

CENTRAL LYON COMMUNITY SCHOOL DISTRICT

May 13, 2019

Budget Amendment Hearing 6:55 P.M.

Regular Board Meeting 7:00 P.M.

Central Lyon Board Room

I.	Call to Order	
	Roll Call	
	Pledge of Allegiance	<u>Page Number</u>
II.	Agenda Items:	
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	B. Minutes of Past Meetings	2-4
	C. Financial Report	5-7
	D. Summary List of Bills	8-20
III.	Recognition/Congratulations to Staff, Students, and Community	
IV.	Communications	
	A. Public Participation on Non-Agenda Items	
V.	Reports	
	A. Sue Van Wyhe's Class Presentations	
	B. TLC Reading Department – Curriculum Purchase Krista Sprock & Michelle Van Wyhe, Steve Harman	
	C. Principal	
	1. Elementary Class Size Update	
	2. PBIS Report	
	3. Science Curriculum Purchase	
	4. Other Principal Reports	
	D. Board Members	
	E. Superintendent	
	1. Softball Field Update	
	2. Restroom/Plumbing Project Update	
	3. Summer Roof Projects	
	4. High School Industrial Technology Spec Home Project	
	F. Other	
VI.	Old Business	
VII.	New Business	
	A. Consider Amendment to the 2018-2019 Budget	21
	B. Consider Review of Policy 507.9 Wellness Policy	22-24
	C. Consider Emergency/Crisis Plan	25
	D. Consider Mandatory Legislated Suicide Prevention Protocols	26
	E. Consider Mandatory Legislated Concussion Protocol Resolution	27
	F. Personnel	
	1. Resignation	
	a. Geoff Kruse, Weight Room Supervisor	28
	2. Hiring	
	a. High School Spanish - TBD	
	b. Summer Reading/Math Program	29
	1. Jodi Schrick - Lead Teacher	
	2. Tana Meyer - Teacher Group Leader	
	3. Melissa Lockey - Teacher Group Leader	
	4. Denise McCarty - Substitute Teacher Group Leader	
	5. Sue Boogerd - Small Group Assistant	
	6. Cheryl Mans - Small Group Assistant	
	7. Amy DeBoer - Small Group Assistant	
	8. Laurie Herman - Small Group Assistant	
	9. Dani Spykeboer - Small Group Assistant	
	c. ESY Extended School Year	
	1. Denise McCarty - Pre-School	
	2. TBD - Kindergarten	
	3. TBD - 2 nd Grade	
	4. Laureen Schram - High School	
	5. Kelli Docker - High School	
	d. EL ESY – Extended School Year	
	1. Sam Kruse - Lead Teacher	
	2. Donna Loomans – Small Group Assistant	
	3. TBD - Substitute Group Leader/Small Group Assistant	
VIII.	Announcements/Dates to Remember	
	• May 31 – Last Day of School	
	• June 3 – Teacher Work Day, 8:00-4:00 pm	
	• June 10 – Regular Board Meeting 7:00 pm	
IX.	Adjournment	

CENTRAL LYON BOARD MINUTES

April 8, 2019

The Central Lyon Board of Directors met for a public hearing on the 2019-2020 budget in the Board Room of the Central Lyon Community School at 6:55 P.M. with the following members present: President David Jans, Vice-President Andy Koob and Directors Scott Postma and Joel DeWit. Other individuals present were Superintendent David Ackerman, Business Manager/Board Secretary Jackie Wells, EL Principal Steve Harman, Stephanie Baker, Brent Jorth, Greg Spiess, Emily Deutsch, Grant Engel and Jessica Jensen.

The hearing was opened at 6:55 P.M. by President David Jans. No comments were received from the public. The hearing was closed at 7:00 P.M.

The Central Lyon Board of Directors met for a regular meeting in the Board Room of the Central Lyon Community School at 7:00 P.M. with the following members present: President David Jans, Vice-President Andy Koob, Directors Joel DeWit, Keri Davis and Scott Postma and Superintendent Dave Ackerman and Business Manager/Board Secretary Jackie Wells. Other individuals present were EL Principal Steve Harman, Stephanie Baker, Brent Jorth, Greg Spiess, Emily Deutsch, Grant Engel and Jessica Jensen.

The meeting was called to order at 7:00 P.M.

Postma moved to approve the agenda with additional bills presented and the addition of Item 2b under Personnel, minutes of past meetings, the financial report through March 31, 2019 and the summary list of bills and Koob seconded, carried 4-0.

In recognition the High School Mock Trial team, coaches and volunteers were recognized for their success at recent regional and state competitions, placing 30th in the state. Zach Springer was recognized for Outstanding Performance as an Attorney and Cael Schulte, Jace Schrick, Noelle McCarthy, Jay Waagmeester, and Ian Wells received honorable mentions. Frontier Bank was thanked for a \$150 donation to the Mock Trial program. Rosie's was thanked for hosting a public mock trial event last Wednesday. Immanuel Lutheran Church was thanked for a \$250 donation to the Backpack Program. Shannon Monson was thanked for a \$400 donation to the Backpack Program. The 7 / 8 Band and Mrs. Deutsch were recognized for a ONE rating at Memorial Middle School Band Contest & Clinic.

In reports, the month of May is designated as School Board Recognition Month. Administration expressed their appreciation for each of the board members and their role in increasing student achievement within the Central Lyon Community School District.

Principal Steve Harman reported on preliminary enrollment numbers for preschool, Transitional Kindergarten and Kindergarten for 2019-2020. Updates will be given in May.

In board member reports, Joel DeWit shared a softball field update from a recent Buildings & Grounds Committee meeting. DGR will continue moving the project forward and collecting bids on various items for completion this summer and fall.

Superintendent Ackerman recognized staff and students on a successful first day of online state assessment testing. Mr. Ackerman reported on the 2019-2020 technology budget. Administration will meet to discuss how to fund the 1:1 initiative and supporting hardware and software. Mr. Ackerman discussed a potential operational sharing opportunity for next year and applicable funding. A memo of understanding was reviewed between the District and River Valley Players

on facilities and equipment use. Mr. Ackerman reviewed improvements needed to the ramps on the east side of the school, off Story Street. Hoogendoorn Construction has been consulted and will be part of the upcoming repairs. Roof replacements scheduled for 2019-2020 may be delayed for one year while caulking, tuckpointing and roof repairs are completed. Administration is working with Architectural Roofing & Sheetmetal, Inc on potential solutions and more information will be presented as received.

Director Davis arrived at 7:37 P.M.

Grant Engel presented information on a potential spec home building project through his Industrial Arts construction classes. Mr. Engel and a representative from Meyer Electric reported the floor plan, material listing, timeline, area professionals' connections, area donations to the project, and safety standards. Mr. Engel asked the board for support for the upcoming project with additional information presented in May.

In New Business, DeWit moved to approve a 48-month copier lease agreement with Advanced Systems, Inc. The new lease agreement includes updated and additional software, an additional technology department printer, increased copier prints/minute and a current lease buyout. Postma seconded, carried 5-0.

Koob moved to approve the AEA purchasing agreement for 2019-2020 and DeWit seconded, carried 5-0.

DeWit moved to approve the 2017-2018 Audit Report and Financial Statements with no reported areas of non-compliance. Davis seconded, carried 5-0.

Davis moved to approve the 2019-2020 Budget Guarantee and DeWit seconded, and in a roll call vote, 5 AYE, 0 NAY. Postma moved to approve and adopt the 2019-2020 budget for certification; Koob seconded, carried 5-0.

In Personnel, DeWit moved to approve DeWit moved to approve the resignation of Laura Herman, Co-Prom Advisor and Davis seconded, carried 5-0. DeWit moved to approve the hiring of Mike Groen, Assistant Golf Coach and Connie Jansma, Volunteer Jr. High Track Coach. Koob seconded, carried 5-0.

The next regular board meeting will be at 7:00 P.M. on Monday, May 13, 2019 in the Central Lyon board room.

DeWit moved to adjourn at 8:40 P.M. and Davis seconded, carried 5-0.

CENTRAL LYON BOARD MINUTES
April 25, 2019

The Central Lyon Board of Directors met in special session in the Board Room of the Central Lyon Community School at 12:00 P.M. with the following members present: President David Jans (via teleconference), Vice-President Andy Koob, Directors Keri Davis, Scott Postma and Joel DeWit (via teleconference), and Superintendent Dave Ackerman and Board Secretary/Business Manager Jackie Wells.

The meeting was called to order at 12:02 P.M.

In New Business, Davis moved to approve the Wiltgen Brothers Inc. construction bid for the 1968 building restroom renovation and plumbing bid in the amount of \$256,400 and Postma seconded, carried 5-0.

Superintendent Ackerman read a thank you from the CLEA negotiating team of Stephanie Baker, Chris Wright and Michael Groen. Koob moved to approve the certified staff wages and benefits increase of 2.30% for 2019-2020 and Master Contract language for 2019-2021 and Postma seconded, carried 5-0. Postma moved to approve the classified staff wages and benefits increase for 2019-2020 with longevity steps of \$.35, \$.40, \$.45. Koob seconded, carried 5-0.

Postma moved to approve administrative support staff wages and benefits increase for 2019-2020 and Koob seconded, carried 5-0.

DeWit moved to approve administrative contracts, wages and benefits for 2019-2020 and Postma seconded, carried 5-0.

Davis moved to approve May 31st as the last day of school for students with an early dismissal at 1:00 P.M., contingent upon no other cancellation days. Postma seconded, carried 5-0.

Koob moved to adjourn at 12:41 P.M. and Davis seconded, carried 5-0.

GENERAL FUND SUMMARY
for the month ending

April, 2019

OPENING BALANCE 1,147,236.74

INCOME

PROPERTY TAX 1,050,877.44
UTILITY REPLACEMENT 4,072.58
INSTRUCT SUPP SURTAX 13,749.50
COMM & INDUSTRIAL 0.00

TOTAL PROP/SURTAX 1,068,699.52

STATE AID 333,853.00
PRE-SCHOOL 16,757.00
TEACHER COMP 42,941.00
TEACHER PD 4,947.00
EARLY INTERVENTION 4,571.00
TEACHER LEADERSHIP 24,853.00
AEA FLOW THROUGH 0.00

TOTAL STATE AID 427,922.00

LOCAL 70,720.92
STATE 24,806.34
FEDERAL 12,125.84

TOTAL REVENUE 1,604,274.62

EXPENDITURES

SALARIES 469,546.99
BENEFITS 153,794.70
PROF & TECH SERVICES 18,816.45
PROPERTY SERVICES 8,780.79
PURCHASED SERVICES W/ OE 25,140.26
SUPPLIES 40,193.75
PROPERTY/EQUIPMENT 1,372.97
MISC 0.00
OTHER USES 0.00
TOTAL EXPENDITURES 717,645.91

RECEIVABLES 0.00
PAYABLES 939.95

CASH BALANCE 2,032,925.50

DEPOSITS

FRONTIER BANK 2,032,911.93
US BANK
PREMIER BANK
ISJIT 13.57
TOTAL DEPOSITS 2,032,925.50

CUMULATIVE 3 Year Comparison

	2016-2017	2017-2018	2018-2019	Variance Prior Year	Cumulative REV vs EXP
<u>REVENUE</u>					
July	\$ 1,258	\$ 4,430	\$ 54,728	\$ 50,298	(197,183.26)
August	\$ 7,196	\$ 132,855	\$ 102,016	\$ (30,839)	(417,047.32)
September	\$ 861,037	\$ 992,879	\$ 1,000,273	\$ 7,393	(248,479.55)
October	\$ 2,424,826	\$ 2,538,666	\$ 2,562,751	\$ 24,085	561,545.84
November	\$ 3,001,080	\$ 3,169,231	\$ 3,203,623	\$ 34,393	371,451.88
December	\$ 3,816,411	\$ 4,065,773	\$ 4,188,368	\$ 122,595	599,863.91
January	\$ 4,322,400	\$ 4,655,513	\$ 4,732,541	\$ 77,027	453,915.63
February	\$ 4,976,419	\$ 5,365,246	\$ 5,739,718	\$ 374,471	242,893.10
March	\$ 5,548,354	\$ 6,075,368	\$ 6,328,717	\$ 253,349	98,293.73
April	\$ 7,456,296	\$ 7,760,338	\$ 7,932,992	\$ 172,654	984,922.44
May	\$ 8,148,313	\$ 8,411,840			0.00
June	\$ 8,934,065	\$ 9,172,954			0.00
<u>EXPENDITURES</u>					
July	\$ 196,529	\$ 112,504	\$ 251,911	\$ 139,407	(197,183.26)
August	\$ 793,446	\$ 307,020	\$ 519,063	\$ 212,043	(417,047.32)
September	\$ 1,010,154	\$ 998,087	\$ 1,248,752	\$ 250,665	(248,479.55)
October	\$ 1,704,519	\$ 1,644,745	\$ 2,001,205	\$ 356,460	561,545.84
November	\$ 2,350,678	\$ 2,429,963	\$ 2,832,172	\$ 402,209	371,451.88
December	\$ 2,991,479	\$ 3,077,003	\$ 3,588,504	\$ 511,502	599,863.91
January	\$ 3,873,093	\$ 3,785,276	\$ 4,278,625	\$ 493,349	453,915.63
February	\$ 4,492,543	\$ 4,561,468	\$ 5,496,824	\$ 935,356	242,893.10
March	\$ 5,141,229	\$ 5,549,485	\$ 6,230,424	\$ 680,938	98,293.73
April	\$ 6,265,398	\$ 6,345,555	\$ 6,948,070	\$ 602,514	984,922.44
May	\$ 6,921,341	\$ 7,082,168			0.00
June	\$ 8,614,495	\$ 8,931,875			0.00
<u>CASH</u>					
July	\$ 580,347	\$ 980,136	\$ 1,388,912	\$ 408,776	
August	\$ 110,113	\$ 545,786	\$ 769,891	\$ 224,105	
September	\$ 331,143	\$ 746,744	\$ 932,363	\$ 185,619	
October	\$ 1,120,677	\$ 1,505,968	\$ 1,600,278	\$ 94,310	
November	\$ 1,062,346	\$ 1,493,994	\$ 1,412,754	\$ (81,240)	
December	\$ 1,292,981	\$ 1,682,048	\$ 1,643,417	\$ (38,632)	
January	\$ 847,240	\$ 1,632,651	\$ 1,493,632	\$ (139,019)	
February	\$ 908,456	\$ 1,630,902	\$ 1,287,206	\$ (343,696)	
March	\$ 834,180	\$ 1,281,350	\$ 1,147,237	\$ (134,113)	
April	\$ 1,620,735	\$ 2,174,428	\$ 2,032,926	\$ (141,502)	
May	\$ 1,616,808	\$ 2,102,802			
June	\$ 1,582,595	\$ 1,981,577			

**Central Lyon Community School
Activity & Proprietary Funds**

for the MONTH ending April, 2019 (non-cumulative)

	Activity Fund	Hot Lunch Fund	FFA Farm Fund	Split Funding
Opening Balance	\$304,434.08	\$204,507.13	\$1,815.31	\$283,596.56
Activities	\$23,933.70	\$0.00	\$0.00	\$0.00
Sales & Reimbursements	\$0.00	\$38,367.70	\$0.00	\$0.00
Health Insurance/Split	\$0.00	\$0.00	\$0.00	\$13,474.37
Misc	\$0.00	\$0.00	\$400.00	\$0.00
Total Revenues	\$23,933.70	\$38,367.70	\$400.00	\$13,474.37
Salaries	\$0.00	\$13,446.55	\$0.00	\$0.00
Benefits	\$0.00	\$5,611.49	\$0.00	\$0.00
Health Insurance/Split	\$0.00	\$0.00	\$0.00	\$6,139.60
Misc	\$32,176.19	\$15,924.57	\$34.31	\$0.00
Payables	\$0.00	-\$2,085.65	\$0.00	\$0.00
Total Expenditures	\$32,176.19	\$32,896.96	\$34.31	\$6,139.60
Cash Balance	\$296,191.59	\$209,977.87	\$2,181.00	\$290,931.33
Checking	\$103,811.84	\$209,977.87	\$2,181.00	\$290,931.33
Frontier Bank	\$192,379.75	\$0.00	\$0.00	\$0.00
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$0.00
Deposit Balance	\$296,191.59	\$209,977.87	\$2,181.00	\$290,931.33



Jackie Wells, SBO

**Special Revenue Funds__Cumulative Fiscal YTD
April, 2019**

Management	Physical Plant & Equipment Levy	Playground & Recreational Equipment Levy	SAVE - Secured Advancement Value for Education	Debt Service
Taxes YTD	\$161,835.07	\$331,627.31	\$34,831.55	\$1,759,331.45
Misc. Income	\$235,709.82 \$1,726.27	Taxes YTD Board Approved Voter Approved	\$36,075.65	Taxes YTD
Interest YTD	\$0.00	Interest YTD Miscellaneous Fund Transfer	\$0.00	Interest YTD SILO/PPEL Transfers
Early Retirement	\$78,000.00	Equipment	\$4,551.00	\$270,982.50
District Insurance Policy	\$136,294.00	Building/Land Repairs	\$24,128.28	\$80,982.50
Workman's Comp	\$0.00	Vehicles	\$0.00	Principal Fees
Unemployment	\$0.00	Supplies	\$0.00	Transfers Out
Payables	\$0.00	Payables	\$0.00	Payables
Receivables	\$0.00	Receivables	\$0.00	Receivables
Cash Balance	\$184,977.16	\$235,634.97	\$42,227.92	\$1,736,166.37
Checking	\$40,073.81	\$12,854.36	\$1,227.92	\$24,107.67
Frontier Bank	\$144,903.35	\$222,780.61	\$41,000.00	\$942,852.38
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$769,203.39
ISIT	\$0.00	\$0.00	\$0.00	\$2.93
Deposit Balance	\$184,977.16	\$235,634.97	\$42,227.92	\$1,736,166.37

PPEL/SILO Combined

Date	Description/Comments	Receipts	Disbursements	Balance
Opening Balance				\$2,090,958.76
YTD	Interest, Property Taxes			\$3,010,343.99
YTD	Revenue Bond P&I	\$919,385.23	\$270,982.50	\$2,739,361.49
YTD	construction service		\$354,643.74	\$2,384,717.75
YTD	equipment		\$265,029.88	\$2,119,687.87
YTD	building/land improvements		\$147,886.53	\$1,971,801.34
Cash Balance				\$1,971,801.34
Deposit Balance		\$919,385.23	\$1,038,542.65	\$1,971,801.34

GENERAL FUND BOARD REPORT
5/13/19 PREPAIDS

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
AFLAC INSURANCE	539943	ADDTL EMPLOYEE INSURANCE	1,486.70	
		Vendor Total:		1,486.70
AFLAC	a116141000	ADDTL EMPLOYEE INSURANCE	382.71	
		Vendor Total:		382.71
APEX INSULATION LLC	362	TINY HOUSE	1,400.00	
		Vendor Total:		1,400.00
AVESIS THIRD PARTY ADMINISTRATORS, INC	2315313	EYE INSURANCE	446.52	
		Vendor Total:		446.52
BOOK OUTLET	000192303	EL/MS MEDIA CTR	632.77	
		Vendor Total:		632.77
CHILDREN'S CARE HOSPITAL & SCHOOL	20190430	SPed TUITION/PLACEMENT	7,571.18	
		Vendor Total:		7,571.18
CORNWALL, AVERY, BJORNSTAD & SCOTT	20190430	LEGAL SERVICES	1,025.00	
		Vendor Total:		1,025.00
D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS	7332	5/2019 CONSULT	1,000.00	
		Vendor Total:		1,000.00
DEPARTMENT OF EDUCATION	10950000190412	BUS INSPECTIONS	480.00	
		Vendor Total:		480.00
DGR ENGINEERING	00234321	DESIGN SERVICES	73.00	
		Vendor Total:		73.00
DUSTY'S AUTO BODY	8649	REPAIRS	1,248.44	
		Vendor Total:		1,248.44
GEORGE OFFICE PRODUCTS	1156923	SUPPLIES	66.00	
		Vendor Total:		66.00
GRAFING, HEATHER	20190430	TQPD REIMB	65.00	
		Vendor Total:		65.00
IOWA ASSOCIATION OF SCHOOL BOARDS	ICSBAEVT00589	ISFLC JORTH	300.00	
		Vendor Total:		300.00
IOWA SCHOOL FINANCE INFORMATION SERVICES, INC	12372	GASB 75 COMPLIANCE SERVICES	2,500.00	
		Vendor Total:		2,500.00
KULLY SUPPLY INC	20190430	SUPPLIES	323.72	
		Vendor Total:		323.72
LEGALSHIELD	20190430	ADDT'L INSURANCE	28.90	
		Vendor Total:		28.90

GENERAL FUND BOARD REPORT
5/13/19 PREPAIDS

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
LINCOLN NATIONAL LIFE INSURANCE COMPANY, THE	5/19	LIFE INSURANCE PREMIUMS	752.11	
		Vendor Total:	752.11	
LOCKEY, MELISSA	20190430	PRESCHOOL SUPPLIES	21.30	
		Vendor Total:	21.30	
MARTIN BROS. DISTRIBUTING, INC	7798809	BACKPACK PROG	809.02	
		Vendor Total:	809.02	
NEW CENTURY PRESS INC/LYON CO. REPORTER	00112832	ADVERTISING	191.67	
		Vendor Total:	191.67	
NORTHWEST AEA	ES-2018-19-216	MENTOR PROGRAM	750.00	
		Vendor Total:	750.00	
PITNEY BOWES	20190430	POSTAGE METER	503.50	
		Vendor Total:	503.50	
PUSH PEDAL PULL	246353	PE/ WEIGHT ROOM SUPPLIES	180.00	
		Vendor Total:	180.00	
PYTLESKI, JILL	20190430	TQPD REIMB	65.00	
		Vendor Total:	65.00	
ROCK RAPIDS UTILITIES	thru 4/1/19	UTILITIES	16,581.80	
		Vendor Total:	16,581.80	
SANFORD HEALTH PLAN	20190430	FLEX PLAN FEES	75.00	
		Vendor Total:	75.00	
SANFORD PATIENT FINANCIAL SERVICES	20190430	EMP PHYSICALS	100.00	
		Vendor Total:	100.00	
SCHRICK, JODI	20190430	TQPD REIMB	296.16	
		Vendor Total:	296.16	
SIOUX CENTER COMMUNITY SCHOOL	FY19 SEM2	FY19 SEM2 O.E.	3,493.64	
		Vendor Total:	3,493.64	
T & R TROPHIES PLUS - ADRIAN, MN	254	APRIL 2019 SoM	178.35	
		Vendor Total:	178.35	
THOMPSON INNOVATIONS	4696	FIRE ALARM RENEWAL	300.00	
		Vendor Total:	300.00	
US BANK	20190412-0001	PBIS SUPPLIES	38.95	
US BANK	20190412-0002	SPeD HEADSET	52.42	
US BANK	20190412-0004	OFFICE SUPPLIES	165.14	
US BANK	20190412-0006	SUPPLIES, BOOKS, TRAVEL, TECH	4,031.19	
		Vendor Total:	4,287.70	

GENERAL FUND BOARD REPORT
5/13/19 PREPAIDS

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
WAAGMEESTER LAW OFFICE	12446	LEGAL SERVICES	678.00	
		Vendor Total:		678.00
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	191000007935-8176	HEALTH INSURANCE PREMIUMS	71,330.95	
		Vendor Total:		71,330.95
WELLS, JACLYN	20190430	REIMBURSEMENT	94.44	
		Vendor Total:		94.44
WEST LYON COMMUNITY SCHOOL DIS	FY19 SEM2	FY19 SEM2 O.E.	17,468.18	
		Vendor Total:		17,468.18
		Fund Total:		137,186.76
Checking	1	Fund: 69 ENTERPRISE/FFA PROPERTY		
COOPERATIVE FARMERS ELEVATOR	0004287	FFA FARM STORAGE	2.52	
		Vendor Total:		2.52
ROCK RAPIDS UTILITIES	thru 4/1/19	UTILITIES	31.79	
		Vendor Total:		31.79
		Fund Total:		34.31
Checking	1	Fund: 71 SPLIT FUNDING		
GALLAGHER BENEFIT SERVICES, INC	170743	HRA ADMIN FEE	288.00	
		Vendor Total:		288.00
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	191000007935-8176	HEALTH INSURANCE PREMIUMS	2,523.00	
		Vendor Total:		2,523.00
		Fund Total:		2,811.00
		Checking Account Total:		140,032.07
<u>Checking</u>	2			
Checking	2	Fund: 61 SCHOOL NUTRITION FUND		
AFLAC INSURANCE	539943	ADDTL EMPLOYEE INSURANCE	193.31	
		Vendor Total:		193.31
AFLAC	a116141000	ADDTL EMPLOYEE INSURANCE	24.20	
		Vendor Total:		24.20
AVESIS THIRD PARTY ADMINISTRATORS, INC	2315313	EYE INSURANCE	8.50	
		Vendor Total:		8.50
LINCOLN NATIONAL LIFE INSURANCE COMPANY, THE	5/19	LIFE INSURANCE PREMIUMS	34.09	
		Vendor Total:		34.09
US BANK	20190412-0005	SUPPLIES	264.97	
		Vendor Total:		264.97
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	191000007935-8176	HEALTH INSURANCE PREMIUMS	1,362.95	
		Vendor Total:		1,362.95
		Fund Total:		1,888.02

GENERAL FUND BOARD REPORT
5/13/19 PREPAIDS

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Checking Account Total:				1,888.02
<u>Checking</u>	3			
Checking	3	Fund: 21	STUDENT ACTIVITY FUND	
US BANK		20190412	MOCK TRIAL STATE COMP TRAVEL	1,554.48
US BANK		20190412-0003	FFA SUPPLIES	128.00
US BANK		20190412-0007	SUPPLIES, EQUIPMENT	1,641.43
Vendor Total:				3,323.91
Fund Total:				3,323.91
Checking Account Total:				3,323.91
<u>Checking</u>	4			
Checking	4	Fund: 33	LOCAL OPTION SALES \$ SERVICES TAX (SILO)	
CMBA ARCHITECTS		56747	DESIGN SERVICES	1,129.55
Vendor Total:				1,129.55
DGR ENGINEERING		00234321	DESIGN SERVICES	1,215.00
Vendor Total:				1,215.00
Fund Total:				2,344.55
Checking	4	Fund: 36	PHYSICAL PLANT & EQUIPMENT	
ADVANCED SYSTEMS, INC		24662651	COPIER MAINT & LEASE	1,440.00
Vendor Total:				1,440.00
HEARTLAND SCENIC STUDIO		35736	AUDITORIUM EQUIPMENT	2,383.00
Vendor Total:				2,383.00
JOURNEYED.COM, INC		10322960	MICROSOFT LICENSURE	4,508.32
Vendor Total:				4,508.32
UNIVERSAL ATHLETIC		130-0012489-01	HIGH JUMP PIT	6,800.00
Vendor Total:				6,800.00
Fund Total:				15,131.32
Checking Account Total:				17,475.87

GENERAL FUND BOARD REPORT
5/13/19 INVOICES-

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
AIR CONDITIONING & HEATING, INC	6357	REPAIRS	449.32	
		Vendor Total:		449.32
CAMPBELL SUPPLY OF ROCK RAPIDS	20190508	SUPPLIES	427.96	
		Vendor Total:		427.96
CARROT-TOP INDUSTRIES INC	42189900	OUTDOOR FLAGS	217.99	
		Vendor Total:		217.99
CENTER SPORTS	AAD010668	BALLFIELD SUPPLIES	522.50	
		Vendor Total:		522.50
COOPERATIVE ENERGY COMPANY	20190508	FUEL	313.47	
		Vendor Total:		313.47
DOON PRESS	20190506	ADVERTISING	217.50	
		Vendor Total:		217.50
FOSTER GRANDPARENT PROGRAM	20190508	ANNUAL BANQUET	15.00	
		Vendor Total:		15.00
H AND S HOMEBUILDING CENTER	101232	SUPPLIES	23.72	
		Vendor Total:		23.72
HARE, MANDI	20190506	SCIENCE SUPPLIES	16.00	
		Vendor Total:		16.00
HASELHOFF, STACIE	20190506	-HS MEDIA CENTER SUPPLIES	31.91	
		Vendor Total:		31.91
HEALTH SERVICES OF LYON CO	825	NURSING & WELLNESS	2,749.50	
		Vendor Total:		2,749.50
HOGLUND BUS CO, INC.	864154	PARTS	82.79	
		Vendor Total:		82.79
IOWA HIGH SCHOOL MUSIC ASSOC	20190506	CONTEST MEDALS & PLAQUES	298.00	
		Vendor Total:		298.00
KULLY SUPPLY INC	485758	PARTS	323.72	
		Vendor Total:		323.72
MARTIN BROS. DISTRIBUTING, INC	20190508	SUPPLIES	611.71	
MARTIN BROS. DISTRIBUTING, INC	7834001	SUPPLIES	210.21	
		Vendor Total:		821.92
MATHESON TRI-GAS, INC.	51448302	SUPPLIES/EQUIPMENT	18.60	
		Vendor Total:		18.60
MIDAMERICA BOOKS	484426	EL/MS MEDIA CTR BOOKS	236.00	
		Vendor Total:		236.00
NEW CENTURY PRESS INC/LYON CO. REPORTER	00113751	ADVERTISING	67.65	

GENERAL FUND BOARD REPORT
5/13/19 INVOICES-

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
NEW CENTURY PRESS INC/LYON CO. REPORTER	20190506	ADVERTISING	613.57	
		Vendor Total:		681.22
NORTH CENTRAL INTERNATIONAL INC	17631	REPAIRS	650.58	
		Vendor Total:		650.58
NORTHWEST AEA	35298-35317	PBIS SUPPLIES	89.32	
NORTHWEST AEA	35469	SUPPLIES	17.43	
		Vendor Total:		106.75
NORTHWEST IOWA COMMUNITY COLL	14912	BUS DRIVER CLASS 17	510.00	
		Vendor Total:		510.00
POPKES CAR CARE	4/19 FUEL	FUEL	3,165.44	
		Vendor Total:		3,165.44
PREMIER COMMUNICATIONS	11606096- 00426	INTERNET/PHONE	842.55	
		Vendor Total:		842.55
RAPID GROW LAWN AND TREE SERVI	23455	FIELD MAINTENANCE	1,890.00	
		Vendor Total:		1,890.00
ROCK RAPIDS CASHWAY LUMBER, INC	4/19 STMT	SUPPLIES	167.87	
		Vendor Total:		167.87
ROCK RAPIDS HARDWARE	4/19 STMT	SUPPLIES	462.92	
		Vendor Total:		462.92
ROCK RAPIDS UTILITIES	017651	RECONNECT FEE	25.00	
		Vendor Total:		25.00
SCHMITT MUSIC CENTERS	2789656	DRUM HEAD	17.20	
		Vendor Total:		17.20
SCHOOL BUS SALES	20190508	PARTS	396.03	
		Vendor Total:		396.03
SPROCK, JEREMY	20190508	REIMBURSEMENT	48.45	
		Vendor Total:		48.45
STURDEVANT'S AUTO SUPPLY	4/19 STMT	SUPPLIES, REPAIRS, PARTS	134.72	
		Vendor Total:		134.72
SUNSHINE FOODS	004057670500	SUPPLIES	111.20	
SUNSHINE FOODS	4/19 FACS	4/19 FACS	433.73	
SUNSHINE FOODS	4/19 FRUIT	FRUIT & VEGGIE PROGRAM	3,295.01	
		Vendor Total:		3,839.94
TIMBERLINE BILLING SERVICE LLC	16629	MEDICAID SERVICES	1,395.46	
		Vendor Total:		1,395.46
TOWN AND COUNTRY DISPOSAL	1710417	DISPOSAL	472.75	
		Vendor Total:		472.75
VAN'T HUL REPAIR INC	2810	REPAIRS	617.70	

GENERAL FUND BOARD REPORT
5/13/19 INVOICES-

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	617.70
WAYNE MEYER ELECTRIC INC	13040	REPAIRS	80.00	
			Vendor Total:	80.00
			Fund Total:	22,270.48
Checking	1	Fund: 69 ENTERPRISE/FFA PROPERTY		
COOPERATIVE FARMERS ELEVATOR	0004392	FFA FARM SERVICES	4.96	
			Vendor Total:	4.96
H AND S HOMEBUILDING CENTER	101232	SUPPLIES	242.00	
			Vendor Total:	242.00
			Fund Total:	246.96
			Checking Account Total:	22,517.44
<u>Checking</u>	<u>4</u>	<u>Fund: 33 LOCAL OPTION SALES \$ SERVICES TAX (SILO)</u>		
CMBA ARCHITECTS	56803	DESIGN SERVICES	15,038.82	
			Vendor Total:	15,038.82
DAKOTA CUSTOM TURF, LLC	1526	TRACTOR AERATOR	7,400.00	
			Vendor Total:	7,400.00
TESSMAN COMPANY, THE	S290795-IN	GRASS- FIELDS	3,150.00	
			Vendor Total:	3,150.00
			Fund Total:	25,588.82
Checking	4	Fund: 36 PHYSICAL PLANT & EQUIPMENT		
KONE INC.	959235469	ELEVATOR MAINT & REPAIRS	167.03	
			Vendor Total:	167.03
KRUGER PAINTING	20190508	PAINT, SUPPLIES	4,334.00	
			Vendor Total:	4,334.00
			Fund Total:	4,501.03
			Checking Account Total:	30,089.85

April 2019 Payroll Totals

General Fund

Gross Salaries	\$469,546.99
District Benefits	\$74,436.57
District SS/Medicare	\$34,759.06
District IPERS	\$43,939.49
Employee Share Insurance	\$77,504.41
Total District Cost	<u>\$545,177.70</u>

Hot Lunch Fund

Gross Salaries	\$13,446.55
District Benefits	\$3,415.66
District SS/Medicare	\$972.49
District IPERS	\$1,223.34
Employee Share Insurance	\$3,989.73
Total District Cost	<u>\$15,068.31</u>

<u>Vendor Name</u>		<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	2				
Checking	2	Fund: 61	SCHOOL NUTRITION FUND		
AFLAC INSURANCE		071744	ADDTL EMPLOYEE INSURANCE	193.31	
AFLAC INSURANCE		539943	ADDTL EMPLOYEE INSURANCE	193.31	
			Vendor Total:		386.62
AFLAC		a116141000	ADDTL EMPLOYEE INSURANCE	24.20	
			Vendor Total:		24.20
AVESIS THIRD PARTY ADMINISTRATORS, INC		2315313	EYE INSURANCE	8.50	
			Vendor Total:		8.50
DEAN FOODS NORTH CENTRAL, INC		MARCH 2019	DAIRY PRODUCTS	2,791.66	
			Vendor Total:		2,791.66
IOWA SCHOOLS EMPLOYEE BENEFITS		29502	DENTAL INSURANCE	87.72	
			Vendor Total:		87.72
KECK FOOD DISTRIBUTION		19 E	COMMODITIES 19 (E) 3/11/19	865.11	
			Vendor Total:		865.11
LINCOLN NATIONAL LIFE INSURANCE COMPANY, THE		5/19 PREMIUMS	LIFE INSURANCE	34.09	
			Vendor Total:		34.09
MARTIN BROS. DISTRIBUTING, INC		7787176	INV 7787176 4/30/19 FOOD	3,303.90	
MARTIN BROS. DISTRIBUTING, INC		7798808	inv 7798808 4/10/19 FOOD	3,480.01	
MARTIN BROS. DISTRIBUTING, INC		7810651	INV 7810651 4/17/19 FOOD	1,265.86	
MARTIN BROS. DISTRIBUTING, INC		7822126	INV 7822126 FOOD 4/24/19	2,626.19	
			Vendor Total:		10,675.96
SUNSHINE FOODS		MARCH 2019 FOOD	MARCH 2019 FOOD	1,467.12	
			Vendor Total:		1,467.12
US BANK		20190412-0005	SUPPLIES	264.97	
			Vendor Total:		264.97
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA		191000007935-8176	HEALTH INSURANCE PREMIUMS	1,362.95	
			Vendor Total:		1,362.95
			Fund Total:		17,968.90
			Checking Account Total:		17,968.90
<u>Checking</u>	3				
Checking	3	Fund: 21	STUDENT ACTIVITY FUND		
ALL SEASON		2019 FIELD TRIP	6TH GRADE FIELD TRIP 5/28/2019	320.00	
			Vendor Total:		320.00
ANDERSON-KAHL, ALISON		2019 MS SOLO SOLO DAY		80.00	
			Vendor Total:		80.00
APPLETON, LOWELL		4/8/19	CL RELAYS - STARTER	175.00	
			Vendor Total:		175.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
BRESKE, STEVEN	RE: 4/6/19	RE: CONCESSION SUPPLIES	31.61	
		Vendor Total:		31.61
BUCHMEIER, PAIGE	2019 MS SOLO	SOLO DAY	25.00	
BUCHMEIER, PAIGE	2019 SOLO	SOLO DAY	15.00	
BUCHMEIER, PAIGE	V*2019 MS SOLO	SOLO DAY	(25.00)	
		Vendor Total:		15.00
CAMPBELL SUPPLY OF ROCK RAPIDS	3/28/19	FFA SILENT AUTION SUPPLIES 3/28/19	98.83	
		Vendor Total:		98.83
CENTER SPORTS	AAG005174	TRACK SUPPLIES	413.13	
		Vendor Total:		413.13
CHAMBER OF COMMERCE	003051	K. DOCKER - HS CARE COMMITTEE	25.00	
CHAMBER OF COMMERCE	103041	FUNERAL DEB SNYDERS MOM	60.00	
CHAMBER OF COMMERCE	2019 reading month	READING MONTH	50.00	
		Vendor Total:		135.00
CHASE, WENDY OR JASON	AFTER PROM 2019	AFTER PROM FOOD	115.45	
		Vendor Total:		115.45
CLASSIC SPORTSWEAR & AWARDS	61863	METAL INSERTS - LARGE BARS	193.14	
		Vendor Total:		193.14
DETAILS LLC	2280	PROM DECORATIONS	198.13	
		Vendor Total:		198.13
DEUTSCH, EMILY	4/10/19	REIMBURSE FOR DONUTS	53.71	
DEUTSCH, EMILY	4/5/19	REIMBURSE FOR STUDENT	10.00	
		Vendor Total:		63.71
DORDT COLLEGE	2019 FIELD TRIP	6TH GRADE FIELD TRIP 5/28/2019	125.00	
		Vendor Total:		125.00
EULBERG, VIRGINIA	2019 MS SOLO	SOLO DAY	80.00	
		Vendor Total:		80.00
FOLTZ, DAVE	4/8/19	CL RELAYS - FINISH JUDGE	100.00	
		Vendor Total:		100.00
HAUFF MID-AMERICA SPORTS	46255	MS TRACK RIBBONS	690.30	
		Vendor Total:		690.30
HOWARD WOOD DAKOTA RELAYS	4/24/19	HOWARD WOOD RELAY ENTRY FEE	150.00	
		Vendor Total:		150.00
IOWA STATE BAR ASSOCIATION	HSMT 2019 053	HS MOCK TRIAL FEE 2019	175.00	
		Vendor Total:		175.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
KRUSE, DANIEL	4/16/19	TRACK STARTER 4/16/19	50.00	
KRUSE, DANIEL	4/30/19	STARTER FOR MS TRACK MEET 4/30/19	150.00	
		Vendor Total:		200.00
KRUSE, SAMUEL	2019 MOCK TRIAL	PARKING FOR STATE MOCK TRIAL	20.00	
		Vendor Total:		20.00
LANGHOLDT, LAUREN	2019 MS SOLO SOLO DAY		15.00	
		Vendor Total:		15.00
LIONS PRIDE SCHOLARSHIPS	2019	SCHOLARSHIPS	1,000.00	
		Vendor Total:		1,000.00
M AND F ATHLETICS	63379	DISC & SHOT PUTS	19.95	
		Vendor Total:		19.95
MARCUS-MERIDIAN-CLEGHORN-REMSEN UNION	4/26/19	TRACK ENTRY 4/26/19	160.00	
		Vendor Total:		160.00
MARTIN BROS. DISTRIBUTING, INC	7764412	CONCESSION SUPPLIES	883.22	
		Vendor Total:		883.22
MENARDS	3/30/19	IND. TECH SUPPLIES	161.50	
		Vendor Total:		161.50
NORTHWEST AEA	257-3292019	MOUNTAIN BACKDROP FOR PROM	582.25	
		Vendor Total:		582.25
NORTHWESTERN BASKETBALL CAMP	7/11/19	GBB TEAM CAMP JULY 11, 2019	600.00	
		Vendor Total:		600.00
NW IOWA FELLOWSHIP OF CHRISTIAN ATHLETES	1009	FCA SUPPLIES	495.60	
		Vendor Total:		495.60
OKOBOJI COMMUNITY SCHOOL	4/29/19	BOYS GOLF ENTRY FEE 4/29/19	40.00	
OKOBOJI COMMUNITY SCHOOL	V*4/29/19	BOYS GOLF ENTRY FEE 4/29/19	(40.00)	
		Vendor Total:		0.00
PEPSIAMERICAS	4/1/19	PEPSI PRODUCTS	1,040.64	
		Vendor Total:		1,040.64
PIONEER DRAMA SERVICE INC	584957	MAY TERM PLAY SCRIPT BOOKS	349.00	
		Vendor Total:		349.00
PIZZA RANCH	FEB 2019	CONCESSION SUPPLIES	690.00	
		Vendor Total:		690.00
POPKES, INC	132173	AFTER PROM PIZZA (11)	130.54	
		Vendor Total:		130.54
PRINT EXPRESS	17085	BAND POLOS SHIRTS	1,676.00	
		Vendor Total:		1,676.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
RASMUSSEN, GINGER	2019 MS SOLO	SOLOS DAY	50.00	
		Vendor Total:		50.00
RAVELING, BRADLEY	2019 MOCK TRIAL	PARKING FOR STATE MOCK TRIAL	20.00	
		Vendor Total:		20.00
RENS, SHELLI	2019 MS SOLO	SOLO DAY JUDGE	80.00	
		Vendor Total:		80.00
RIDDELL ALL AMERICAN SPORTS	950852723	RECONDITIONING OF OLD HELMETS	2,377.08	
		Vendor Total:		2,377.08
ROCK RAPIDS CASHWAY LUMBER, INC	111098	IND. TECH SUPPLIES	76.04	
		Vendor Total:		76.04
ROCK RAPIDS HARDWARE	prom-ffa	SUPPLIES	102.93	
		Vendor Total:		102.93
SCHLEUSNER, MARILEE	2019 MS SOLO	SOLO DAY	50.00	
		Vendor Total:		50.00
SCIENCE CENTER OF IOWA	5/1/19	SCIENCE CENTER PROGRAM LION GRANT	500.00	
		Vendor Total:		500.00
SHELDON COMMUNITY SCHOOL DIST	3/15/19	TRACK MEET 4/15/19	90.00	
		Vendor Total:		90.00
SIBLEY-OCHEYEDAN SCHOOL DIST	4/29/19	GOLF ENTRY FEE 4/26/19	40.00	
SIBLEY-OCHEYEDAN SCHOOL DIST	4/29/19	TRACK VARSITY TRACK MEET 4/29/19	180.00	
		Vendor Total:		220.00
SIOUX CENTER COMMUNITY SCHOOL	4/11/19	TRACK MEET ENTRY FEE 4/11/19	170.00	
SIOUX CENTER COMMUNITY SCHOOL	4/25/19	MS TRACK FEE 4/25/19	75.00	
SIOUX CENTER COMMUNITY SCHOOL	V*4/11/19	TRACK MEET ENTRY FEE 4/11/19	(170.00)	
		Vendor Total:		75.00
SOUTHWEST MINNESOTA SHOOT-OUT	7/22/19	GBB TEAM CAMP JULY 22, & 23, 2019	425.00	
		Vendor Total:		425.00
SOUTHWEST MINNESOTA STATE UNIVERSITY	7/15/19	CAMP DEPOSIT FOR TEAM CAMP	500.00	
		Vendor Total:		500.00
SPIRIT LAKE HIGH SCHOOL	7/29/19	GBB 2 DAY TEAM CAMP JULY 2019	200.00	
		Vendor Total:		200.00
STEGEMANN, ANDREW	4/30/19	CLERK FOR MS TRACK MEET 4/30/19	50.00	
		Vendor Total:		50.00
STOVETOP PRODUCTIONS	2020 prom	2020 PROM DJ	150.00	

<u>Vendor Name</u>	<u>Invoice</u> deposit	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	150.00
SUBWAY	JAN 2019	CONCESSION SUPPLIES	1,025.00	
			Vendor Total:	1,025.00
SUNSHINE FOODS	4/1/19	PROM SUPPLIES & AFTER PROM SUPPLIES	353.64	
SUNSHINE FOODS	MARCH 2019 FFA	FFA SUPPLIES	679.22	
SUNSHINE FOODS	SCRIP 4/1/19	SCRIP CARDS	95.00	
			Vendor Total:	1,127.86
SWARTZ, MARK	2019 MS SOLO SOLO DAY		80.00	
			Vendor Total:	80.00
T & R TROPHIES PLUS - ADRIAN, MN	255	TROPHIES RIBBONS	70.00	
			Vendor Total:	70.00
TODD'S	SCRIP 4/1/19	SCRIP CARDS	285.00	
			Vendor Total:	285.00
TONY'S CATERING	MARCH 2019	FFA BANQUET & CROP FAIR	4,573.00	
			Vendor Total:	4,573.00
US BANK	2019 conference meal	STATE LEADERSHIP CONFERENCE MEALS	660.00	
			Vendor Total:	660.00
US BANK	20190412	MOCK TRIAL STATE COMP TRAVEL	1,554.48	
US BANK	20190412- 0003	FFA SUPPLIES	128.00	
US BANK	20190412- 0007	SUPPLIES, EQUIPMENT	1,641.43	
			Vendor Total:	3,323.91
VAN BERKUM, TERRY	4/16/19	TRACK ANNOUNCER	50.00	
VAN BERKUM, TERRY	4/30/19	TRACK ANNOUNCER	75.00	
VAN BERKUM, TERRY	4/8/19	TRACK ANNOUNCER 4/8/19	75.00	
			Vendor Total:	200.00
VAN'T HUL REPAIR INC	2602	METAL FOR SILENT AUCTION SIGNS	90.37	
			Vendor Total:	90.37
WEST LYON COMMUNITY SCHOOL DIS	4/23/19	TRACK MEET 4/23/19	150.00	
			Vendor Total:	150.00
WRIGHT, KRISTIN	GROVES GIFT 2019	RE: RETIREMENT GIFT GROVES	27.00	
			Vendor Total:	27.00
			Fund Total:	27,761.19
			Checking Account Total:	27,761.19

Memorandum

To: Board of Education
From: Jackie Wells
Date: May 13, 2019
Re: Budget Amendment Approval

During the budget year, district limits on spending are the expenditures on lines 23, 31A, 32 and 53A of the Adopted Budget Summary originally published and approved. District can exceed the certified limits by amending the budget by May 31st of the current budget year.

Due to unforeseen costs in architect fees and predicted costs of the softball complex and restroom renovation projects before the current fiscal year end, I recommend the district amend its budget for lines 35A, Total Other Expenditures, by an increase of \$275,000. All publication and hearing requirements have been met.

Department of Management
Form S-A Adopted

**AMENDMENT OF CURRENT BUDGET
FISCAL YEAR 2018/2019
Central Lyon School District
Record of Hearing and Adoption of Budget Amendment**

The Board of Directors met in session for the purpose of amending the current school budget. There was present a quorum as required by law. The Board found that the notice of time and place of hearing had been published as required by law and that the affidavit of publication was on file with the county auditor. After hearing all taxpayers to be heard, the Board adopted the amendment by changing estimates of expenditures in the following areas by the following amounts:

Date of Hearing: May 13, 2019
Date of Publication: May 1, 2019

Area	From	To	Reasons
Instruction	7,343,500	7,343,500	
Total Support Services	3,275,000	3,275,000	
Noninstructional Programs	475,000	475,000	
Total Other Expenditures	1,147,774	1,422,774	1968 Restroom Renovation, work to begin 6/3

District Secretary _____

Memorandum

To: Central Lyon Board of Education
From: David Ackerman
Date: May 13, 2019
Re: Policy Review

It is required by the USDA Food and Nutrition Program that the school's Wellness Policy, Policy 507.9, be reviewed every three years.

It is recommended that the Board of Education approve the review of the Wellness Policy 507.9.

WELLNESS POLICY

The Central Lyon CSD Board of Education is committed to the optimal development of every student. The board believes for students to have the opportunity to achieve personal, academic, developmental, and social success, there needs to be a positive, safe, and health-promoting learning environment at every level, in every setting.

The school district provides a comprehensive learning environment for developing and practicing lifelong wellness behaviors. The entire school environment, not just the classroom, shall be aligned with healthy school district goals to positively influence a student's understanding, beliefs and habits as they relate to good nutrition and regular physical activity. In accordance with law and this belief, the board commits to the following:

The school district will identify at least one goal in each of the following areas:

- **Nutrition Education and Promotion:** Schools will provide nutrition education and engage in nutrition promotion that helps students develop lifelong healthy eating behaviors.
- **Physical Activity:** Schools will provide students with age and grade appropriate opportunities to engage in physical activity that meet the Iowa Healthy Kids Act.
- **Other School Based Activities that Promote Wellness:** As appropriate, schools will support students, staff, and parents' efforts to maintain a healthy lifestyle.

The following nutritional guidelines for food available on school campuses will be adhered to:

- Meals served through the National School Lunch and School Breakfast Program will be appealing and meet, at a minimum, nutrition requirements established by state and federal law;
- Schools providing access to healthy foods outside the reimbursable meal programs before school, during school and thirty minutes after school shall meet the United States Department of Agriculture ("USDA") Smart Snacks in Schools nutrition standards, at a minimum. This includes such items as those sold through a la carte lines, vending machines, student run stores, and fundraising activities;
- Snacks provided to students during the school day without charge (e.g., class parties) will meet standards set by the district in accordance law. The district will provide parents a list of foods and beverages that meet nutrition standards for classroom snacks and celebrations; and
- Schools will only allow marketing and advertising of foods and beverages that meet the Smart Snacks in school nutritional standards on campus during the school day.

The superintendent or superintendent's designee shall implement and ensure compliance with the policy by:

- Reviewing the policy at least every three years and recommending updates as appropriate for board approval;
- Implementing a process for permitting parents, students, representatives of the school food authority, teachers of physical education, school health professionals, the school board, administrators and the public to participate in the development, implementation, and periodic review and update of the policy;
- Making the policy and updated assessment of the implementation available to the public (e.g., posting on the website, newsletters, etc). This information shall include the extent to which the schools are in compliance with policy and a description of the progress being made in attaining the goals of the policy; and
- Developing administrative regulations, which shall include specific wellness goals and indicators for measurement of progress consistent with law and district policy.

NOTE: This is a mandatory policy.

NOTE: The Iowa Department of Education has tools and resources available to help districts with progress reports and other aspects of policy implementation and review. Please visit the “School Wellness Policy” section of the Iowa Department of Education’s website, located at: <https://www.educateiowa.gov/pk-12/nutrition-programs/school-wellness>.

NOTE: School districts are required by federal law to have at least one wellness goal in each of the goal areas identified in paragraph three of the sample policy. These goal areas include the following: nutrition promotion and education, physical activity, and other school-based activities that promote student wellness. School districts should select goals to include in the regulation (507.9R1) from the options provided in the sample regulation (507.9R1) or identify a district specific goal. Districts must remember the sample policy and sample regulation cannot be adopted in the current format. School boards and administration must make a choice for all text in italicized brackets.

Legal Reference: 42 U.S.C. §§ 1751 *et seq.*
42 U.S.C. §§ 1771 *et seq.*
Iowa Code §§ 256.7(29); 256.11(6).
281 I.A.C. 12.5; 58.11.

Cross Reference: 504.5 Student Fund Raising
504.6 Student Activity Program
710 School Food Services

Approved 05/15/06

Reviewed 10/10/16

Revised 10/10/16

Memorandum

To: Central Lyon Board of Education
From: David Ackerman
Date: May 13, 2019
Re: Emergency/Crisis Plan

The Central Lyon Community School District has always had an Emergency and Crisis plan in place. The plan is reviewed and updated by committee annually during the staff opening workshop in August. It is now mandated legislation that all schools have a plan formally adopted.

It is recommended that the Board of Education approve the Central Lyon Emergency Response and Crisis plan.

Memorandum

To: Board of Education
From: David Ackerman
Date: May 13, 2019
Re: Suicide Prevention

On March 29, 2018, Governor Kim Reynolds signed legislation requiring school employee training and protocols relating to suicide prevention and postvention, identification of adverse childhood experiences and strategies to mitigate toxic stress response.

The purpose of this guidance is to aid Iowa's public school districts in interpreting and implementing Iowa Code § 279.70 regarding adopting protocols and training on suicide prevention and postvention, adverse childhood experiences identification, and strategies to mitigate toxic stress response. The requirements of Iowa Code § 279.70 and IAC 281—14.4 apply to all public school districts in Iowa.

By July 1, 2019, Iowa school districts are required to adopt protocols and require training for all school personnel who hold a license, certificate, authorization, or statement of recognition issued by the board of educational examiners and who have regular contact with students in kindergarten through grade twelve.

A model school district policy on suicide prevention can be found at the following link: https://afsp.org/wp-content/uploads/2016/01/Model-Policy_FINAL.pdf

It is recommended to approve the model school district protocol on suicide prevention provided by the state.

Central Lyon Community School District

RESOLUTION TO ADOPT RETURN-TO-PLAY PROTOCOL

WHEREAS, Concussions are a type of brain injury that can range from mild to severe and can disrupt the way the brain normally works. Concussions can occur with or without loss of consciousness. ***Iowa Code 280.13C(1)(b)***

WHEREAS, Concussions are among the most commonly reported injuries to children and adolescents who participate in recreational activities. Continuing to engage in activities with a concussion or symptoms of a brain injury leaves a young athlete vulnerable to greater injury. ***Iowa Code 280.13C(1)(a)(c)***

WHEREAS, Concussions can impair how a student athlete thinks, acts, feels and learns. A student who has sustained a concussion may need adjustments, modifications to curriculum, and monitoring by medical staff until the student is fully recovered. ***Iowa Code 280.13C(1)(d)***

WHEREAS The Iowa Department of Public Health has created return-to-play protocol based upon peer-reviewed scientific evidence consistent with the guidelines of the Centers for Disease Control and Prevention of the United States Department of Health and Human Services, for a student's return to participation in any extracurricular interscholastic activity after showing signs, symptoms, or behaviors consistent with a concussion or brain injury. ***Iowa Code 280.13C(6)(a)***

NOW THEREFORE, LET IT BE RESOLVED, that the Central Lyon Community School Districts Board of Education formally adopts the return-to-play protocol established by the Iowa Department of Public Health, listed in 641 Iowa Administrative Code Chapter 54 as the appropriate protocol for Central Lyon Community School. ***Iowa Code 280.13C(6)(a)***

ADOPTED by ACTION of the BOARD this [.....] day of [.....], 2019

Signed: Board President

Mr. Engleman,

I am resigning from my position of weight room/fitness coordinator at the end of the 2018-2019 school year. Thank you for the opportunity this opportunity these last few years.

Thanks,

A handwritten signature in black ink that reads "Geoff Kruse". The signature is written in a cursive, flowing style.

Geoff Kruse

Memorandum

To: Board of Education

From: Steve Harman and Jason Engleman, Principals

Date: May 13, 2019

Re: Summer Reading, Math and Extended School Year Programs

Annually Central Lyon provides a Summer Reading and Math Program. The district believes it is important to maintain Summer Reading and Math Programs so that students may stay active in their reading and math throughout the summer. It is recommended to approve the following staff for the Summer Reading and Math programs:

1. Jodi Schrick - Lead Teacher
2. Tana Meyer - Teacher Group Leader
3. Melissa Lockey - Teacher Group Leader
4. Denise McCarty - Substitute Group Leader
5. Sue Boogerd - Small Group Assistant
6. Cheryl Mans - Small Group Assistant
7. Amy DeBoer - Small Group Assistant
8. Laurie Herman - Small Group Assistant
9. Dani Spykeboer - Small Group Assistant

Central Lyon provides an Extended School Year (ESY) for Special Education students who qualify for these services in the summer. It is recommended to approve the following staff for the ESY program:

1. Denise McCarty- Preschool
2. TBD - Kindergarten
3. TBD - 2nd Grade
4. Laureen Schram - High School
5. Kelli Docker - High School

Central Lyon provides an English Learners (EL) Extended School Year (ESY) for students who qualify for these services in the summer. It is recommended to approve the following staff for the EL ESY program:

1. Sam Kruse - Lead Teacher
2. Donna Loomans - Small Group Assistant
3. TBD - Substitute Group Leader/ Small Group Assistant