF GREENHOUSE	149630	MANSTANTO PROJECT	77.94
		<b>Vendor Total:</b>	<b>77.94</b>
CAMPBELL SUPPLY OF ROCK RAPIDS	20150313	SUPPLIES	165.93
		<b>Vendor Total:</b>	<b>165.93</b>
CAROLINA BIOLOGICAL SUPPLY CO	49044580	MANSANTO PROJECT	310.69
		<b>Vendor Total:</b>	<b>310.69</b>
CENTURY BUSINESS PRODUCTS	266186	TECHNOLOGY SUPPLIES	1,223.33
		<b>Vendor Total:</b>	<b>1,223.33</b>
COOPERATIVE ENERGY COMPANY	20150313	FUEL, TRANSP SUPPLIES	23.78
		<b>Vendor Total:</b>	<b>23.78</b>
CORNWALL, AVERY, BJORNSTAD & SCOTT	20150313	LEGAL SERVICES	131.25
		<b>Vendor Total:</b>	<b>131.25</b>
DOON PRESS	20150313	LEGAL NOTICE	270.00
		<b>Vendor Total:</b>	<b>270.00</b>
EVENTIS	20150313	LOCAL/LONG DISTANCE PHONE	17.80
		<b>Vendor Total:</b>	<b>17.80</b>
GEORGE OFFICE PRODUCTS	20150313	OFFICE SUPPLIES	99.50
		<b>Vendor Total:</b>	<b>99.50</b>
HEALTH SERVICES OF LYON CO	692	NURSING & WELLNESS SERVICES	2,599.00
		<b>Vendor Total:</b>	<b>2,599.00</b>
IOWA SCHOOLS EMPLOYEE BENEFITS	21291	INSURANCE	2,533.00
		<b>Vendor Total:</b>	<b>2,533.00</b>
KONE INC.	221705789	ELEVATOR MAINT & REPAIRS	146.17
		<b>Vendor Total:</b>	<b>146.17</b>
LIBRARIAN'S BOOK EXPRESS/LIBRARIANS' CHOICE	1268002	MEDIA SUPPLIES	18.56
		<b>Vendor Total:</b>	<b>18.56</b>
MARTIN BROS. DISTRIBUTING, INC	5584800	SUPPLIES	223.68
		<b>Vendor Total:</b>	<b>223.68</b>
MCCARTY MOTORS	1579	MAINTENANCE & REPAIRS	23.96
		<b>Vendor Total:</b>	<b>23.96</b>
NASCO	291917	FACS SUPPLIES	546.14
		<b>Vendor Total:</b>	<b>546.14</b>
NEW CENTURY PRESS INC/LYON CO, REPORTER	17341	BUDGET NOTICE _LEGAL	125.15
		<b>Vendor Total:</b>	<b>125.15</b>
NORTHWEST AEA	127781	SUPPLIES	101.27
		<b>Vendor Total:</b>	<b>101.27</b>

GENERAL FUND BOARD REPORT

3/18/15 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
POPKES CAR CARE	2/2015 FUEL	FUEL	4,149.24	
		<b>Vendor Total:</b>		<b>4,149.24</b>
READING BUS LINE, INC.	10095	CHARTER BUS STATE DUALS	1,789.00	
		<b>Vendor Total:</b>		<b>1,789.00</b>
REALITY WORKS	0000051492	FACS SUPPLIES/EQUIPMENT	1,967.00	
		<b>Vendor Total:</b>		<b>1,967.00</b>
ROCK RAPIDS MACHINE & WELDING	13136	MAINTENANCE & REPAIRS	789.63	
		<b>Vendor Total:</b>		<b>789.63</b>
SANE	70943	CARL PERKINS SUPPLIES	610.05	
		<b>Vendor Total:</b>		<b>610.05</b>
SANFORD HEALTH PLAN	EV03	FLEX FEES	60.00	
		<b>Vendor Total:</b>		<b>60.00</b>
SCHOLASTIC READING CLUB	20150313	BOOKS	208.00	
		<b>Vendor Total:</b>		<b>208.00</b>
SCHOOL HEALTH CORPORATION	2956309-00	NURSES SUPPLIES	73.81	
		<b>Vendor Total:</b>		<b>73.81</b>
SIOUX FALLS MUSIC CO	20150313	BAND SUPPLIES/REEDS	77.18	
SIOUX FALLS MUSIC CO	20150313-0001	REPAIRS	221.50	
		<b>Vendor Total:</b>		<b>298.68</b>
SPROCK, KRISTA	20150313	TQPD REIMBURSEMENT	216.32	
		<b>Vendor Total:</b>		<b>216.32</b>
STURDEVANT'S AUTO SUPPLY	20150313	SUPPLIES & PARTS	209.34	
		<b>Vendor Total:</b>		<b>209.34</b>
SUNSHINE FOODS	00010015	BLEACH	86.04	
SUNSHINE FOODS	2/2015 FACS	FACS SUPPLIES	496.02	
SUNSHINE FOODS	2/2015 FRUIT	FRUIT & VEGGIE	3,211.84	
SUNSHINE FOODS	20150313	SPeD SUPPLIES	32.69	
		<b>Vendor Total:</b>		<b>3,826.59</b>
T & R TROPHIES PLUS - ADRIAN, MN	760	AWARDS/PLAQUES	39.10	
		<b>Vendor Total:</b>		<b>39.10</b>
TOWN AND COUNTRY DISPOSAL	1180624	DISPOSAL	367.00	
		<b>Vendor Total:</b>		<b>367.00</b>
VANWYHE, MICHELLE	20150313	TQPD REIMBURSEMENT	251.67	
		<b>Vendor Total:</b>		<b>251.67</b>
		<b>Fund Total:</b>		<b>23,492.58</b>
<b>Checking</b>	<b>1</b>	<b>Fund: 69 ENTERPRISE/FFA PROPERTY</b>		
CAMPBELL SUPPLY OF ROCK RAPIDS	20150313	SUPPLIES	72.03	
		<b>Vendor Total:</b>		<b>72.03</b>
FARMERS ELEVATOR COOPERATIVE	20150313	FFA FARM SERVICES	166.14	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			<b>Vendor Total:</b>	<b>166.14</b>
HARBERTS, ORDEL	20150313	FFA FARM SERVICES	4,250.00	
			<b>Vendor Total:</b>	<b>4,250.00</b>
MOON CREEK VETERINARY CLINIC	29241	FFA FARM SERVICES	4.79	
			<b>Vendor Total:</b>	<b>4.79</b>
			<b>Fund Total:</b>	<b>4,492.96</b>
			<b>Checking Account Total:</b>	<b>27,985.54</b>
<u>Checking</u>	2			
<b>Checking</b>	<b>2</b>	<b>Fund: 61 SCHOOL NUTRITION FUND</b>		
IOWA SCHOOLS EMPLOYEE BENEFITS	21291	INSURANCE	4.00	
			<b>Vendor Total:</b>	<b>4.00</b>
			<b>Fund Total:</b>	<b>4.00</b>
			<b>Checking Account Total:</b>	<b>4.00</b>
<u>Checking</u>	3			
<b>Checking</b>	<b>3</b>	<b>Fund: 21 STUDENT ACTIVITY FUND</b>		
JW PEPPER & SON	11a64687	MUSIC	12.60	
			<b>Vendor Total:</b>	<b>12.60</b>
			<b>Fund Total:</b>	<b>12.60</b>
			<b>Checking Account Total:</b>	<b>12.60</b>
<u>Checking</u>	4			
<b>Checking</b>	<b>4</b>	<b>Fund: 33 LOCAL OPTION SALES &amp; SERVICES TAX (SILO)</b>		
HOOGENDOORN CONSTRUCTION INC	PYMT 3	CONSTRUCTION SERVICES	123,801.00	
			<b>Vendor Total:</b>	<b>123,801.00</b>
STERLING COMPUTERS	0097413	SECURITY SYSTEM SERVERS	18,754.62	
			<b>Vendor Total:</b>	<b>18,754.62</b>
			<b>Fund Total:</b>	<b>142,555.62</b>
			<b>Checking Account Total:</b>	<b>142,555.62</b>

### February 2015 Payroll Totals

#### **General Fund**

Gross Salaries	\$401,741.78
District Benefits	\$50,595.47
District SS/Medicare	\$29,963.67
District IPERS	\$35,288.87
Employee Share Insurance	\$59,256.79
Total District Cost	<u>\$458,333.00</u>

#### **Hot Lunch Fund**

Gross Salaries	\$12,172.56
District Benefits	\$0.00
District SS/Medicare	\$898.36
District IPERS	\$1,087.00
Employee Share Insurance	\$504.70
Total District Cost	<u>\$13,653.22</u>

## ACTIVITY FUND BOARD REPORT

Posted - All; Fund Number 21, 61; Processing Month 02/2015

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	2				
<b>Checking</b>	<b>2</b>	<b>Fund: 61</b>	<b>SCHOOL NUTRITION FUND</b>		
AFLAC INSURANCE		613096	ADDTL EMPLOYEE INSURANCE	364.37	
			<b>Vendor Total:</b>		<b>364.37</b>
AIR CONDITIONING & HEATING INC		3248	COOLER REPAIR	126.25	
			<b>Vendor Total:</b>		<b>126.25</b>
ARAMARK UNIFORM SERVICES		JAN 2015	UNIFORM SERVICES	1,582.08	
			<b>Vendor Total:</b>		<b>1,582.08</b>
DEAN FOODS NORTH CENTRAL, INC		JAN 2015	DAIRY PRODUCTS	3,215.05	
			<b>Vendor Total:</b>		<b>3,215.05</b>
IOWA SCHOOLS EMPLOYEE BENEFITS		20985	ADDTL EMPLOYEE INSURANCE	4.00	
			<b>Vendor Total:</b>		<b>4.00</b>
MARTIN BROS. DISTRIBUTING, INC		5545808	INV. 5545808 FOOD	2,658.70	
MARTIN BROS. DISTRIBUTING, INC		5555283	inv 5555283 FOOD	2,699.53	
MARTIN BROS. DISTRIBUTING, INC		5565126	inv 5565126 FOOD	3,631.57	
MARTIN BROS. DISTRIBUTING, INC		INV 5536065	INV 5536065 FOOD	2,934.15	
			<b>Vendor Total:</b>		<b>11,923.95</b>
MEYER ELECTRIC		7592	COOLER REPAIR	694.41	
			<b>Vendor Total:</b>		<b>694.41</b>
RAPIDS WHOLESALE		0921617	PANS & CONTAINERS	1,996.36	
			<b>Vendor Total:</b>		<b>1,996.36</b>
ROCK RAPIDS UTILITIES		12/2014	UTILITIES	500.00	
			<b>Vendor Total:</b>		<b>500.00</b>
SUNSHINE FOODS		JAN 2015 FFA	FFA SUPPLIES	1,574.15	
			<b>Vendor Total:</b>		<b>1,574.15</b>
			<b>Fund Total:</b>		<b>21,980.62</b>
			<b>Checking Account Total:</b>		<b>21,980.62</b>
<u>Checking</u>	3				
<b>Checking</b>	<b>3</b>	<b>Fund: 21</b>	<b>STUDENT ACTIVITY FUND</b>		
ADKINS, HAYDEN		2/14/15	MS WRESTLING OFFICIAL -CONFERENCE MEET	90.00	
			<b>Vendor Total:</b>		<b>90.00</b>
ALL SEASON		3/18/15	MIDDLE SCHOOL SWIMMING PRIDE ACTIVITY	210.00	
			<b>Vendor Total:</b>		<b>210.00</b>
AMERICINN LODGE AND SUITES		11/20/14	ICCA HONOR SQUAD PERFORMANCE LODGING	212.78	
			<b>Vendor Total:</b>		<b>212.78</b>
ANDERSON, JACOB		FEB 6, 2015	VARSITY BASKETBALL OFFICIAL	95.00	
			<b>Vendor Total:</b>		<b>95.00</b>
CAROLINA BIOLOGICAL SUPPLY CO		49005248 ri	ROCKETS	274.05	
			<b>Vendor Total:</b>		<b>274.05</b>

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
CENTRAL LYON ACTIVITY FUND	Booster	WRESTLING APPAREL	171.00	
		<b>Vendor Total:</b>		<b>171.00</b>
CL ACTIVITY FUND	2/24/15	RE: BOOSTER-GATE CASH CHANGE	50.00	
		<b>Vendor Total:</b>		<b>50.00</b>
COMMUNITY AFFAIRS CORPORATION	HS CARE-SURGERY	HS CARE COMMITTEE	75.00	
		<b>Vendor Total:</b>		<b>75.00</b>
DEJONG, MEL	2015 TRIP	SPANISH TRIP FUNDRAISING	700.00	
		<b>Vendor Total:</b>		<b>700.00</b>
DEVITT, JILL	2015 all state	RE: ALL STATE SPEECH BANNER	40.00	
		<b>Vendor Total:</b>		<b>40.00</b>
DOCKER, KELLI	2/4/15	re: DOCKER BABY GIFT CARDS	150.00	
		<b>Vendor Total:</b>		<b>150.00</b>
EVENSON, DAVE	2/14/15	MS WRESTLING OFFICIAL -CONFERENCE MEET	90.00	
		<b>Vendor Total:</b>		<b>90.00</b>
FREEDOM WRITERS FOUNDATION	2015 event	FREEDOM WRITERS VIDEO CHAT	300.00	
		<b>Vendor Total:</b>		<b>300.00</b>
GACKE, JEFF	2/14/15	MS WRESTLING OFFICIAL -CONFERENCE MEET	90.00	
		<b>Vendor Total:</b>		<b>90.00</b>
GRAPHIC EDGE	858886	STATE WRESTLING T-SHIRTS	2,557.72	
GRAPHIC EDGE	860890	STATE WRESTLING JACKETS	1,278.65	
		<b>Vendor Total:</b>		<b>3,836.37</b>
GREAT LAKES SCRIP CENTER	2/10/15	GIFT CARDS	55.75	
		<b>Vendor Total:</b>		<b>55.75</b>
HARMAN, STEVEN	2015 WREST	RE: PARKING STATE WRESTLING	35.00	
		<b>Vendor Total:</b>		<b>35.00</b>
HENRICHS, ANGELA	TRIP 2015	SPANISH TRIP FUNDRAISING	700.00	
		<b>Vendor Total:</b>		<b>700.00</b>
HOME-LOGY	48568	SIEPERDA MEMORIAL	58.50	
		<b>Vendor Total:</b>		<b>58.50</b>
HUNTINGTON'S DISEASE SOCIETY OF AMERICA	2015 DONATION	HDSA MONEY FROM SHOOTOUT AND JEAN DAY	500.00	
		<b>Vendor Total:</b>		<b>500.00</b>
IMAGE MARKET	1452902	APPAREL, RESALE	207.40	
		<b>Vendor Total:</b>		<b>207.40</b>
IOWA CORN GROWER'S ASSOCIATION	2015 MEMBERSHIP	2015 MEMBERSHIP	60.00	
		<b>Vendor Total:</b>		<b>60.00</b>

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	2015 GBB	STATE GBB TICKETS	730.00	
IOWA GIRLS HIGH SCHOOL ATHLETIC UNION	2015 TOURNEY	REGIONAL BASKETBALL	4,158.00	
		<b>Vendor Total:</b>	<b>4,888.00</b>	
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	11068	WRESTLING WRISTBANDS	50.00	
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	2/19/15	BBB TOURNEY 2/19/15	4,122.00	
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	2/24/15	BBB TOURNEY 2/24/15	7,008.00	
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	WR 2015 GATE	DUEL WRESTLING GATE	2,556.00	
		<b>Vendor Total:</b>	<b>13,736.00</b>	
IOWA HIGH SCHOOL SPEECH ASSOC	2/21/15	DUES & FEES	23.00	
IOWA HIGH SCHOOL SPEECH ASSOC	2015	9TH GRADE IND SPEECH	48.00	
IOWA HIGH SCHOOL SPEECH ASSOC	DISTRICT 9	CONTEST - DISTRICT		
IOWA HIGH SCHOOL SPEECH ASSOC	2015 HS	HS INDIVIDUAL SPEECH	56.00	
	DISTRIC	CONTEST - DISTRICT		
		<b>Vendor Total:</b>	<b>127.00</b>	
IOWA STATE QUIZ BOWL CLUB	2015	QUIZ BOWL	20.00	
		<b>Vendor Total:</b>	<b>20.00</b>	
IPEVO	002201502000	PTC FUNDS	141.55	
	035			
		<b>Vendor Total:</b>	<b>141.55</b>	
JW PEPPER & SON	11A60373	MUSIC	66.99	
		<b>Vendor Total:</b>	<b>66.99</b>	
KINISCHKE, PAUL	2/14/15	MS WRESTLING OFFICIAL	90.00	
		-CONFERENCE MEET		
		<b>Vendor Total:</b>	<b>90.00</b>	
KRUSE, JESSICA	re: parking	RE: PARKING STATE WRESTLING	48.00	
		<b>Vendor Total:</b>	<b>48.00</b>	
LUTMER, MARK	TRIP 2015	SPANISH TRIP FUNDRAISING	700.00	
		<b>Vendor Total:</b>	<b>700.00</b>	
MARTIN BROS. DISTRIBUTING, INC	5536070	CONCESSION SUPPLIES	744.02	
MARTIN BROS. DISTRIBUTING, INC	5545810	CONCESSION SUPPLIES	705.23	
		<b>Vendor Total:</b>	<b>1,449.25</b>	
MEYER, DARYL	2/3/15	WRESTLING OFFICIAL 2/2/15	100.00	
		<b>Vendor Total:</b>	<b>100.00</b>	
MICHAEL, CHRIS	2/14/15	MS WRESTLING OFFICIAL	90.00	
		-CONFERENCE MEET		
		<b>Vendor Total:</b>	<b>90.00</b>	
NORTHWEST AEA	2015 NASA	NASA 2015 PAYMENT	2,200.00	
		<b>Vendor Total:</b>	<b>2,200.00</b>	
ORIENTAL TRADING COMPANY, INC	669879755-01	FEB READING PRIZES	282.85	
		<b>Vendor Total:</b>	<b>282.85</b>	



<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
PFAFFLE, DAVE	2/14/15	MS WRESTLING OFFICIAL -CONFERENCE MEET	90.00	
		<b>Vendor Total:</b>		<b>90.00</b>
POSTMA, SCOTT	reimburse	BEAN BAG BOARDS	340.00	
		<b>Vendor Total:</b>		<b>340.00</b>
PYTLESKI, JEROME	2/10/15	JV BOYS BB OFFICIAL	95.00	
		<b>Vendor Total:</b>		<b>95.00</b>
RASMUSSEN, GINGER	TRIP 2015	SPANISH TRIP FUNDRAISING	700.00	
		<b>Vendor Total:</b>		<b>700.00</b>
RSCHOOL TODAY - DISTRIBUTED WEBSITE CORPORATION	2015	2015 RSCHOOL RENEWAL	250.00	
		<b>Vendor Total:</b>		<b>250.00</b>
SCHAR, JAMIE	2015 CLINIC	RE: COACH CLINIC	109.00	
		<b>Vendor Total:</b>		<b>109.00</b>
SCHMITT MUSIC CENTERS	2/14/15	REEDS / SUPPLIES	340.44	
		<b>Vendor Total:</b>		<b>340.44</b>
SCHRICK, JODI	593689	GIFT CERT.	45.00	
		<b>Vendor Total:</b>		<b>45.00</b>
SELLARS, TOM	2/2/15	WRESTLING OFFICIAL 2/2/15	100.00	
		<b>Vendor Total:</b>		<b>100.00</b>
SPERLE, DUANE	2/14/15	MS WRESTLING OFFICIAL -CONFERENCE MEET	90.00	
		<b>Vendor Total:</b>		<b>90.00</b>
SUNFLOWER WRESTLING	00337965-0	WRESTING SHORTS AND GEAR BAGS	1,768.05	
		<b>Vendor Total:</b>		<b>1,768.05</b>
SUNSHINE FOODS	booster 2/16/15	BOOSTER-WR. BAGS	96.39	
SUNSHINE FOODS	JAN 2015 CONCES	BOOSTER CONCESSION SUPPLIES	35.52	
SUNSHINE FOODS	JAN 2015 FFA FFA SUPPLIES		195.26	
		<b>Vendor Total:</b>		<b>327.17</b>
TODD'S	2/10/15	GIFT CARDS	190.00	
		<b>Vendor Total:</b>		<b>190.00</b>
TRACKWRESTLING.COM	SIOUXLAND COF	MS WRESTLING TOURNEY	100.00	
		<b>Vendor Total:</b>		<b>100.00</b>
US BANK CREDIT CARD PMT CENTER	2/2015	BOOKS PTC MONEY	80.00	
US BANK CREDIT CARD PMT CENTER	5431	BASEBALL SUPPLIES	76.45	
US BANK CREDIT CARD PMT CENTER	FEB 2015	STATE WRESTLING PICTURE	151.32	
US BANK CREDIT CARD PMT CENTER	FEB 2015 2	DVD R 50 PACK	30.97	
		<b>Vendor Total:</b>		<b>338.74</b>

ACTIVITY FUND BOARD REPORT

Posted - All; Fund Number 21, 61; Processing Month 02/2015

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
US BANK	2/26/15 ST	STATE GBB MEALS	2,252.00	
	GBB			
US BANK	WR MEALS	STATE WRESTLING MEALS	2,098.00	
	2015			
		<b>Vendor Total:</b>		<b>4,350.00</b>
VAN BEEK, CHERYL	TRIP 2015	SPANISH TRIP FUNDRAISING	700.00	
		<b>Vendor Total:</b>		<b>700.00</b>
VAN BERKUM, TERRY	dye 2015	DYE FOR TAG T-SHIRTS	12.37	
		<b>Vendor Total:</b>		<b>12.37</b>
VAN WYHE, SUSAN	RE: SUPPLIES	SUPPLIES	135.76	
		<b>Vendor Total:</b>		<b>135.76</b>
WALL STREET PRINTERS	6117 a	CERTIFICATES	2.00	
		<b>Vendor Total:</b>		<b>2.00</b>
		<b>Fund Total:</b>		<b>42,024.02</b>
		<b>Checking Account Total:</b>		<b>42,024.02</b>



COLLEGE OF EDUCATION  
**Iowa Testing Programs**  
**Iowa Statewide Testing Programs**  
340 Lindquist Center South  
Iowa City, IA 52242-1529  
319-335-5408  
<https://itp.education.uiowa.edu>

March 2015

Superintendent David Ackerman  
Central Lyon Comm School District  
1105 S Story  
Rock Rapids, Iowa 51246

Dear Superintendent Ackerman:

New summary achievement information is being provided for your district on the *Iowa Assessments*. Included are reports on:

- Growth
- Proficiency
- Performance on the Iowa Core

Comparisons to your AEA and to the state of Iowa are included to help you better interpret the information.

Paper copies of the reports are enclosed. In addition, you may access your district's report on the eITP webpage <https://itp.education.uiowa.edu/eitp/auth/coreReport/CoreReport.aspx>.

Prior to the next school year, you will receive the 2014-2015 summary which will include year-to-year comparisons for your district. You will also be able to log into our system and select from a number of different peer-group comparisons. Report output will be viewable online, and will be made ready for download and printing.

Please direct any questions or concerns to David Henkhaus at (319) 384-2714 or [david-henkhaus@uiowa.edu](mailto:david-henkhaus@uiowa.edu)

Sincerely,

Catherine Welch, Director  
Iowa Statewide Testing Programs



# Iowa Core Summary Report 2013-2014

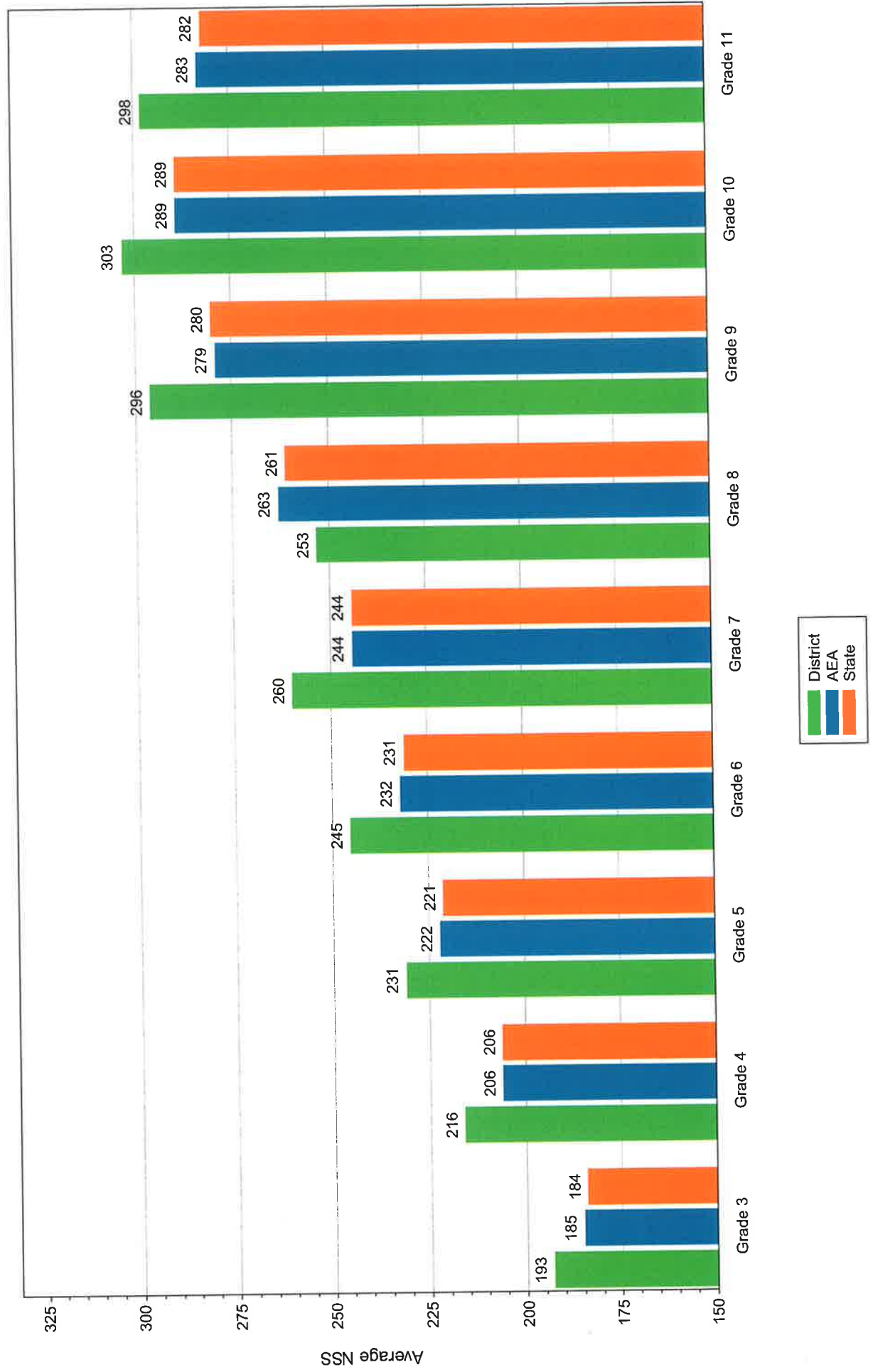
Central Lyon  
(1095)

# Overview

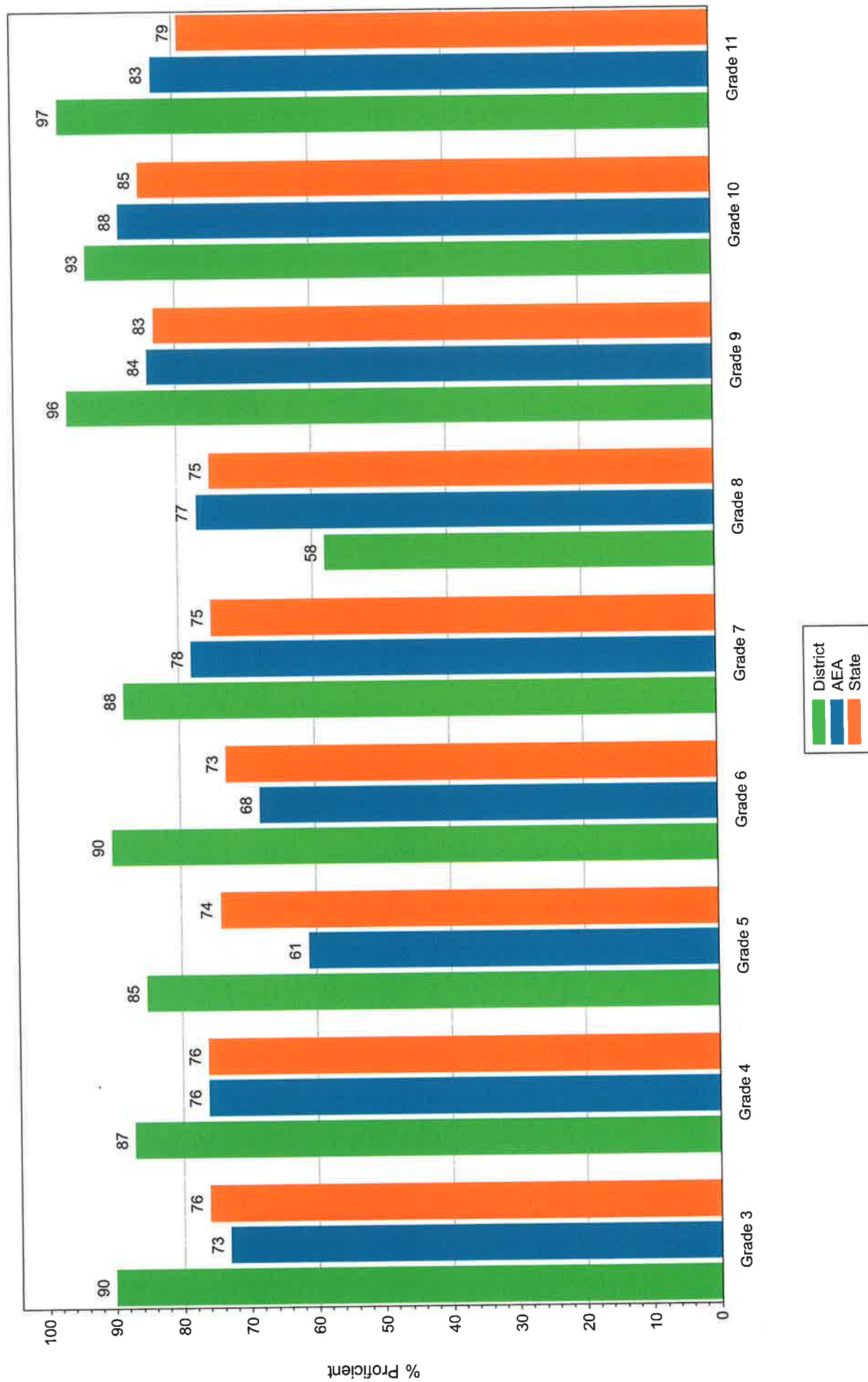
This summary provides student achievement information for your district on the *Iowa Assessments* for the 2013-2014 school year.

- **Growth** results show progress of students across grades and compares your students with those in your AEA region and state.
- **Proficiency** results show the performance of grade groups and compares your students to the AEA region and state.
- **Iowa Core** results show how your students perform on major domains of the Iowa Core in Reading and Mathematics.

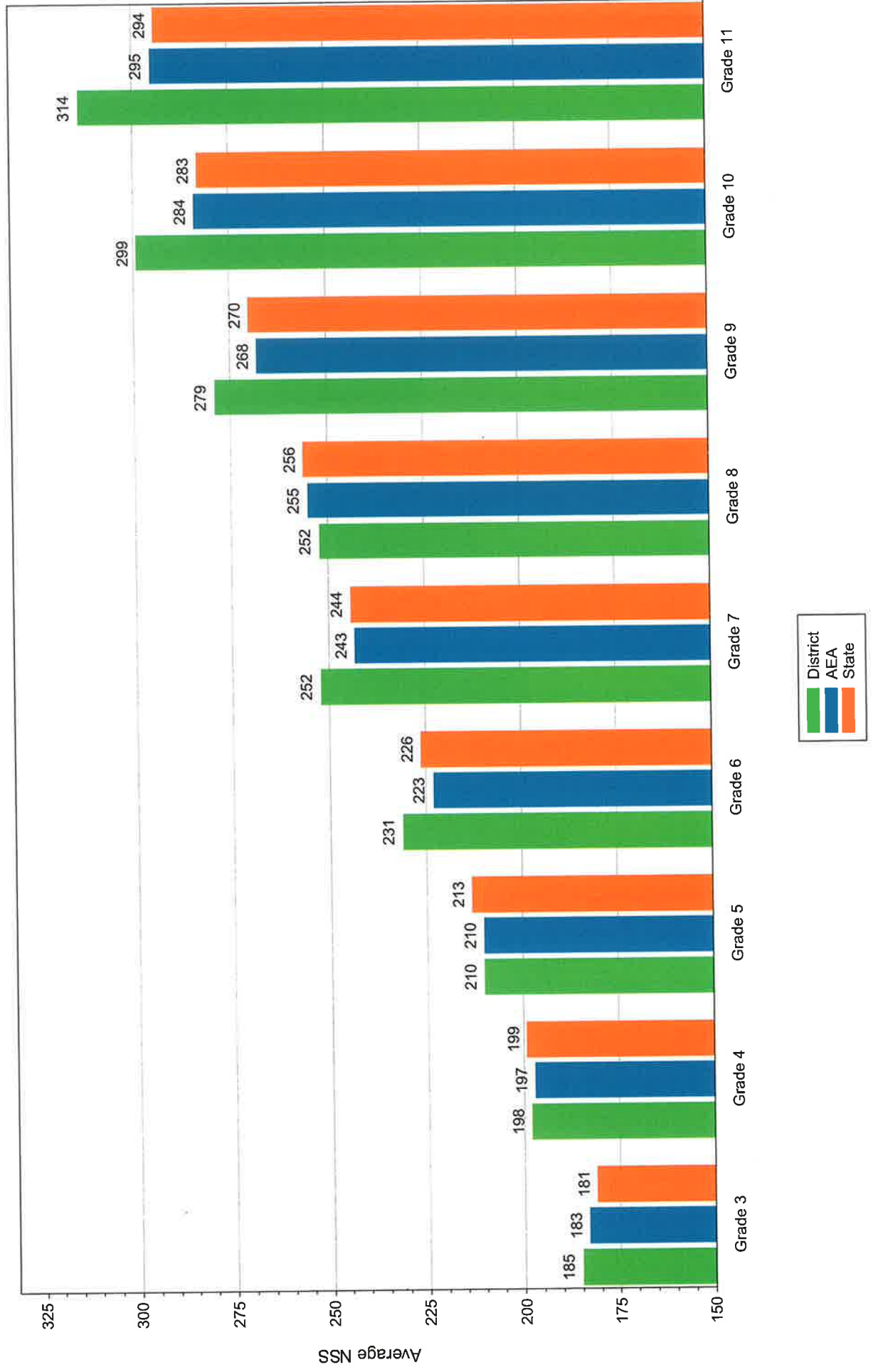
**Figure 1**  
**Reading: Average NSS by Grade**  
**Central Lyon: 2013-2014**



**Figure 2**  
**Reading: Percent Proficient by Grade**  
**Central Lyon: 2013-2014**

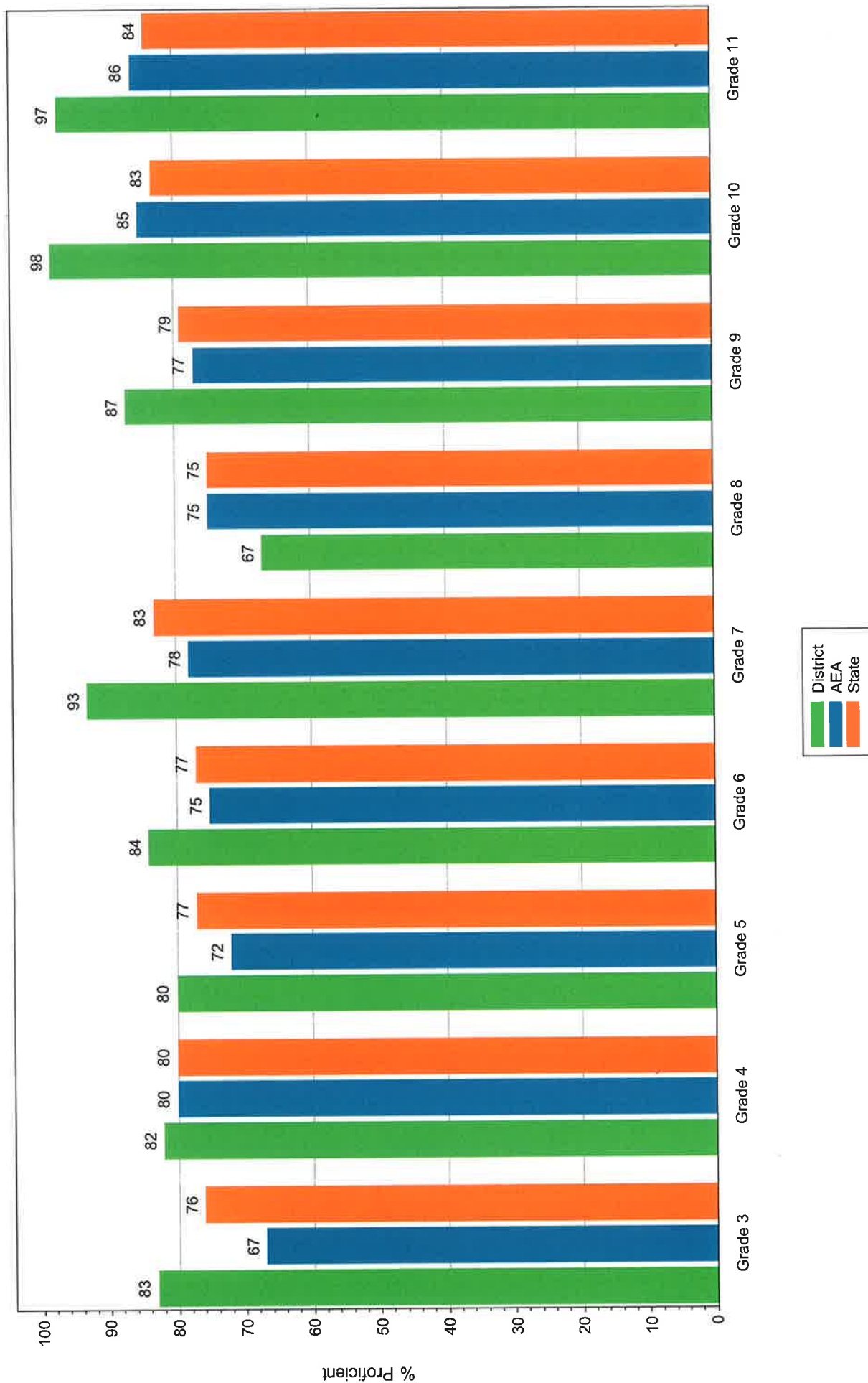


**Figure 3**  
**Mathematics: Average NSS by Grade**  
**Central Lyon: 2013-2014**





**Figure 4**  
**Mathematics: Percent Proficient by Grade**  
**Central Lyon: 2013-2014**



**Table 1**  
**Domain Performance in Reading on the Iowa Core: Grades 3-8**  
**Central Lyon: 2013-2014**

<b>Iowa Core: Reading</b>									
<b>Grade 3 (n=58)</b>					<b>Grade 4 (n=44)</b>				
<b>Domain</b>	# of		Percent Correct		<b>Domain</b>	# of		Percent Correct	
	<b>Points</b>	<b>District</b>	<b>AEA</b>	<b>Iowa</b>		<b>Points</b>	<b>District</b>	<b>AEA</b>	<b>Iowa</b>
Key Ideas & Details	28	72%	64%	68%	Key Ideas & Details	26	72%	69%	68%
Craft & Structure	11	62%	56%	60%	Craft & Structure	12	68%	66%	66%
Integration of Knowledge & Ideas	02	75%	67%	71%	Integration of Knowledge & Ideas	04	64%	64%	64%
<b>Total</b>	<b>41</b>				<b>Total</b>	<b>42</b>			

<b>Grade 5 (n=55)</b>									
<b>Domain</b>	# of		Percent Correct		<b>Domain</b>	# of		Percent Correct	
	<b>Points</b>	<b>District</b>	<b>AEA</b>	<b>Iowa</b>		<b>Points</b>	<b>District</b>	<b>AEA</b>	<b>Iowa</b>
Key Ideas & Details	24	73%	53%	65%	Key Ideas & Details	25	74%	61%	67%
Craft & Structure	15	69%	54%	66%	Craft & Structure	16	74%	62%	68%
Integration of Knowledge & Ideas	04	65%	52%	63%	Integration of Knowledge & Ideas	03	61%	50%	56%
<b>Total</b>	<b>43</b>				<b>Total</b>	<b>44</b>			

<b>Grade 7 (n=41)</b>									
<b>Domain</b>	# of		Percent Correct		<b>Domain</b>	# of		Percent Correct	
	<b>Points</b>	<b>District</b>	<b>AEA</b>	<b>Iowa</b>		<b>Points</b>	<b>District</b>	<b>AEA</b>	<b>Iowa</b>
Key Ideas & Details	27	72%	67%	66%	Key Ideas & Details	27	59%	70%	69%
Craft & Structure	14	71%	66%	66%	Craft & Structure	15	60%	67%	67%
Integration of Knowledge & Ideas	04	58%	58%	58%	Integration of Knowledge & Ideas	04	62%	72%	72%
<b>Total</b>	<b>45</b>				<b>Total</b>	<b>46</b>			

<b>Grade 8 (n=40)</b>									
<b>Domain</b>	# of		Percent Correct		<b>Domain</b>	# of		Percent Correct	
	<b>Points</b>	<b>District</b>	<b>AEA</b>	<b>Iowa</b>		<b>Points</b>	<b>District</b>	<b>AEA</b>	<b>Iowa</b>
Key Ideas & Details	27	72%	67%	66%	Key Ideas & Details	27	59%	70%	69%
Craft & Structure	14	71%	66%	66%	Craft & Structure	15	60%	67%	67%
Integration of Knowledge & Ideas	04	58%	58%	58%	Integration of Knowledge & Ideas	04	62%	72%	72%
<b>Total</b>	<b>45</b>				<b>Total</b>	<b>46</b>			

**Table 2**  
**Domain Performance in Reading on the Iowa Core: Grades 9-11**  
**Central Lyon: 2013-2014**

<b>Iowa Core: Reading</b>				
<b>Grade 9 (n=45)</b>				
<i>Domain</i>	# of Points	Percent Correct		
		District	AEA	Iowa
Key Ideas & Details	21	73%	66%	67%
Craft & Structure	16	74%	66%	66%
Integration of Knowledge & Ideas	03	76%	66%	65%
Total	40			

<b>Grade 10 (n=42)</b>				
<i>Domain</i>	# of Points	Percent Correct		
		District	AEA	Iowa
Key Ideas & Details	23	72%	63%	63%
Craft & Structure	13	73%	69%	69%
Integration of Knowledge & Ideas	04	81%	71%	71%
Total	40			

<b>Grade 11 (n=37)</b>				
<i>Domain</i>	# of Points	Percent Correct		
		District	AEA	Iowa
Key Ideas & Details	24	69%	64%	62%
Craft & Structure	12	78%	68%	67%
Integration of Knowledge & Ideas	04	61%	57%	58%
Total	40			

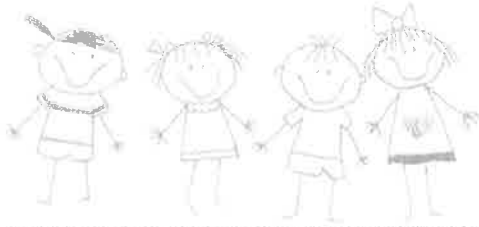
**Table 3**  
**Domain Performance in Mathematics on the Iowa Core: Grades 3-8**  
**Central Lyon: 2013-2014**

<b>Iowa Core: Mathematics</b>									
<b>Grade 3 (n=58)</b>					<b>Grade 4 (n=44)</b>				
<b>Domain</b>	# of Points	Percent Correct		<b>Iowa</b>	# of Points	Percent Correct		<b>Iowa</b>	
		<b>District</b>	<b>AEA</b>			<b>District</b>	<b>AEA</b>		
Operations & Algebraic Thinking	14	62%	54%	64%	17	65%	68%	69%	
Number & Operations in Base 10	06	68%	50%	59%	08	59%	64%	65%	
Number & Operations - Fractions	02	75%	60%	69%	02	49%	61%	62%	
Measurement & Data	22	64%	55%	64%	22	65%	70%	70%	
Geometry	06	57%	47%	56%	06	41%	57%	56%	
Total	50				Total	55			
<b>Grade 5 (n=55)</b>									
<b>Domain</b>	# of Points	Percent Correct		<b>Iowa</b>	# of Points	Percent Correct		<b>Iowa</b>	
		<b>District</b>	<b>AEA</b>			<b>District</b>	<b>AEA</b>		
Operations & Algebraic Thinking	15	59%	63%	66%	05	51%	47%	50%	
Number & Operations in Base 10	11	55%	57%	61%	19	66%	59%	61%	
Number & Operations - Fractions	02	42%	51%	56%	09	66%	62%	63%	
Measurement & Data	23	67%	65%	69%	14	54%	55%	58%	
Geometry	09	51%	52%	57%	09	58%	62%	62%	
Total	60				Total	65			
<b>Grade 6 (n=49)</b>									
<b>Domain</b>	# of Points	Percent Correct		<b>Iowa</b>	# of Points	Percent Correct		<b>Iowa</b>	
		<b>District</b>	<b>AEA</b>			<b>District</b>	<b>AEA</b>		
Ratios & Proportional Relationships	05	51%	47%	50%	05	51%	47%	50%	
The Number System	19	66%	59%	61%	19	66%	59%	61%	
Expressions & Equations	09	66%	62%	63%	09	66%	62%	63%	
Geometry	14	54%	55%	58%	14	54%	55%	58%	
Statistics & Probability	09	58%	62%	62%	09	58%	62%	62%	
Mathematical Practice, Measurement	09	68%	69%	70%	09	68%	69%	70%	
Total	65				Total	65			
<b>Grade 7 (n=42)</b>									
<b>Domain</b>	# of Points	Percent Correct		<b>Iowa</b>	# of Points	Percent Correct		<b>Iowa</b>	
		<b>District</b>	<b>AEA</b>			<b>District</b>	<b>AEA</b>		
Ratios & Proportional Relationships	09	63%	56%	62%	16	56%	62%	61%	
The Number System	17	67%	57%	62%	20	59%	63%	62%	
Expressions & Equations	10	65%	58%	62%	02	53%	53%	50%	
Geometry	15	54%	46%	52%	17	47%	49%	51%	
Statistics & Probability	10	51%	46%	50%	12	56%	62%	63%	
Mathematical Practice, Measurement	09	75%	63%	70%	08	49%	54%	55%	
Total	70				Total	75			
<b>Grade 8 (n=42)</b>									
<b>Domain</b>	# of Points	Percent Correct		<b>Iowa</b>	# of Points	Percent Correct		<b>Iowa</b>	
		<b>District</b>	<b>AEA</b>			<b>District</b>	<b>AEA</b>		
The Number System	16	56%	62%	61%	16	56%	62%	61%	
Expressions & Equations	20	59%	63%	62%	20	59%	63%	62%	
Functions	02	53%	53%	50%	02	53%	53%	50%	
Geometry	17	47%	49%	51%	17	47%	49%	51%	
Statistics & Probability	12	56%	62%	63%	12	56%	62%	63%	
Mathematical Practice, Measurement	08	49%	54%	55%	08	49%	54%	55%	
Total	75				Total	75			

**Table 4**  
**Domain Performance in Mathematics on the Iowa Core: Grades 9-11**  
**Central Lyon: 2013-2014**

<b>Iowa Core: Mathematics</b>									
<b>Grade 9 (n=45)</b>					<b>Grade 10 (n=42)</b>				
Domain	# of Points	Percent Correct			Domain	# of Points	Percent Correct		
		District	AEA	Iowa			District	AEA	Iowa
Number & Quantity	17	53%	48%	50%	Number & Quantity	14	61%	52%	52%
Algebra	07	49%	48%	48%	Algebra	09	59%	55%	53%
Functions	02	73%	54%	56%	Functions	02	51%	49%	51%
Geometry	08	53%	48%	50%	Geometry	08	56%	50%	52%
Statistics & Probability	06	56%	52%	54%	Statistics & Probability	07	63%	56%	56%
Total	40				Total	40			

<b>Grade 11 (n=37)</b>									
Domain	# of Points	Percent Correct			Domain	# of Points	Percent Correct		
		District	AEA	Iowa			District	AEA	Iowa
Number & Quantity	12	64%	52%	52%	Number & Quantity	12	64%	52%	52%
Algebra	10	66%	58%	55%	Algebra	10	66%	58%	55%
Functions	02	31%	44%	43%	Functions	02	31%	44%	43%
Geometry	08	62%	46%	47%	Geometry	08	62%	46%	47%
Statistics & Probability	08	74%	60%	59%	Statistics & Probability	08	74%	60%	59%
Total	40				Total	40			



Rock Rapids Kids Club  
309 North Story Street  
Rock Rapids, Iowa 51246

Phone 712-472-2686  
kidsclub@hickorytech.net

---

Dear Mr. Ackerman & Central Lyon School Board,

Rock Rapids Kids Club would like to express our appreciation and gratitude for allowing and approving the easement of land at your bus shed location for our new facility.

We are so thankful for your partnership and willingness to work with us and for us!

With much thanks, sincerity, and appreciation,

Rock Rapids Kids Club Board & Staff

### Rock Rapids Kids Club

Kids Club's goal is to provide a safe and nurturing environment; provide physical, social and cognitive development of young children while responding to the needs of families.

# Memorandum

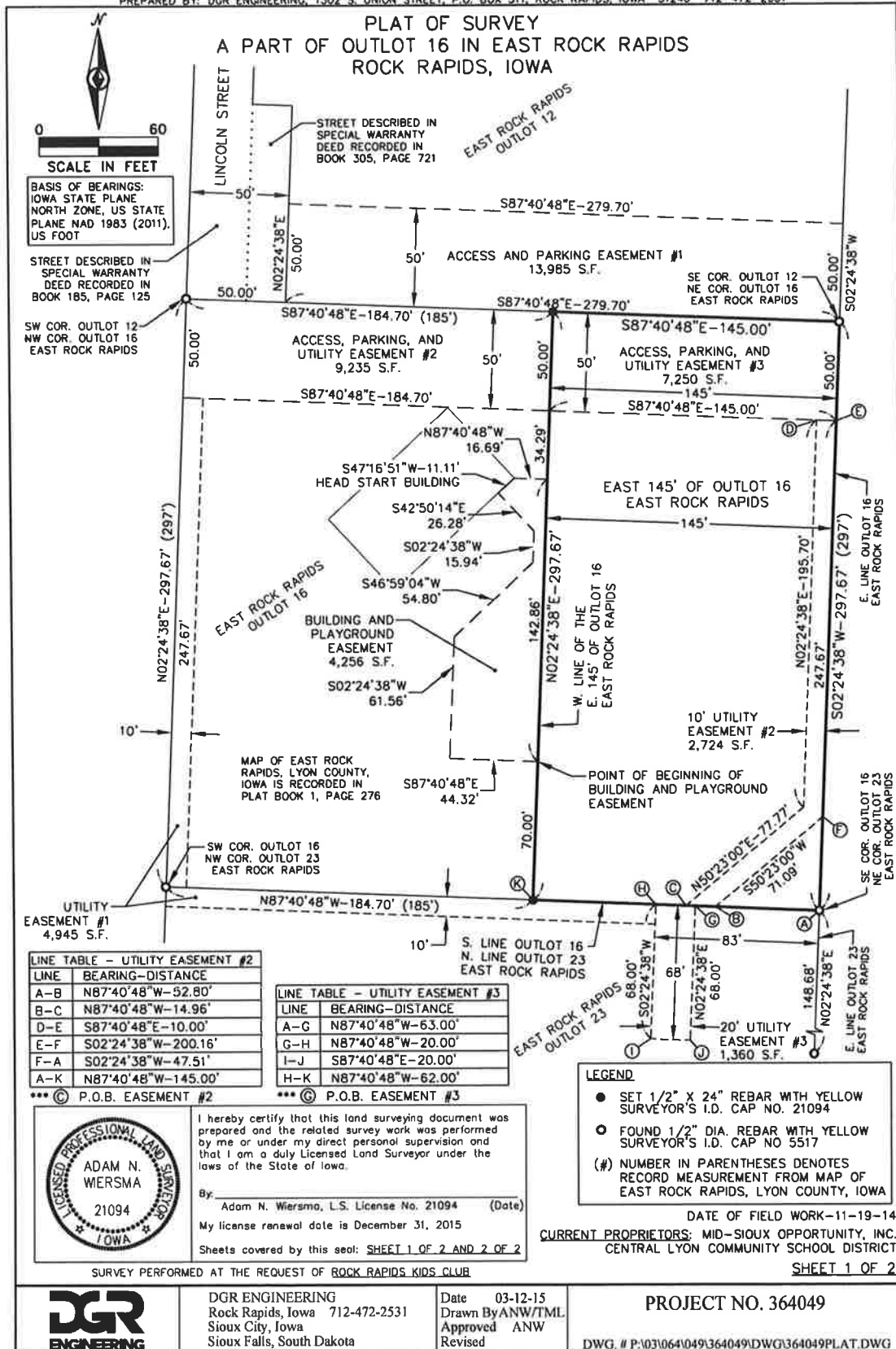
**To:** Central Lyon Board of Education  
**From:** Dave Ackerman  
**Date:** February 11, 2015  
**Re:** Kid's Club Easement

---

Mid Sioux was concerned the previous utility easement could compromise their ability to expand their building and have requested a change in the proposed easement. The plat revision reflects that change.

REVIEW DRAFT  
03-12-15

PREPARED BY: DGR ENGINEERING, 1302 S. UNION STREET, P.O. BOX 511, ROCK RAPIDS, IOWA 51246 712-472-2531





REVIEW DRAFT  
03-12-15

PREPARED BY: DGR ENGINEERING, 1302 S. UNION STREET, P.O. BOX 511, ROCK RAPIDS, IOWA 51246 712-472-2531

PLAT OF SURVEY  
A PART OF OUTLOT 16 IN EAST ROCK RAPIDS  
ROCK RAPIDS, IOWA

DESCRIPTION -

The East 145 feet of Outlot Sixteen (16), East Rock Rapids, Lyon County, Iowa.

DESCRIPTION - ACCESS AND PARKING EASEMENT #1

The South 50 feet of Outlot Twelve (12), East Rock Rapids, Lyon County, Iowa,

EXCEPT

the West 50 feet thereof.

Above easement description contains 13,985 square feet.

DESCRIPTION - ACCESS, PARKING, AND UTILITY EASEMENT #2

The North 50 feet of Outlot Sixteen (16), East Rock Rapids, Lyon County, Iowa,

EXCEPT

the East 145 feet thereof.

Above easement description contains 9,235 square feet.

DESCRIPTION - ACCESS, PARKING, AND UTILITY EASEMENT #3

The North 50 feet of the East 145 feet of Outlot Sixteen (16), East Rock Rapids, Lyon County, Iowa.

Above easement description contains 7,250 square feet.

DESCRIPTION - UTILITY EASEMENT #1

The West 10 feet of Outlot Sixteen (16), East Rock Rapids, Lyon County, Iowa;

EXCEPT

the North 50 feet thereof;

AND

The North 10 feet of Outlot Twenty Three (23), East Rock Rapids, Lyon County, Iowa;

EXCEPT

The East 83 feet thereof.

Above easement description contains 4,945 square feet.

DESCRIPTION - UTILITY EASEMENT #2

That part of Outlot Sixteen (16), East Rock Rapids, Lyon County, Iowa, described as follows:

Commencing at the Southeast Corner of said Outlot 16; thence North 87°40'48" West on the south line of said Outlot 16 for a distance of 52.80 feet to the Point of Beginning; thence continuing North 87°40'48" West along said south line for a distance of 14.96 feet; thence North 50°23'00" East for a distance of 77.77 feet; thence North 02°24'38" East on said west line for a distance of 195.70 feet; thence South 87°40'48" East for a distance of 10.00 feet to the east line of said Outlot 16; thence South 02°24'38" West on said east line for a distance of 200.16 feet; thence South 50°23'00" West for a distance of 71.09 feet to the Point of Beginning, containing 2,724 square feet.

DESCRIPTION - UTILITY EASEMENT #3

The West 20 feet of the East 83 feet of the North 68 feet of Outlot Twenty Three (23), East Rock Rapids, Lyon County, Iowa.

Above easement description contains 1,360 square feet.

DESCRIPTION - BUILDING AND PLAYGROUND EASEMENT

That part of Outlot Sixteen (16), East Rock Rapids, Lyon County, Iowa, described as follows:

Commencing at the southeast corner of said Outlot 16; thence North 87°40'48" West on the south line of said Outlot 16 for a distance of 145.00 feet to the west line of the East 145 feet of said Outlot 16; thence North 02°24'38" East on said west line for a distance of 70.00 feet to the Point of Beginning; thence continuing North 02°24'38" East on said west line for a distance of 142.86 feet; thence North 87°40'48" West for a distance of 16.69 feet to the present Head Start Building; thence South 47°16'51" West along said present Head Start Building for a distance of 11.11 feet; thence South 42°50'14" East for a distance of 26.28 feet; thence South 02°24'38" West for a distance of 15.94 feet; thence South 46°59'04" West for a distance of 54.80 feet; thence South 02°24'38" West for a distance of 61.56 feet; thence South 87°40'48" East for a distance of 44.32 feet to the Point of Beginning, containing 4,256 square feet.

SHEET 2 OF 2



DGR ENGINEERING  
Rock Rapids, Iowa 712-472-2531  
Sioux City, Iowa  
Sioux Falls, South Dakota

Date 03-12-15  
Drawn By ANW  
Approved ANW  
Revised

PROJECT NO. 364049

DWG. # P:\03\064\049\364049\DWG\364049PLAT.DWG

# Memorandum

**To:** Board of Education  
**From:** David Ackerman, Superintendent  
**Date:** March 18, 2015  
**Re:** Door Access System/Aiphone System Proposal

---

At the February 11, 2015 board meeting, the board approved a change order for security system wiring. A proposal from AK/Ten-Kredit Electric Inc. has been received for the labor and material to provide the necessary wire for the door access system and Aiphone system proposed and furnished by Electric Innovations.

It is recommended that you approve AK/Ten-Kredit Electric Inc.'s proposal.

**Door Access and Aiphone wiring proposal**

***AK/TEN-KREDIT ELECTRIC INC.***

301 7<sup>th</sup> St. NW  
Sioux Center, IA 51250  
PH: 712-722-2506  
FX: 712-722-2508  
Email: akjasonjdewit@gmail.com

<b>Proposed By:</b>	<b>Jason De Wit</b>		
<b>Project Name:</b>	<b>Central Lyon</b>	<b>Project Request:</b>	<b>Door Access Wiring</b>
<b>Proposed To:</b>	<b>Central Lyon Schools</b>	<b>Requested By:</b>	<b>Owner</b>
<b>Today's Date:</b>	<b>3/11/2015</b>		

**Scope of Work:** The following price includes all labor and material to provide the necessary wire for the door access system and Aiphone system proposed and furnished by Electric Innovations. We will be responsible for the correct wire and power necessary for the systems. Electric Innovations is doing all terminations for their equipment. This price does not include wire for security cameras.

**\$15,863.20**

**Terms and Conditions:** A&K/Ten-Kredit Electric insures that all work completed under this scope will be in accordance with generally accepted professional practices and will function correctly. We ask that you excuse any circumstances outside our control that would affect the quality and or performance of our work.

**Changes:** Any deviations from the proposed scope of work involving time delay and or extra costs could result in additional charges over and above the estimate.

**Billing/Payments:** A&K/Ten-Kredit Electric will bill invoices as needed – Invoices should be paid within 30 days - Accounts overdue will be subject to a 1.5% Monthly service charge on the outstanding balance. A&K/Ten-Kredit also reserves the right to terminate the performance of our work on accounts overdue.

**Termination of Services:** This agreement may be terminated by either A&K/TenKredit Electric or the client should one or the other fail to perform its obligations. In the event of a termination, the client shall pay A&K/TenKredit for all services rendered including material purchased to the date of termination.

**Disclosure:** Unless otherwise indicated the information within this proposal is confidential and intended solely for the use of the named individual(s) listed above. Sharing the information within this proposal with unauthorized personnel is prohibited.

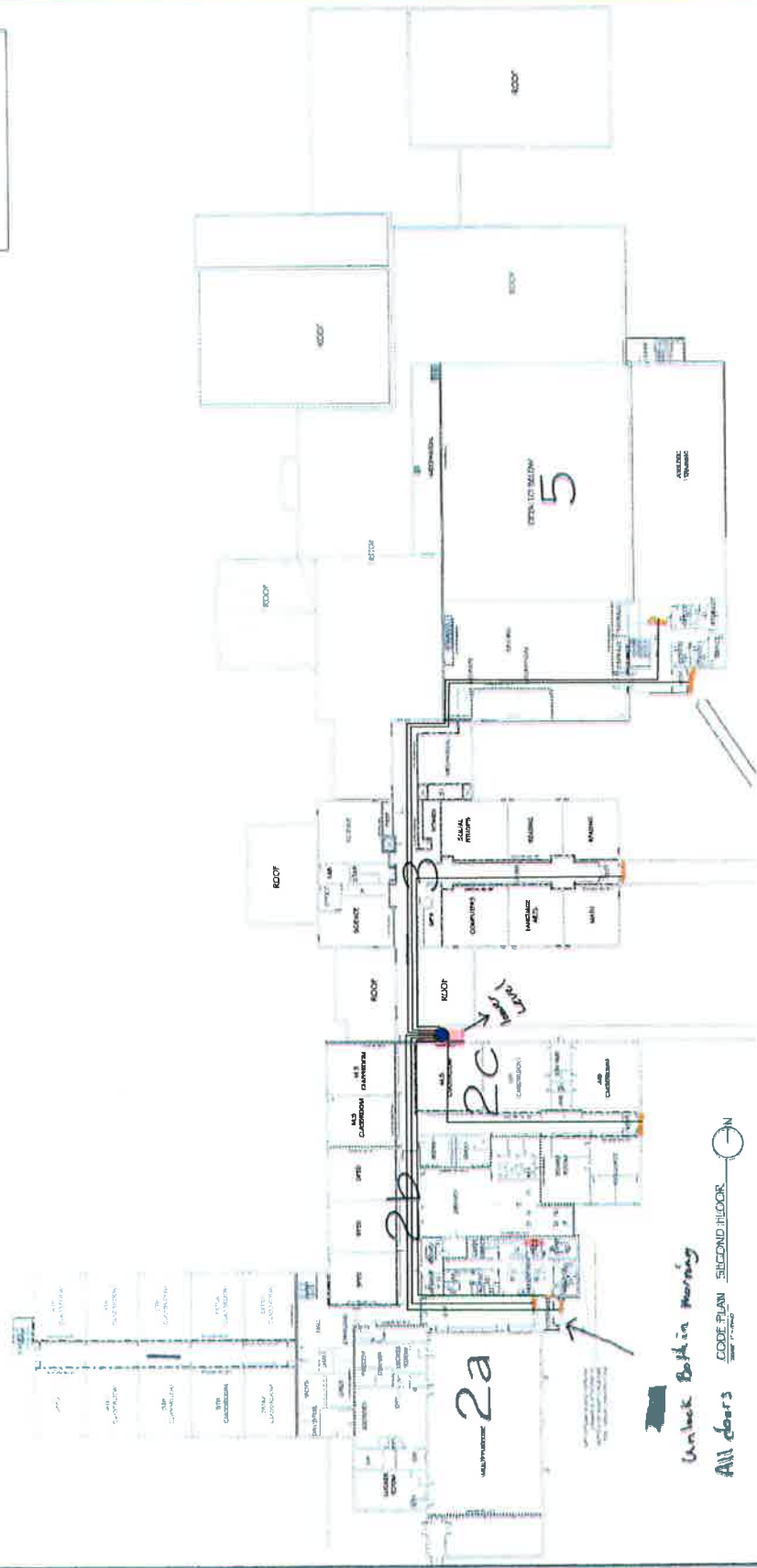
**Misc:** Our workers are fully covered by Workman's Compensation Insurance

This price is good for 90 days

Offered by: \_\_\_\_\_ Date: \_\_\_\_\_

Accepted by: \_\_\_\_\_ Date: \_\_\_\_\_

GENERAL NOTES	
1. ALL DOORS TO BE OPENED AT ALL TIMES.	
2. ALL DOORS TO BE OPENED AT ALL TIMES.	
3. ALL DOORS TO BE OPENED AT ALL TIMES.	
4. ALL DOORS TO BE OPENED AT ALL TIMES.	
5. ALL DOORS TO BE OPENED AT ALL TIMES.	
6. ALL DOORS TO BE OPENED AT ALL TIMES.	
7. ALL DOORS TO BE OPENED AT ALL TIMES.	



Unlock Both in Morning

All doors CODE PLAN SECOND FLOOR

Questions

- Center Bar Removal

Activity Center

West Door

Activity Room

Gym Door - No Center

Doors

Network Room

GENERAL INFORMATION

1.2

DATE: 01/11/2011  
PROJECT: 1111111111  
DRAWN BY: 1111111111  
CHECKED BY: 1111111111  
APPROVED BY: 1111111111

Architecture Incorporated

1111111111 Street, Suite 1111111111  
1111111111, 1111111111 1111111111  
1111111111, 1111111111 1111111111  
1111111111, 1111111111 1111111111  
1111111111, 1111111111 1111111111

**A**



# Memorandum

**To:** Central Lyon Board of Education  
**From:** David Ackerman  
**Date:** March 18, 2015  
**Re:** PK-6 Guidance

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The Central Lyon CSD and Rock Valley CSD have been sharing a PK-6 Guidance Counselor for the past year utilizing operational sharing funds.

It is recommended to continue sharing a PK-6 Guidance Counselor for the 2015-2016 school year.

# Memorandum

**To:** Central Lyon Board of Education  
**From:** Mr. Postma  
**Date:** March 18, 2015  
**Re:** FFA Trip

---

Mr. Postma would like to bring 8-10 Central Lyon Livestock Judges to Little International (Little I) at SDSU in Brookings on Friday March 27. The Ag. students would participate in their respective livestock judging area and their day would include various campus tours to the different SDSU farms and labs. We would leave at about 7:30 a.m. and arrive home at about 4:00 p.m.

We will leave April 1 and return April 9

- **Day 1: Fly to Costa Rica**

- Meet your Tour Director at the airport in San Jose

- **Day 2: San José • Sarapiquí region**

- Visit INBioparque or a coffee plantation
- Visit Poás Volcano
- Travel to the Sarapiquí region

- **Day 3: Sarapiquí region**

- Take a chocolate tour at Tirimbina Biological Reserve:
  - Hike across suspension bridge to former cocoa-growing plot
  - Learn about the cocoa tree
  - Learn about the history of chocolate
  - Learn how to harvest, ferment and dry cocoa to make chocolate
  - Enjoy a chocolate tasting
- Enjoy a whitewater rafting excursion on the Sarapiquí River

- **Day 4: Sarapiquí • Arenal region**

- Time to explore on your own or
- Optional: Sarapiquí canopy tour



Zip lines unveil one of the planet's most fascinating ecological systems from a unique perspective—from the tops of the trees! With local expert guides at your side to instruct you on safety protocol, you can decide which view you prefer—from below the trees or from above. Note: This optional reaches heights of 90 feet and is not recommended for anyone with a fear of heights. Travelers must weigh below 200lbs to participate.

- Travel to the Arenal region
- Visit hot springs

- **Day 5: Arenal region**

- Enjoy a kayaking trip on Lake Arenal
- Hike in Arenal Volcano National Park



- **Day 6: Arenal region • Guanacaste**

- Visit La Fortuna Waterfall
- Travel to Guanacaste
- Visit Rincón de la Vieja National Park

- **Day 7: Guanacaste**

- Take a boat tour in Palo Verde National Park
- Enjoy a snorkeling activity

- **Day 8: Guanacaste**

- Visit Buena Vista Lodge & Adventure: sustainability tour; ecological workshop; horseback riding; thermal springs

- **Day 9: Depart for home**

- Transfer to Liberia airport

# Memorandum

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**To:** Central Lyon Staff  
**From:** Jackie Wells  
**Date:** March 18, 2015  
**Re:** After Prom & After Grad Contributions

---

The board has approved a \$1,500 contribution to After Prom and After Graduation from Casino Funds the last two years. For clarification, please consider making this an on-going annual contribution that will require review and consideration only upon request from an interested party.

Thank you.

# Memorandum

**To:** Central Lyon Board of Education  
**From:** Jackie Wells  
**Date:** March 18, 2015  
**Re:** FY 16 Budget Approval

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The district has the ability to levy for cash in the amount of \$852,107. I am proposing a cash reserve levy in the amount of \$627,107 to cover our Special Education Deficit and SBRC Application for Increased Open Enrollment Out plus additional cash reserve for increased expenditures. This can be found on lines 15.9-15.10. We have flexibility in this area to adjust the levy to lower or raise the tax rate.

The surtax rate of 2015-2016 totals 7% on Aid & Levy line 10.15 which minimizes the amount of property tax used for the Instructional Support Levy. This may change as 2013 district income tax paid is updated.

The management levy amount of \$100,000 is used to fund early retirement requests, workman's compensation and the district's property and liability coverage (20% increases over the last 3 years). We have 8 early retirements to fund from prior years and 3 new requests. We have flexibility in this area to adjust the levy to lower or raise the tax rate.

The voted PPEL amount of \$.67 per \$1,000 will raise \$173,148 and regular PPEL is \$85,282 in 2015-2016, which can be used for capital improvements, equipment, and technology and transportation purchases. We also have the ability to adjust the levy for PERL, currently set at .13500 for \$33,827 in 2015-2016. The district no longer has any long-term debt to be funded through tax levies. The 2014 SILO revenue bonds will be repaid solely from sales tax revenues through 2029, with \$266,895 due in 2015-2016.

The Department of Management recommends each district pass a resolution for the 101% Budget Adjustment/Guarantee, line 4.8, even if we don't qualify on the A&L.

Our current tax rate for 2014-2015 is \$13.38578. With the above recommendations, I am projecting a tax rate of \$13.45033 for 2015-2016 at 4% allowable growth and would like to publicize at this rate. We have the ability to lower our rate, but never increase after publication. If the legislature approves AG lower, our tax rate will decrease no more than \$.18. Experts agree the AG will be approved between 2-3%, thereby making our final tax rate approximately \$13.36-\$13.40.

Please consider approval of the budget as advertised with the ability to adjust lower as the legislature makes its final decision.

**ADOPTION OF BUDGET AND TAXES**  
**JULY 1, 2015-JUNE 30, 2016**

Department of Management - Form S-TX

**CENTRAL LYON**

District Number 1095

**Total Special Program Funding**

Instructional Support (A&L line 10.5)	097	479,029
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	173,148

**Special Program Income Surtax Rates**

Instructional Support (A&L line 10.15)	096	7
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

**Utility Replacement and Property Taxes Adopted**

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,301,653			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	383,036			
+Cash Reserve Levy - Other (A&L line 15.10)	4	234,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	2,918,689	11.64819	2,904,530	14,159
+Instructional Support Levy (A&L line 15.13)	7	73,627	.28490	73,280	347
=Total General Fund Levy (A&L line 15.12)	8	2,992,316	11.93309	2,977,810	14,506
	9				
Management	10	100,000	.39909	99,515	485
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	173,148			
=Subtotal Voted Physical Plant & Equipment	14	173,148	.67000	172,334	814
+Regular Physical Plant & Equipment	15	85,282	.33000	84,881	401
=Total Physical Plant & Equipment	16	258,430			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	33,827	.13500	33,663	164
Debt Service	21	0	.00000	0	0
<b>GRAND TOTAL</b>	<b>22</b>	<b>3,384,573</b>	<b>13.46718</b>	<b>3,368,203</b>	<b>16,370</b>

1-1-14 Taxable Valuation	WITH Gas & Electric Utilities	250,570,206	WITHOUT Gas&Elec	249,354,599
1-1-14 Tax Increment Valuation	WITH Gas & Electric Utilities	7,859,138	WITHOUT Gas&Elec	7,859,138
1-1-14 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	258,429,344	WITHOUT Gas&Elec	257,213,737

**I certify this budget is in compliance with the following statements:**

- ☐ The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.  
☐ The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.  
☐ Adopted property taxes do not exceed published amounts.  
☐ Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.  
☐ Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.  
☐ This budget was certified on or before April 15, 2015.

\_\_\_\_\_  
District Secretary

\_\_\_\_\_  
County Auditor

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**CENTRAL LYON**

Form includes **ALL** long term debt. Row 1 FINAL COLUMN is only Loans paid by VPPEL Tax. Rows 3-25 FINAL COLUMN is only G.O. Debt paid by Debt Service Tax.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY16 (D)	Interest Due FY16 +(E)	Bond Registration Due FY16 +(F)	Total Obligation Due FY16 =(G)	Amount Paid from Other Sources & Fund Balance in Appropriate Fund -(H)	VPPEL Loan Paid by VPPEL Taxes or GO Bond Amount Paid by Budget Year Debt Service Taxes =(I)
(1) All Voted PPEL Loan agreements on this line						0		0
(2) All Other Long Term Debt Below this line								
(3)						0		0
(4) Sales Tax Revenue Bonds (CL Additions 2015)	3,000,000	12/1/14	180,000	86,895		266,895	266,895	0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26) Totals (Lines 3-25)			180,000	86,895	0	266,895	266,895	0

Lyon County Reporter  
310 1<sup>st</sup> Ave – PO Box 28  
Rock Rapids, IA 51246

State of Iowa

Lyon County

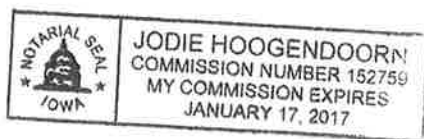
I, Wendy DeLaRosa-Gacke, duly sworn on my oath, do say that in the Lyon County Reporter, a newspaper issued weekly, published at Rock Rapids, Iowa, in said County of Lyon, the attached notice was inserted and published in said newspaper in the issue of 03/04/15 and the reasonable fee for publishing said notice is \$125.15

Wendy DeLaRosa-Gacke

State of Iowa  
County of Lyon  
Subscribed in my presence and sworn before me 03/04/15. Given under my hand and Notary Seal.

Jodie Hoogendoorn

Notary Public



**NOTICE OF PUBLIC HEARING  
PROPOSED CENTRAL LYON SCHOOL BUDGET SUMMARY  
FISCAL YEAR 2015-2016**

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

**Central Lyon Board Room  
1105 S Story Street, Rock Rapids IA 51246**

**03/18/15****4:50PM**

The Board of Directors will conduct a public hearing on the proposed 2015/16 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2016	Re-estimated 2015	Actual 2014	Avg % 14-16
Taxes Levied on Property	1	3,368,203	3,253,084	2,972,353	6.5%
Utility Replacement Excise Tax	2	16,370	15,885	15,789	1.8%
Income Surtaxes	3	359,000	342,726	404,149	-5.8%
Tuition/Transportation Received	4	125,000	100,000	114,019	
Earnings on Investments	5	13,350	11,925	10,250	
Nutrition Program Sales	6	300,000	250,000	226,044	
Student Activities and Sales	7	600,000	550,000	531,160	
Other Revenues from Local Sources	8	375,025	355,025	338,987	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,152,087	3,458,755	3,726,711	
Instructional Support State Aid	11	17,989	0	0	
Other State Sources	12	815,500	810,000	737,735	
Commercial & Industrial State Replacement	13	39,339	0	0	
Title I Grants	14	75,000	73,284	80,172	
IDEA & Other Federal Sources	15	360,000	345,000	333,968	
Total Revenues	16	10,616,863	9,565,684	9,491,337	
General Long-Term Debt Proceeds	17	0	3,000,000	0	
Transfers In	18	266,895	0	104,524	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Total Revenues & Other Sources	20	10,883,758	12,565,684	9,595,861	
Beginning Fund Balance	21	3,512,563	2,566,588	2,413,884	
Total Resources	22	14,396,321	15,132,272	12,009,745	
*Instruction	23	6,816,976	6,312,000	5,971,217	6.9%
Student Support Services	24	100,000	75,000	68,930	
Instructional Staff Support Services	25	300,000	260,000	234,805	
General Administration	26	310,000	265,000	241,341	
School/Building Administration	27	500,000	435,000	419,680	
Business & Central Administration	28	150,600	101,000	92,575	
Plant Operation and Maintenance	29	1,167,500	748,500	626,504	
Student Transportation	30	700,713	436,000	383,634	
This row is intentionally left blank	31	0	0	0	
*Total Support Services (lines 24-31)	31A	3,228,813	2,320,500	2,067,469	25.0%
*Noninstructional Programs	32	596,893	420,000	372,433	26.6%
Facilities Acquisition and Construction	33	2,520,636	2,050,000	254,040	
Debt Service	34	266,895	227,100	387,830	
AEA Support - Direct to AEA	35	347,016	290,109	285,644	
*Total Other Expenditures (lines 33-35)	35A	3,134,547	2,567,209	927,514	83.8%
Total Expenditures	36	13,777,229	11,619,709	9,338,633	
Transfers Out	37	272,645	0	104,524	
Total Expenditures & Other Uses	38	14,049,874	11,619,709	9,443,157	
Ending Fund Balance	39	346,447	3,512,563	2,566,588	
Total Requirements	40	14,396,321	15,132,272	12,009,745	

Proposed Property Tax Rate (per \$1,000 taxable valuation)

**13.46718**