

Central Lyon Community School Board Packet

Monday, May 16, 2022

Budget Amendment Hearing ~ 6:55PM

Regular Board Meeting ~ 7:00PM



**The Public is invited to attend.
Meetings are held in the board room.**

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGETCENTRAL LYON School District
Fiscal Year July 1, 2021 - June 30, 2022

The CENTRAL LYON School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/16/2022 06:55 PM**Contact:** JACKIE WELLS**Phone:** (712) 472-2664 ext: 303**Meeting Location:** CENTRAL LYON SCHOOL DISTRICT BOARD ROOM
1010 S GREENE STREET
ROCK RAPIDS IA 51246

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	7,441,000	250,000	7,691,000	GOV. RETENTION BONUSES, STATE CO-CURRICULAR SUCCESSES, CAPITAL OUTLAY
Total Support Services	3,457,250	100,000	3,557,250	GOV. RETENTION BONUSES
Noninstructional Programs	435,000	50,000	485,000	HOUSE PROJECT, SUPPLY CHAIN ISSUES
Total Other Expenditures	1,148,106	0	1,148,106	
Total	12,481,356	400,000	12,881,356	



Central Lyon Community School

1010 S. Greene St.
Rock Rapids, IA 51246

712.472.2664
712.472.2115

Brent Jorth, Superintendent
Jason Engleman, 7-12 Principal
Steve Harman, PS-6 Principal

www.centrallyon.org

Mission: To provide an exceptional education, opportunities, and resources for all students to become productive, life-long learners.

Notice Posting Date: Friday, May 13, 2022

When: 6:55 p.m. – Public Hearing for Fiscal Year 2022 Budget Amendment
7:00 p.m. – Regular Meeting

Where: Central Lyon Community School Board Room
Available to view & listen online at: https://youtu.be/NBNE_VU8_Ek

Notice: Community members who wish to address the Board during the Public Input portion of the meeting will be granted five (5) minutes to make their statement. The Board will not answer questions, nor will the Board respond to the public during Public Input.

6:55 p.m. Public Hearing: Fiscal Year 2022 Budget Amendment

Agenda: Regular Board Meeting

- A. Call to Order, Pledge of Allegiance
- B. Roll Call, Delegation of Quorum
- C. Adopt Agenda
- D. Public Input on Non-Agenda Items
- E. Approval of Minutes of Past Meetings
- F. Approval of Financial Items
 1. Financial Reports
 2. Summary List of Bills
 3. School Business Official Report
- G. Administrative Reports, Discussion Items
 1. Recognition and Congratulations to Students, Staff, and Community
 2. Communications
 3. Staff Presentation
 - a. Jarod DeBey & Sam Kruse – Central Lyon Computer Science Plan for 2022-23 & Beyond
 4. Principals
 - a. Elementary (PS-6th Grade) – Early Elementary Enrollment Follow-up
 - b. Secondary (7th-12th Grade) – Graduation Week Updates & Events
 5. Superintendent
 - a. Preliminary 2022 ISASP Results
 - b. ESSER III Budget Update
 - c. FFA Land Swap with Rock Rapids Development Group
 - d. Buildings & Grounds Meeting on June 8 with FEH Design
 - e. IASB Follow-up from April
 - f. Summer Strength & Speed Program
 - g. May: School Board Recognition Month
 6. Board Committees
 - a. Central Lyon School Foundation
- H. Old Business

I. New Business

1. Consider FY22 Budget Amendment
2. Consider Approval of Leadership Staff Wages 3.53% Wage Increase and two (2) \$1000 Retention Payments
3. Consider Approval of Shared Contracts
 - a. Director of Transportation with George-Little Rock
 - b. Director of Human Resources with Rock Valley and West Sioux
4. Consider Adding 4th Section of Kindergarten for 2022-23
5. Consider Adding FCCLA Sponsor to the Extra Duty Schedule for 2022-23
6. Consider Adopting the K-12 Computer Science Plan
7. Consider Curriculum Purchases
 - a. K-8 Literacy: Really Great Reading
 - b. K-5 Math: Houghton Mifflin Harcourt
 - c. 8th, 9th & 10th Grade History: Houghton Mifflin Harcourt and McGraw-Hill
8. Consider JESS Equipment bid for Steamer for Food Service
9. Consider High School Gym Scorers Tables, Wall Padding and Banners Quote from Varsity Group
10. Personnel
 - a. Resignation
 - 1) Rochelle DeBoer – Food Service Staff (effective June 1, 2022)
 - 2) Twila Harms – Food Service Staff (part-time, effective June 1, 2022)
 - 3) Bonnie Nail – Food Service Staff (part-time, effective June 1, 2022)
 - 4) Laura Schar – Food Service Staff (part-time, effective June 1, 2022)
 - 5) Kyra Waletich – Paraeducator (effective June 6, 2022)
 - 6) Ina Faye Hilbrands – Secretary (effective July 1, 2022)
 - 7) Mandi Ver Beek – Assistant Track Coach (effective July 1, 2022)
 - 8) Sam Kruse – Middle School & High School Mock Trial Coach (effective July 1, 2022)
 - b. Transfers
 - 1) Nola Jones – Transitional Kindergarten (part-time, 0.6 FTE)
 - 2) Jamie Schar – Elementary/Middle School Special Education
 - c. Hirings
 - 1) Eric Arnold – 5th & 6th Grade Tech Ed/Computer Science Teacher (August 2022)
 - 2) Sherwin Langholdt – TLC Mentor for 2022-23
 - 3) Sam Kruse – TLC Mentor for 2022-23
 - 4) Trevor Reinke – Assistant High School Baseball Coach (pending licensure)
 - 5) Jill Christensen – FCCLA Sponsor (2022-23 school year)
 - 6) Summer School Staff
 - a. Teachers
 - i. Emily DeBey
 - ii. Brookstin Halma
 - iii. Sam Kruse
 - iv. Melissa Lockey
 - v. Allison Van Aartsen
 - vi. April Wassenaar
 - b. Learner Assistants
 - i. Sue Boogerd
 - ii. Carrie Borman
 - iii. Nicole Kruse
 - iv. Donna Loomans
 - v. Patty Perrett
 - vi. Brad Raveling
 - vii. Diane Reck
 - viii. Kristin Vande Kop
 - ix. Brenda Vanden Top
 - 7) Assistant High School Volleyball Coach (pending final interview on Friday, May 13)

J. Announcements/Dates to Remember

- School Calendar
- Friday, May 13
 - 10:00 a.m. – HS Girls Golf Regional Meet @ Primghar Golf & Country Club
 - Preschool Last Day & Graduation (7:00 p.m. – Auditorium)
- Sunday, May 15: Baccalaureate (7:00 p.m. – Auditorium)
- Monday, May 16: HS Baseball @ Ruthven v. GTRA (1st Game)
- Wednesday, May 18
 - 8:15 a.m. – Class of 2022 Awards Program (HS Gym) / Seniors Last Day
 - 10:00 a.m. – HS Girls Golf Regional Final @ Newell Golf Club
 - 5:00 p.m. – PTC Scoop Supper
 - 5:00 p.m. – HS Baseball @ HOME v. Estherville-Lincoln Central
- Thursday-Saturday, May 19-21: HS State Track Meet @ Des Moines (Drake University)
- Sunday, May 22: Commencement (3:00 p.m. – HS Gym)
- Monday, May 23
 - 9:00 am – 5th & 6th Grade Track & Field Day (Track)
 - 1:00 pm – 2nd, 3rd & 4th Grade Track & Field Day (Track)
 - 7:30 pm – May Term Play (Auditorium)
- Wednesday, May 25
 - 3:45 pm – JVR Softball & Baseball @ Home v. Sioux Center (1st Home Softball Game)
 - 5:30 – JV / 7:00 – Varsity Softball
 - 5:30 – JV / 7:30 – Varsity Baseball
- Thursday, May 26
 - Girls State Golf @ Marshalltown (American Legion Golf Course)
 - 4:00 p.m. – MS Softball & Baseball @ Home v. George-Little Rock (Little League Fields)
 - 5:30 – JV & Varsity Softball @ HOME v. Okoboji (HS Field)
- Friday, May 27
 - Last Day of School – 3:15 Dismissal
 - Girls State Golf @ Marshalltown (American Legion Golf Course)
 - 5:30 – JV & Varsity Softball @ Baseball @ Sheldon
- Sunday-Saturday, May 29-June 4: Band & Choir Trip to Florida
- Monday, May 30: 7th & 8th Grade Band @ Doon Memorial Day Program
- Tuesday-Thursday, May 31-June 2: Professional Learning for Teachers & Staff
- Wednesday, June 8: Buildings & Grounds Committee Meeting with FEH Design (10:00-12:00 – Board Room)
- Monday, June 13
 - 5:30 pm – JV & Varsity Softball @ Baseball @ HOME v. Sheldon
 - 7:00 pm – School Board Meeting

K. Adjourn

CENTRAL LYON BOARD MINUTES

April 11, 2022

The Central Lyon Board of Directors met for a public hearing on the 2022-2023 budget in the Central Lyon Board Room at 6:55 P.M. with the following members present: President Andy Koob, Vice-President David Jans and Directors Scott Postma and Amy Hartter. Other individuals present were Superintendent Brent Jorth and School Business Official Jackie Wells, PK-6 Principal Steve Harman, Kyler Huisman, McKayla Kramer and Jessica Herman. Director Keri Davis was absent.

The budget hearing was opened at 6:55 P.M. by President Andy Koob. No comments were received from the public. The hearing was closed at 7:00 P.M.

The Central Lyon Board of Directors met for a regular meeting in the Central Lyon Board Room at 7:00 P.M. with the following members present: President Andy Koob, Vice-President David Jans and Directors Scott Postma and Amy Hartter. Other individuals present were Superintendent Brent Jorth and School Business Official Jackie Wells, PK-6 Principal Steve Harman, Kyler Huisman, McKayla Kramer and Jessica Herman. Director Keri Davis was absent.

The meeting was called to order at 7:00 P.M.

Jans moved to approve the agenda with additional bills presented. Hartter seconded, carried 4-0.

Postma moved to approve the minutes of past meetings. Jans seconded, carried 4-0.

Jans moved to approve the financial report through March 31, 2022, and the summary list of bills. Hartter seconded, carried 4-0. School Business Official Wells reported that a 2021/2022 budget amendment will be published and presented for consideration at the May regular meeting.

Superintendent Jorth presented a list for student, staff and community recognitions and congratulations.

In communications, Mr. Jorth reviewed the fiscal impact to the district of Rock Rapids urban renewal areas.

In student and staff presentations, Family & Consumer Science teacher and FCCLA advisor Jill Christensen updated the board on the newest student organization, Family Career Community Leaders of America (FCCLA). Mrs. Christensen reported on student involvement and provided a state convention update.

In reports, Principal Harman reported on Parent-Teacher Conference attendance with 94% in grades PK – 6th and 92% in grades 7-8. Grades 9-12 are not tracked but staff did note a decline from fall to spring conferences. Mr. Harman presented 2022-2023 preliminary enrollment numbers for Preschool, Transitional Kindergarten and Kindergarten and stated a visitation day is scheduled for April 29th.

Superintendent Jorth presented the 2022-2023 technology budget and summarized an upcoming wireless project funded through the USAC E-Rate program. President Koob inquired about the decision-making process for choosing laptops or Chromebooks for grades 7 and 8 and the timeline for device purchase, and it was recommended that he reach out directly to Mr. Eben for clarification. Mr. Jorth reviewed the facility study and prioritization list and asked the board to consider the next step in the process. The board agreed on a work session to further prioritize projects and review funding options. Mr. Jorth presented a preliminary state basketball expense

and reimbursement summary. Final numbers will be available at the May regular board meeting. Mr. Jorth asked the board to consider additional opportunities for learning and professional growth with the Iowa Association of School Boards (IASB). Board members will reflect on the recent work session with IASB and will consider how to best move forward.

President Koob reported the personnel committee has been meeting with Superintendent Jorth on 2022-2023 wage increases and expressed appreciation to the CLEA negotiations team for their work in the process. Director Postma provided a sharing committee update and Mr. Jorth reported that girls wrestling is now an Iowa school sanctioned sport so surrounding district administrators are reviewing rules before proceeding with gathering interest and possible implementation.

In Old Business, Hartter moved to approve the 2nd reading of new policies 303.6, 303.7, 303.8, and 303.9. Jans seconded, carried 4-0.

Hartter moved to take the resignation of Desiree Kopp, assistant volleyball coach off the table from the March 2022 regular board meeting. Postma seconded, carried 4-0. Jans moved to approve the resignation of Desiree Kopp, assistant volleyball coach and Postma seconded, carried 4-0.

In New Business, Jans moved to approve and adopt the 2022-2023 budget for certification with a tax rate of \$11.29635. Hartter seconded, carried 4-0.

Hartter moved to approve Friday, May 27, 2022, as the last day for students, and Thursday, June 2, 2022, as the final day for teachers. Postma seconded, carried 4-0.

Jans moved to approve the 2022-2023 settlement with the Central Lyon Education Association at a percentage of 3.53% and a \$1,000 retention payment in September 2022. Postma seconded, carried 4-0.

Hartter moved to approve the support staff wage increase of 3.53% and \$500 retention payment in April 2022 and September 2022. Jans seconded, carried 4-0.

Jans moved to approve a webhosting of meeting documents and policies with Simbli in the amount of \$4,950 for 2022-2023, starting July 1, 2022. Hartter seconded, carried 4-0.

Postma moved to approve the Flooring America quote for carpeting and supplies in the amount of \$11,954.56. Jans seconded, carried 4-0.

Postma moved to approve a resolution for the Lyon County Riverboat Foundation in support of a \$1,300 grant for an aquaponics system. Jans seconded, and in a roll call vote, 4 AYE, 0 NAY.

Hartter moved to approve the 1st reading and waive the 2nd reading of new policy 711.10. Jans seconded, carried 4-0.

In Personnel, Jans moved to approve the resignation of Klarice Rypkema, paraeducator; Jill Christensen, co-prom advisor; Amy Sprock, co-prom advisor; Reid Geerdes, Assistant Football coach and the hiring of Zachariah Collins, 5th – 8th grade instrumental music teacher and the 2022-2023 teacher and extra duty contracts as presented. Postma seconded, carried 4-0.

There will be a budget amendment hearing at 6:55 P.M. on Monday, May 16, 2022, in the Central Lyon board room. The next regular board meeting will be at 7:00 P.M. on Monday, May 16, 2022, in the Central Lyon board room. Jans moved to adjourn at 9:03 P.M. and Postma seconded, carried 4-0.

CENTRAL LYON BOARD MINUTES
April 27, 2022

The Central Lyon Board of Directors met for a work session led by Iowa Association of School Boards on Thursday, April 27, 2022, at 5:30 P.M. in the Board Room of the Central Lyon Community School with the following members present: President Andy Koob, Vice-President David Jans and Directors Scott Postma, Amy Hartter and Keri Davis. Other individuals present were Superintendent Brent Jorth and School Business Official Jackie Wells.

The work session was called to order at 5:30 P.M.
Davis moved to approve the agenda and Postma seconded, carried 5-0.

Superintendent Jorth provided a summary of facility study projects and available funding streams. Discussion took place on safety and immediate concerns, intermediate projects, and projects of further consideration. The board discussed priorities and timelines associated with each project. Mr. Jorth will provide a summary of the discussion at the next regular board meeting.

Jans moved to enter closed session at 6:46 P.M. for Superintendent Evaluation as provided under Iowa Code 21.5 1 (i) and Postma seconded, and in a roll call vote, 5 AYE, 0 NAY.

Jans moved to return to regular session and adjourn at 8:13 P.M. and Davis seconded. In a roll call vote, 5 AYE, 0 NAY.

GENERAL FUND SUMMARY
for the month ending

APRIL, 2022

OPENING BALANCE 2,775,754.74

INCOME

PROPERTY TAX 1,095,471.28
UTILITY REPLACEMENT 6,098.92
INSTRUCT SUPP SURTAX 9,588.81
COMM & INDUSTRIAL 0.00

TOTAL PROP/SURTAX

1,111,159.01

STATE AID

PRE-SCHOOL 367,910.00
TEACHER COMP 16,193.00
TEACHER PD 45,232.00
EARLY INTERVENTION 5,205.00
TEACHER LEADERSHIP 4,865.00
AEA FLOW THROUGH 24,596.99
0.00

TOTAL STATE AID

464,001.99

LOCAL

STATE 16,685.65
FEDERAL 27,181.65
15,868.72

TOTAL REVENUE

1,634,897.02

EXPENDITURES

SALARIES 493,701.98
BENEFITS 161,737.26
PROF & TECH SERVICES 26,686.73
PROPERTY SERVICES 5,462.26
PURCHASED SERVICES W/ OE 50,544.79
SUPPLIES 45,963.15
PROPERTY/EQUIPMENT 3,493.46
MISC 0.00
OTHER USES 0.00

TOTAL EXPENDITURES

787,589.63

RECEIVABLES

PAYABLES 0.00
70,326.13

CASH BALANCE

3,552,736.00

DEPOSITS

FRONTIER BANK 3,552,722.43
US BANK
PREMIER BANK
ISJIT 13.57

TOTAL DEPOSITS

3,552,736.00

CUMULATIVE 3 Year Comparison

	2019-2020	2020-2021	2021-2022	Variance Prior Year	Cumulative REV vs EXP
REVENUE					
July	\$ 750	\$ 30,036	\$ 12,413	\$ (17,623)	
August	\$ 869,107	\$ 154,930	\$ 46,268	\$ (108,662)	
September	\$ 970,530	\$ 973,844	\$ 1,023,197	\$ 49,353	
October	\$ 2,751,303	\$ 2,768,116	\$ 3,034,724	\$ 266,608	
November	\$ 3,322,667	\$ 3,352,992	\$ 3,679,001	\$ 326,009	
December	\$ 4,299,386	\$ 4,369,834	\$ 4,646,848	\$ 277,013	
January	\$ 4,951,754	\$ 5,035,312	\$ 5,441,970	\$ 406,658	
February	\$ 5,926,651	\$ 5,691,857	\$ 6,178,730	\$ 486,874	
March	\$ 6,574,337	\$ 6,383,614	\$ 6,845,899	\$ 462,285	
April	\$ 8,159,036	\$ 8,526,519	\$ 8,480,796	\$ (45,723)	
May	\$ 8,968,120	\$ 9,386,749			
June	\$ 9,698,755	\$ 10,356,877			
EXPENDITURES					
July	\$ 210,068	\$ 204,857	\$ 300,679	\$ 95,822	(288,266.16)
August	\$ 461,870	\$ 413,805	\$ 528,726	\$ 114,921	(482,458.12)
September	\$ 1,178,122	\$ 1,142,346	\$ 1,236,976	\$ 94,630	(213,778.48)
October	\$ 1,888,019	\$ 1,861,423	\$ 1,989,616	\$ 128,193	1,045,108.22
November	\$ 2,636,711	\$ 2,591,408	\$ 2,764,010	\$ 172,602	914,991.50
December	\$ 3,526,410	\$ 3,414,549	\$ 3,611,481	\$ 196,932	1,035,366.82
January	\$ 4,246,678	\$ 4,261,971	\$ 4,408,263	\$ 146,292	1,033,706.85
February	\$ 5,349,296	\$ 5,009,921	\$ 5,164,778	\$ 154,856	1,013,952.63
March	\$ 6,090,181	\$ 5,703,859	\$ 6,055,665	\$ 351,806	790,234.18
April	\$ 6,859,711	\$ 6,832,300	\$ 6,843,254	\$ 10,954	1,637,541.57
May	\$ 7,641,375	\$ 7,681,710		\$ 0.00	0.00
June	\$ 9,586,770	\$ 9,510,599		\$ 0.00	0.00
CASH					
July	\$ 1,083,716	\$ 1,401,448	\$ 2,003,348	\$ 601,900	
August	\$ 476,183	\$ 930,145	\$ 1,498,666	\$ 568,522	
September	\$ 614,377	\$ 1,015,068	\$ 1,753,392	\$ 738,324	
October	\$ 1,687,276	\$ 2,091,235	\$ 3,019,331	\$ 928,096	
November	\$ 1,517,632	\$ 1,962,302	\$ 2,889,728	\$ 927,426	
December	\$ 1,605,849	\$ 2,231,515	\$ 3,011,989	\$ 780,474	
January	\$ 1,542,775	\$ 1,975,203	\$ 3,014,750	\$ 1,039,548	
February	\$ 1,424,479	\$ 1,893,563	\$ 2,997,757	\$ 1,114,195	
March	\$ 1,334,779	\$ 1,881,273	\$ 2,775,755	\$ 894,482	
April	\$ 2,154,406	\$ 2,899,233	\$ 3,552,736	\$ 653,503	
May	\$ 2,188,896	\$ 2,912,455			
June	\$ 2,125,421	\$ 2,840,845			

Special Revenue Funds__Cumulative Fiscal YTD
APRIL, 2022

Management	Physical Plant & Equipment Levy	Playground & Recreational Equipment Levy	SAVE - Secured Advancement Value for Education	Debt Service
Taxes YTD	\$198,391.47	\$309,582.53	\$85,781.07	\$0.22
Misc. Income	\$290,061.95	Taxes YTD	\$41,166.35	Taxes YTD
Interest YTD	\$2,518.00	Board Approved		
	\$0.00	Voter Approved		
	\$0.00	Interest YTD	\$0.00	Interest YTD
	\$0.00	Misc. Income	\$1,048.22	SILO/PPEL Transfers
Early Retirement	\$54,000.00			
District Insurance Policy	\$198,862.95	Equipment	\$243,950.00	Interest
Workman's Comp	\$0.00	Building/Land Repairs	\$102,924.06	Principal
Unemployment	\$0.00	Vehicles	\$0.00	Fees
	\$0.00	Software	\$0.00	Transfers Out
Payables	\$0.00	Payables	\$0.00	Payables
Receivables	\$0.00	Receivables	\$0.00	Receivables
Cash Balance	\$238,108.47	\$143,414.92	\$90,658.55	\$0.22
Checking	\$167,205.12	\$114,222.06	\$18,506.84	\$39,197.28
Frontier Bank	\$70,903.35	\$29,192.86	\$72,151.71	\$638,578.79
USBank	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$0.00	\$0.00	\$0.00	\$292,673.59
IS/IT	\$0.00	\$0.00	\$0.00	\$2.93
Deposit Balance	\$238,108.47	\$143,414.92	\$90,658.55	\$970,452.59
				\$0.22

PPEL/SAVE Combined

Date	Description/Comments	Receipts	Disbursements	Balance
Opening Balance				\$979,011.58
YTD	Interest, Property Taxes			\$1,956,945.91
YTD	Revenue Bond P&I	\$977,934.33	\$270,982.50	\$1,685,963.41
YTD	construction service		\$102,924.06	\$1,583,039.35
YTD	equipment		\$379,306.57	\$1,203,732.78
YTD	building/land improvements		\$75,395.93	\$1,128,336.85
Cash Balance				\$1,128,336.85
Deposit Balance		\$977,934.33	\$828,609.06	\$1,113,867.51

**Central Lyon Community School
Activity & Proprietary Funds**

for the MONTH ending APRIL, 2022 (non-cumulative)

	Activity Fund	Hot Lunch Fund	Student Construction	FFA Farm Fund	Split Funding
Opening Balance	\$278,751.28	\$388,745.93	-\$31,654.32	\$2,181.08	\$747,004.52
Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales & Reimbursements	\$0.00	\$57,283.81	\$0.00	\$0.00	\$0.00
Health Insurance/Split	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.66
Misc	\$65,233.85	\$0.00	\$0.00	\$887.60	\$0.00
Total Revenues	\$65,233.85	\$57,283.81	\$0.00	\$887.60	\$15,500.66
Salaries	\$0.00	\$17,452.60	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$4,461.71	\$0.00	\$0.00	\$0.00
Health Insurance/Split	\$0.00	\$0.00	\$0.00	\$0.00	\$4,341.82
Misc	\$58,399.89	\$28,241.71	\$8,000.90	\$240.60	\$0.00
Payables/Receivables	\$0.00	\$1,226.58	\$0.00	\$0.00	\$0.00
Total Expenditures	\$58,399.89	\$51,382.60	\$8,000.90	\$240.60	\$4,341.82
Cash Balance	\$285,585.24	\$394,647.14	-\$39,655.22	\$2,828.08	\$758,163.36
Checking	\$85,578.96	\$394,647.14	-\$39,655.22	\$2,828.08	\$758,163.36
Frontier Bank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USBank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Premier Bank	\$200,006.28	\$0.00	\$0.00	\$0.00	\$0.00
Deposit Balance	\$285,585.24	\$394,647.14	-\$39,655.22	\$2,828.08	\$758,163.36

GENERAL FUND BOARD REPORT

MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 10 OPERATING FUND		
ACT TESTING SERVICES	32375770	PreACT 8-9TH	832.00	
		Vendor Total:		832.00
AFLAC INSURANCE	228176	ADDTL EMPLOYEE INSURANCE	1,499.78	
		Vendor Total:		1,499.78
AFLAC	INV000008414 6	ADDTL EMPLOYEE INSURANCE	241.66	
		Vendor Total:		241.66
AIR CONDITIONING & HEATING, INC	8127	PLUMBING REPAIR	793.32	
		Vendor Total:		793.32
AVESIS THIRD PARTY ADMINISTRATORS, INC	2862269	VISION INSURANCE	462.72	
		Vendor Total:		462.72
BAKER, STEPHANIE	21/22 TQPD MATH	TQPD_ MATH MINDS MEMBERSHIP	468.00	
		Vendor Total:		468.00
BIO CORPORATION	282026	HS SCIENCE SUPPLIES_EBEL	759.18	
		Vendor Total:		759.18
BLICK ART MATERIALS	8455449	HS ART SUPPLIES	224.55	
		Vendor Total:		224.55
CARROT-TOP INDUSTRIES INC	105286, 105589	FLAG POLES, FLAGS	4,083.04	
		Vendor Total:		4,083.04
CASAS LWP, LLC	6/2/22 PD SESSIONS	STAFF IN-SERVICE_ MENTAL/SOCIAL HEALTH	4,500.00	
		Vendor Total:		4,500.00
CDW GOV'T INC	w226195	LIGHTSPEED LICENSURE	1,340.80	
		Vendor Total:		1,340.80
CHARACTER STRONG	14974	CLASS LESSONS_SOCIAL&EMOTIONAL CURR	3,582.10	
CHARACTER STRONG	14975	STAFF PD_IN-PERSON ELEM EDUCATORS	5,250.00	
		Vendor Total:		8,832.10
CHILDREN'S CARE HOSPITAL & SCHOOL	3/22 SpED	3/22 SpED PLACEMENT	9,211.75	
		Vendor Total:		9,211.75
CHILDREN'S HOME SOCIETY	22041-19-033	3/2022-4/2022 SERVICES	824.42	
		Vendor Total:		824.42
COOPERATIVE ENERGY COMPANY	4/2022 FUEL	FUEL, OIL	489.03	
		Vendor Total:		489.03
COOPERATIVE FARMERS ELEVATOR	0050736	GROUNDS FERTILIZER	568.00	
		Vendor Total:		568.00

GENERAL FUND BOARD REPORT

MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS	10074	CONSULTING SERVICES	400.00	
		Vendor Total:		400.00
DENNY'S SANITATION	489639, 489238	DISPOSAL	506.00	
		Vendor Total:		506.00
DOON PRESS	4/22 LEGAL	ADVERTISING	223.13	
		Vendor Total:		223.13
ECKENROD, BRUCE	2022 COMM'L APPLI	REIMBURSEMENT	240.00	
		Vendor Total:		240.00
ELECTRONIC ENGINEERING	881002308-1	BUS 22 REPAIRS	1,467.22	
		Vendor Total:		1,467.22
FLEXIBLE BENEFIT SERVICE CORPORATION	414123466651 1	FLEX FEES	42.12	
		Vendor Total:		42.12
GORDON FLESCH COMPANY	13725079	COPIER MAINT, COUNT CHARGES 4/2022	2,562.95	
		Vendor Total:		2,562.95
H AND S HOMEBUILDING CENTER	102312	BALL COMPLEX SUPPLIES	982.68	
		Vendor Total:		982.68
HARMAN, JESSICA	21/22 class 3	REIMBURSEMENT	33.50	
		Vendor Total:		33.50
HEALTH SERVICES OF LYON CO	928	NURSING & WELLNESS	4,777.50	
		Vendor Total:		4,777.50
HILLYARD/SIOUX FALLS	700504148	VACCUUM PARTS	127.00	
		Vendor Total:		127.00
IOWA ASSOCIATION OF SCHOOL BOARDS	0014443	BOARD CONSULT	450.00	
IOWA ASSOCIATION OF SCHOOL BOARDS	RETIREE_22	LIFETIME PASSES	30.00	
		Vendor Total:		480.00
IOWA DEPARTMENT OF HUMAN SERVICES	10135477	MEDICAID REIMBURSEMENT	9,023.80	
		Vendor Total:		9,023.80
IOWA SCHOOLS EMPLOYEE BENEFITS	34589	DENTAL INSURANCE	3,533.84	
		Vendor Total:		3,533.84
JOSTENS	28576468	DIPLOMA COVERS	527.48	
		Vendor Total:		527.48
KONE INC.	962204918	ELEVATOR MAINT & REPAIRS	184.41	
		Vendor Total:		184.41
LEGALSHIELD	20220419	ADDT'L INSURANCE	15.95	
		Vendor Total:		15.95

GENERAL FUND BOARD REPORT

MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
LINCOLN NATIONAL LIFE INSURANCE COMPANY, THE	5/2022 LIFE	LIFE/LTD INSURANCE	918.57	
		Vendor Total:		918.57
LYON COUNTY CHIROPRACTIC	#747_041522	DRIVER PHYSICAL	89.00	
LYON COUNTY CHIROPRACTIC	4/22 DOT	DoT PHYSICAL	89.00	
	PHYSICAL			
		Vendor Total:		178.00
MARTIN BROS. DISTRIBUTING, INC	9440211	FOOD/SUPPLIES	565.41	
MARTIN BROS. DISTRIBUTING, INC	9440212	SUPPLIES	299.85	
MARTIN BROS. DISTRIBUTING, INC	9440214,	CLEANING SUPPLIES	2,718.00	
	9482559			
MARTIN BROS. DISTRIBUTING, INC	9450410-0411	SUPPLIES	604.34	
MARTIN BROS. DISTRIBUTING, INC	9461182-	BP PROGRAM SUPPLIES	282.73	
	9461183			
MARTIN BROS. DISTRIBUTING, INC	9471898,	SUPPLIES	509.24	
	9471900			
MARTIN BROS. DISTRIBUTING, INC	9471899	PBIS SUPPLIES	468.17	
MARTIN BROS. DISTRIBUTING, INC	9482557-	SUPPLIES	472.24	
	9482558			
		Vendor Total:		5,919.98
MENNING, LAINN	4/22 MEALS	MEAL REIMBURSEMENT	60.62	
MENNING, LAINN	V*4/22 MEALS	MEAL REIMBURSEMENT	(60.62)	
		Vendor Total:		0.00
NEW CENTURY PRESS INC/LYON CO. REPORTER	00192458	LEGAL NOTICE	181.53	
NEW CENTURY PRESS INC/LYON CO. REPORTER	00193660	LEGAL NOTICE - BUDGET AMMENDMENT	54.12	
NEW CENTURY PRESS INC/LYON CO. REPORTER	300496259	ADVERTISING	90.00	
NEW CENTURY PRESS INC/LYON CO. REPORTER	4/2022 ADS	ADVERTISING	31.22	
		Vendor Total:		356.87
NORTHWEST AEA	1614	LAMINATING	3.90	
		Vendor Total:		3.90
NORTHWEST IOWA COMMUNITY COLL	1670_CE22BUS	ANNUAL DRIVER TRAINING	690.00	
	CL			
NORTHWEST IOWA COMMUNITY COLL	1671_CE22CDL	CDL TRAINING	900.00	
	CL			
		Vendor Total:		1,590.00
PAPIK MOTORS ROCK RAPIDS	30291, 4969	BUS 1, 13 REPAIRS	113.41	
		Vendor Total:		113.41
PITNEY BOWES BANK INC PURCHASE POWER	4/22 POSTAGE	POSTAGE	1,008.50	
		Vendor Total:		1,008.50
PITSCO INC	22-000009015	MS SCIENCE SUPPLIES	137.65	
PITSCO INC	22-000009601	MS SCIENCE SUPPLIES	5.90	
		Vendor Total:		143.55
POPKES CAR CARE	4/2022 FUEL	GAS/DIESEL	5,856.44	
		Vendor Total:		5,856.44

GENERAL FUND BOARD REPORT

MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
PREMIER COMMUNICATIONS	12431145, 12441526	PHONE, INTERNET	917.69	
		Vendor Total:		917.69
PYTLESKI, JEROME	4/22 DoT REIMB	REIMBURSEMENT	13.50	
		Vendor Total:		13.50
ROCK RAPIDS HARDWARE	4/22 STMT	SUPPLIES, REPAIRS	708.09	
		Vendor Total:		708.09
ROCK RAPIDS REPAIR	3889	VAN 1, 2, TRAVERSE 1 AND BUS 5 REPAIRS	1,253.93	
		Vendor Total:		1,253.93
ROCK RAPIDS UTILITIES	018175	BALL FIELD RECONNECT	25.00	
ROCK RAPIDS UTILITIES	THRU 4/1/22	UTILITIES	17,629.63	
		Vendor Total:		17,654.63
SANFORD HEALTH OCCUPATIONAL MEDICINE CLINIC	4/22 TESTING DRUG & ALCOHOL TESTING		50.00	
		Vendor Total:		50.00
SCHLUMBOHM, LANCE	2022 CDL	CDL REIMBURSEMENT	20.00	
		Vendor Total:		20.00
SCHRICK, JODI	21/22 TQPD_2	TQPD REIMB	279.00	
		Vendor Total:		279.00
SIMBLI - eBOARDsolutions	21/22 eBOARD	21/22 MODULE SET-UP, POLICY	1,818.00	
		Vendor Total:		1,818.00
STAN HOUSTON EQUIPMENT	2053487, 2058688	PERKINS EQUIPMENT - IND TECH	268.98	
		Vendor Total:		268.98
STERLING COMPUTERS	0120419	8 CHROMEBOOKS	2,307.92	
		Vendor Total:		2,307.92
STURDEVANT'S AUTO SUPPLY	4/22 STMT	VEHICLE PART	31.58	
		Vendor Total:		31.58
SUNSHINE FOODS	4/22 #134	4/22 FRUIT & VEGGIE PROGRAM	2,856.46	
SUNSHINE FOODS	4/22 #256	CLEANING SUPPLIES	141.84	
SUNSHINE FOODS	4/22 #266	FACS SUPPLIES	345.38	
		Vendor Total:		3,343.68
T & R TROPHIES PLUS - ADRIAN, MN	693	EMPLOYEE RECOGNITION	47.00	
T & R TROPHIES PLUS - ADRIAN, MN	702	SOLO DAY TROPHIES	24.00	
		Vendor Total:		71.00
VAN'T HUL REPAIR INC	7336-7337, 7461	BUS REPAIRS	892.05	
		Vendor Total:		892.05
WAYNE MEYER ELECTRIC INC	17071, 17062	REPAIRS, HOUSE PROJECT	959.82	
		Vendor Total:		959.82

GENERAL FUND BOARD REPORT
MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	221010010957-6406	5/2022 HEALTH	75,333.94
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	4/2022	HEALTH INSURANCE PREMIUMS	75,994.83
Vendor Total:			151,328.77

Fund Total: 258,265.79

Checking 1 Fund: 64 STUDENT CONSTRUCTION
DRG PLUMBING HVAC 72884 HOUSE PROJECT 2,685.00
Vendor Total: 2,685.00

RENT-ALL INC 329953-2 EQUIPMENT RENTAL 1,195.00
Vendor Total: 1,195.00

ROCK RAPIDS CASHWAY LUMBER, INC 4/22 STMT HOUSE PROJECT, IND TECH PROJECTS 4,874.94
Vendor Total: 4,874.94

ROCK RAPIDS HARDWARE 4/22 STMT SUPPLIES, REPAIRS 452.58
Vendor Total: 452.58

STAN HOUSTON EQUIPMENT 2056257 HOUSE PROJECT 375.00
STAN HOUSTON EQUIPMENT 2080187 HOUSE PROJECT 1,539.79
Vendor Total: 1,914.79

WAYNE MEYER ELECTRIC INC 17071, 17062 REPAIRS, HOUSE PROJECT 2,868.53
Vendor Total: 2,868.53
Fund Total: 13,990.84

Checking 1 Fund: 69 ENTERPRISE/FFA PROPERTY
COOPERATIVE FARMERS ELEVATOR 4/2022 FFA FFA FARM STORAGE, SUPPLIES 346.26
FARM
Vendor Total: 346.26

ROCK RAPIDS HARDWARE 4/22 STMT SUPPLIES, REPAIRS 122.93
Vendor Total: 122.93

ROCK RAPIDS UTILITIES THRU 4/1/22 UTILITIES 174.86
Vendor Total: 174.86

RUNNING SUPPLY, INC 4/22 STMT FFA FARM SUPPLIES 543.46
Vendor Total: 543.46
Fund Total: 1,187.51

Checking 1 Fund: 71 SPLIT FUNDING
SECURE BENEFITS SYSTEMS 0000069397 HRA CLAIMS, MONTHLY FEES 870.16
Vendor Total: 870.16

Fund Total: 870.16

Checking Account Total: 274,314.30

Checking 2
Checking 2 Fund: 61 SCHOOL NUTRITION FUND
AFLAC INSURANCE 228176 ADDTL EMPLOYEE INSURANCE 260.39
Vendor Total: 260.39

AVESIS THIRD PARTY ADMINISTRATORS, INC 2862269 VISION INSURANCE 8.76

GENERAL FUND BOARD REPORT

MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	8.76
CASEY'S BAKERY	4/2022 BAKERY	4/2022 BAKERY SUPPLIES	1,061.65	
			Vendor Total:	1,061.65
EAST SIDE JERSEY DAIRY, INC	4/2022	DAIRY LUNCH DAIRY SUPPLIES	2,885.80	
			Vendor Total:	2,885.80
IOWA SCHOOLS EMPLOYEE BENEFITS	34589	DENTAL INSURANCE	59.16	
			Vendor Total:	59.16
LINCOLN NATIONAL LIFE INSURANCE COMPANY, THE	5/2022 LIFE	LIFE/LTD INSURANCE	48.45	
			Vendor Total:	48.45
MARTIN BROS. DISTRIBUTING, INC	9440211	FOOD/SUPPLIES	2,439.15	
MARTIN BROS. DISTRIBUTING, INC	9450409	FOOD/SUPPLIES	3,117.69	
MARTIN BROS. DISTRIBUTING, INC	9461181	FOOD/SUPPLIES	4,414.48	
MARTIN BROS. DISTRIBUTING, INC	9471897	FOOD, SUPPLIES	3,582.50	
MARTIN BROS. DISTRIBUTING, INC	9482556	SUPPLIES, FOOD	3,480.76	
MARTIN BROS. DISTRIBUTING, INC	cr #9482556	FOOD	(23.10)	
			Vendor Total:	17,011.48
RAPIDS WHOLESALE	2009041	SUPPLIES	29.89	
RAPIDS WHOLESALE	I2006931	SUPPLIES	180.34	
RAPIDS WHOLESALE	I2009041A	SUPPLIES	9.39	
RAPIDS WHOLESALE	I2009041B	SUPPLIES	20.06	
RAPIDS WHOLESALE	I2009204	SUPPLIES	76.50	
			Vendor Total:	316.18
SUNSHINE FOODS	4/22 #250	HOT LUNCH SUPPLIES	24.25	
			Vendor Total:	24.25
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	221010010957 -6406	5/2022 HEALTH	2,016.16	
WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA	4/2022	HEALTH INSURANCE PREMIUMS	2,016.16	
	HEALTH			
			Vendor Total:	4,032.32
			Fund Total:	25,708.44
			Checking Account Total:	25,708.44

<u>Checking</u>	3			
Checking	3	Fund: 21	STUDENT ACTIVITY FUND	
ANDERSON-KAHL, ALISON	4/22	SOLO	SOLO DAY JUDGE	100.00
		DAY		
			Vendor Total:	100.00
BECKER, DENNIS	5/18/22	OFFICIAL	135.00	
	BASEBALL			
			Vendor Total:	135.00
BLUE BUNNY ICE CREAM PARLOR	880349	3RD GRADE FIELD TRIP	129.00	
		5/5/2022		
			Vendor Total:	129.00
BOYDEN HULL COMM SCHOOL DIST	4/25/22 MS	MS TRACK ENTRY	75.00	
	TRACK			

GENERAL FUND BOARD REPORT

MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
BOYDEN HULL COMM SCHOOL DIST	V*4/25/22 MS	MS TRACK ENTRY	(75.00)	
	TRACK			
		Vendor Total:		0.00
BUNDT, JOEL	21-002	TRACK DATABASE REGISTRATION	240.00	
		Vendor Total:		240.00
BYKER, SAM	6/9/22	OFFICIAL	135.00	
	BASEBALL			
		Vendor Total:		135.00
CENTER SPORTS	AAD012691	BB CATCHERS SET	439.74	
CENTER SPORTS	AAD012695	TRACK SUPPLIES	195.15	
		Vendor Total:		634.89
CHAMBER OF COMMERCE	880356	GIFT CARDS FOR RETIRE STAFF	150.00	
		Vendor Total:		150.00
DEN HERDER, LUCAS	6/9/22	OFFICIAL	135.00	
	BASEBALL			
		Vendor Total:		135.00
DEUTSCH, MATTHEW	5/25/22	OFFICIAL	60.00	
	SOFTBALL			
DEUTSCH, MATTHEW	5/26/22	OFFICIAL	75.00	
	SOFTBALL			
DEUTSCH, MATTHEW	6/2/22	OFFICIAL	60.00	
	SOFTBALL			
DEUTSCH, MATTHEW	6/3/22	OFFICIAL	75.00	
	SOFTBALL			
DEUTSCH, MATTHEW	6/9/22	OFFICIAL	60.00	
	SOFTBALL			
		Vendor Total:		330.00
DOCKER, KELLI	88024	YEARBOOK MEETING SUPPLIES	110.00	
		Vendor Total:		110.00
DOLAN, ROBERT	6/9/22	OFFICIAL	125.00	
	SOFTBALL			
		Vendor Total:		125.00
DORDT UNIVERSITY	5/2022	6TH GRADE FIELD TRIP	125.00	
	RENTAL	5/24/2022		
		Vendor Total:		125.00
DOWNARD, JEB OR CASSIE	2022 NASA	NASA TRIP REIMBURSEMENT	575.00	
	TRIP			
		Vendor Total:		575.00
EAST SIDE JERSEY DAIRY, INC	4/2022	DAIRY LUNCH DAIRY SUPPLIES	190.92	
		Vendor Total:		190.92
ECKENROD, BRUCE	5/2/22	TRACK OFFICIAL	100.00	
		Vendor Total:		100.00
ELEMENT WEST DES MOINES	3/2022 JAZZ	STATE JAZZ CHOIR	1,089.76	
	CHOIR			
		Vendor Total:		1,089.76

GENERAL FUND BOARD REPORT

MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
ELITE AWARDS PLUS	21512	STATE BBALL PLAQUES	591.62	
ELITE AWARDS PLUS	21867	GBB RODEO MEDALS, RIBBONS	192.51	
		Vendor Total:		784.13
FOUR SEASONS MOTEL	4/22 LODGING	JUDGE LODGING	255.00	
		Vendor Total:		255.00
GARBERS, LANCE	6/6/22	OFFICIAL	135.00	
	BASEBALL			
		Vendor Total:		135.00
GEORGE OFFICE PRODUCTS	1283860	TOWNE ART TABLES (2) - LION GRANT	750.00	
		Vendor Total:		750.00
GERLEMAN, BEN	5/25/22	OFFICIAL	60.00	
	BASEBALL			
GERLEMAN, BEN	6/2/22	OFFICIAL	60.00	
	BASEBALL			
GERLEMAN, BEN	6/9/22	OFFICIAL	60.00	
	BASEBALL			
		Vendor Total:		180.00
GRAPHIC EDGE LLC, THE	1587718	FB PRACTICE JERSIES	603.83	
		Vendor Total:		603.83
GROUP TRAVEL PLANNERS	2022 PYMT5	2021/2022 BAND & CHOIR TRIP	27,788.00	
		Vendor Total:		27,788.00
IOWA GIRLS' HIGH SCHOOL ATHLETIC UNION	19946	STATE BBALLS	19.00	
		Vendor Total:		19.00
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	3317	STATE BBB BALLS	266.00	
IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	3401	ADDT'L STATE PLAQUES	200.00	
		Vendor Total:		466.00
JAGER, JEFFREY	5/26/22	OFFICIAL	60.00	
	SOFTBALL			
		Vendor Total:		60.00
JENSEN, JESSICA	2022 AFTER PROM	AFTER PROM SUPPLIES	383.03	
		Vendor Total:		383.03
JOHNSON, JOEL	6/2/22	OFFICIAL	135.00	
	BASEBALL			
		Vendor Total:		135.00
KONECHNE, BROOKE	4/22 PROM_2	AFTER PROM DOOR PRIZES	953.11	
		Vendor Total:		953.11
KOTERBA, RICH	6/4/22	OFFICIAL	135.00	
	BASEBALL			
		Vendor Total:		135.00
KRUSE, DANIEL	5/2/22	TRACK OFFICIAL	160.00	

GENERAL FUND BOARD REPORT

MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
KRUSE, DANIEL	5/26/22	OFFICIAL	75.00	
	BASEBALL			
KRUSE, DANIEL	5/31/22	OFFICIAL	75.00	
	BASEBALL			
KRUSE, DANIEL	6/3/22	OFFICIAL	75.00	
	BASEBALL			
		Vendor Total:		385.00
KRUSE, GEOFF	5/1/22	CHEER CHEER BANQUET	36.87	
		Vendor Total:		36.87
LAACKMANN, EMILY	4/22	SOLO SOLO DAY JUDGE	100.00	
	JUDGE			
		Vendor Total:		100.00
LORENZEN, TOBY	5/2/22	TRACK OFFICIAL	50.00	
		Vendor Total:		50.00
MARTIN BROS. DISTRIBUTING, INC	9461184	CONCESSIONS	226.40	
MARTIN BROS. DISTRIBUTING, INC	9461185	VENDING SUPPLIES	188.54	
		Vendor Total:		414.94
MAXFIELD, KEN	5/25/22	OFFICIAL	125.00	
	SOFTBALL			
		Vendor Total:		125.00
McPIKE, MILT	5/25/22	OFFICIAL	125.00	
	SOFTBALL			
		Vendor Total:		125.00
MEYER, ALEXIS	21/22	DANCE DANCE CAMP	100.00	
	CAMP			
		Vendor Total:		100.00
MIDWEST PIANO & MUSIC CENTER	52165	YAMAHA CLAVINOVA CLP-745	3,200.00	
		Vendor Total:		3,200.00
MURRAY, TAMI	2022 FCCLA	FCCLA NAT'L CONF_ STUDENT	628.60	
	NAT'L	TRAVEL		
		Vendor Total:		628.60
OKOBOJI COMMUNITY SCHOOL	4/22	GOLF ENTRY FEE	50.00	
	ENTRY			
OKOBOJI COMMUNITY SCHOOL	V*4/22	GOLF ENTRY FEE	(50.00)	
	ENTRY			
		Vendor Total:		0.00
PEDERSEN, JEN	107699929027	AFTER GRAD SUPPLIES	870.95	
	3			
PEDERSEN, JEN	21/22	PROM AFTER PROM PRIZES	1,547.93	
		Vendor Total:		2,418.88
PIZZA RANCH	3/2022	BAND/CHOIR TRIP FUNDRAISER	6,480.00	
	concessions			
PIZZA RANCH	4/22	CONCESSIONS SUPPLIES	360.00	
	CONCESSIONS			
		Vendor Total:		6,840.00
POPKES CAR CARE	4/22	CONCESSIONS SUPPLIES	399.00	
	CONCESSIONS			

GENERAL FUND BOARD REPORT

MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	399.00
PRIMGHAR GOLF & COUNTRY CLUB	5/13/22	GOLF GOLF ENTRY	70.00	
			Vendor Total:	70.00
PULSCHER, ETHANIE	4/22 SOLO DAY	SOLO DAY ACCOMPANIST	50.00	
			Vendor Total:	50.00
QUALITY INN & SUITES STARLITE VILLAGE CONFERENCE CTR	62401732 FFA	FFA LODGING	4,076.54	
			Vendor Total:	4,076.54
RAPIDRIBBONS	21/22 AWARDS	SOLO DAY RIBBONS	56.00	
			Vendor Total:	56.00
RASMUSSEN, GINGER	4/22 SOLO DAY	SOLO DAY ACCOMPANIST	50.00	
			Vendor Total:	50.00
ROCK RAPIDS CASHWAY LUMBER, INC	4/22 STMT	HOUSE PROJECT, IND TECH PROJECTS	84.44	
			Vendor Total:	84.44
ROCK VALLEY COMMUNITY SCHOOL	5/13/22 TRACK	TRACK ENTRY	85.00	
			Vendor Total:	85.00
ROLLING HILLS COUNTRY CLUB	5/11/22	GOLF GOLF ENTRY	60.00	
			Vendor Total:	60.00
ROUFS, JAY	6/6/22 BASEBALL	OFFICIAL	135.00	
			Vendor Total:	135.00
SABERS, KEN	4/22 SOLO DAY	SOLO DAY JUDGE	100.00	
			Vendor Total:	100.00
SCHLEUSNER, MARILEE	4/22 SOLO DAY	SOLO DAU ACCOMPANIST	50.00	
			Vendor Total:	50.00
SCHUCK, JOHN	6/9/22 SOFTBALL	OFFICIAL	125.00	
			Vendor Total:	125.00
SEITZ, JASON	5/18/22 BASEBALL	OFFICIAL	135.00	
			Vendor Total:	135.00
SHARI'S KITCHEN & CATERING	060871	FFA BANQUET MEALS	1,764.00	
SHARI'S KITCHEN & CATERING	060872	CONCESSIONS	125.00	
SHARI'S KITCHEN & CATERING	597044	PROM MEAL	1,200.00	
			Vendor Total:	3,089.00
SIBLEY-OCHEYEDAN SCHOOL DIST	5/2/22	GOLF GOLF ENTRY	50.00	
SIBLEY-OCHEYEDAN SCHOOL DIST	5/2/22	TRACK TRACK ENTRY ENTRY	200.00	

GENERAL FUND BOARD REPORT
MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	250.00
SIoux CENTER COMMUNITY SCHOOL	4/28/22	TRACK ENTRY	90.00	
	TRACK ENTRY			
			Vendor Total:	90.00
SNYDER, TIM	5/26/22	OFFICIAL	125.00	
	SOFTBALL			
SNYDER, TIM	6/2/22	OFFICIAL	125.00	
	SOFTBALL			
			Vendor Total:	250.00
SPIESS, DAWN	22022 AFTER	AFTER PROM SUPPLIES	187.25	
	PROM			
			Vendor Total:	187.25
STG, inc	2022 SUMMER	2022 SUMMER GBB CAMP	730.00	
	CAMP			
			Vendor Total:	730.00
STIEMSMA, CRAIG	5/26/22	OFFICIALS	180.00	
	SOFTBALL			
STIEMSMA, CRAIG	6/2/22	OFFICIAL	125.00	
	SOFTBALL			
			Vendor Total:	305.00
SUNSHINE FOODS	4/2022 #203	PROM SUPPLIES	760.85	
			Vendor Total:	760.85
SWARTZ, MARK	4/22 SOLO	SOLO DAY JUDGE	100.00	
	DAY			
			Vendor Total:	100.00
VAN BERKUM, TERRY	5/2/22	TRACK OFFICIAL	90.00	
			Vendor Total:	90.00
VAN KLEY, ROSS	6/2/22	OFFICIAL	135.00	
	BASEBALL			
			Vendor Total:	135.00
VANWYHE, REGAN	5/25/22	OFFICIAL	60.00	
	SOFTBALL			
VANWYHE, REGAN	5/26/22	OFFICIAL	75.00	
	SOFTBALL			
VANWYHE, REGAN	6/2/22	OFFICIAL	60.00	
	SOFTBALL			
VANWYHE, REGAN	6/3/22	OFFICIAL	75.00	
	SOFTBALL			
VANWYHE, REGAN	6/9/22	OFFICIAL	60.00	
	SOFTBALL			
			Vendor Total:	330.00
VANWYHE, REX	5/26/22	OFFICIAL	75.00	
	BASEBALL			
VANWYHE, REX	5/31/22	OFFICIAL	75.00	
	BASEBALL			
VANWYHE, REX	6/3/22	OFFICIAL	75.00	
	BASEBALL			
			Vendor Total:	225.00
VASHER, ALAN	6/4/22	OFFICIAL	135.00	

GENERAL FUND BOARD REPORT
MAY 2022 INVOICES

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
	BASEBALL			
			Vendor Total:	135.00
WASHINGTON PAVILION MANAGEMENT INC.	5/24/22 1ST GRADE	1ST GRADE FIELD TRIP	105.00	
WASHINGTON PAVILION MANAGEMENT INC.	880336	1ST GRADE FIELD TRIP	72.70	
WASHINGTON PAVILION MANAGEMENT INC.	V*880336	1ST GRADE FIELD TRIP	(72.70)	
			Vendor Total:	105.00
WEST LYON COMMUNITY SCHOOL DIS	4/26/22	TRACK ENTRY	160.00	
WEST LYON COMMUNITY SCHOOL DIS	5/10/22	TRACK ENTRY	85.00	
WEST LYON COMMUNITY SCHOOL DIS	5/6/22	TRACK ENTRY	160.00	
			Vendor Total:	405.00
WEST MUSIC CO	SI2139664	INSTRUMENTS LION GRANT	707.03	
			Vendor Total:	707.03
WEST SIOUX COMMUNITY SCHOOL DISTRICT	4/21/22	TRACK ENTRY	150.00	
			Vendor Total:	150.00
WRIGHT, CHRIS	5/25/22	OFFICIAL	60.00	
WRIGHT, CHRIS	6/2/22	OFFICIAL	60.00	
WRIGHT, CHRIS	6/9/22	OFFICIAL	60.00	
			Vendor Total:	180.00
WRIGHT, KRISTIN	5/22	CARE COMMITTEE SUPPLIES	225.00	
			Vendor Total:	225.00
			Fund Total:	65,301.07
			Checking Account Total:	65,301.07
<u>Checking</u>	4			
Checking	4	Fund: 24 PUBLIC EDUCATION & RECREATION LEVY		
FLR SANDERS	5714	ACT CTR GYM FLOOR REFINISH	4,410.00	
			Vendor Total:	4,410.00
			Fund Total:	4,410.00
Checking	4	Fund: 33 LOCAL OPTION SALES & SERVICES TAX (SILO)		
FEH DESIGN	112378	DESIGN SERVICES	2,950.00	
			Vendor Total:	2,950.00
			Fund Total:	2,950.00
Checking	4	Fund: 36 PHYSICAL PLANT & EQUIPMENT		
CANON FINANCIAL SERVICES INC	28504393	COPIER LEASE	1,607.74	
			Vendor Total:	1,607.74
CONNECTING POINT	306156	RUCKUS CLOUD LICENSES	1,071.00	
			Vendor Total:	1,071.00
JOURNEYED.COM, INC	10476780	MICROSOFT RENEWAL	4,529.32	

APRIL 2022 Payroll Totals**General Fund**

Gross Salaries	\$494,381.98
District Benefits	\$80,300.08
District SS/Medicare	\$36,555.92
District IPERS	\$44,604.88
Employee Share Insurance	\$82,867.59
Total District Cost	<u>\$572,975.27</u>

Hot Lunch Fund

Gross Salaries	\$17,452.60
District Benefits	\$1,981.05
District SS/Medicare	\$1,230.51
District IPERS	\$1,250.15
Employee Share Insurance	\$3,182.50
Total District Cost	<u>\$18,731.81</u>

K-12 Computer Science Plan for Central Lyon Community Schools

Vision

Central Lyon schools will provide students with comprehensive computer science instruction that focuses on technology literacy, digital citizenship, Microsoft and web-based application competencies, and progressive development of the Iowa Computer Science standards.

Implementation Plan and Timeline

Item	Level	Timeline
1. Integrated Instruction for TK-4 th Grade	Elem	2022-23
2. Specials Instruction for 2 nd -4 th Grade Students	Elem	2023-24
3. Core Instruction for 5 th -8 th Grade Students	MS	2022-23
a. 40 minutes of direct instruction daily		
4. High School Electives	HS	2022-23
a. Computer Science Principals		
b. Computer Science Applications		
c. Dual Credit Offerings thru Northwest Iowa Community College		
5. Work-Based Learning (WBL)	HS	2022-23
a. Avera Medical Group: Merrill Pioneer Hospital		
b. Central Lyon Community School District		
c. DGR		
d. Frontier Bank & Frontier Insurance & Real Estate		
e. Premier Bank		
f. Sanford Health: Rock Rapids Clinic		
6. Equitable Access	MS & HS	2022-23
a. Core Instruction for 5 th -8 th Grade Students		
b. Secondary Counselor & Principal: elective audit analysis		
c. Female Recruiting: Dakota State University Girls Camp		
7. Career Pathways	HS to Post	2022-23
a. Applications & Web Developer		
b. Help Desk Technician		
c. Information Systems Manager		
d. Information Security Analyst		
e. Network & Computer Systems Administrator		
f. Software Developer & Engineer		
8. External Alignment to Postsecondary Opportunities	HS to Post	2022-23
a. Northwest Iowa Community College (Sheldon, Iowa)		
i. Help Desk Technician (Certificate)		
ii. Networking & Security (A.A.)		
iii. Programming (A.A.)		
b. Northwestern College (Orange City, Iowa)		
i. Computer Science (BS)		
ii. Software Engineering (BS)		
c. Dakota State University (Madison, South Dakota)		
i. Computer Science (BS)		
ii. Computer Information Systems (BS)		
iii. Cyber Leadership & Intelligence (BS)		

Computer Science Curriculum, Pathways, Scheduling, and Sequencing

Grade	Curriculum/Content	Format	Standards	Timeline	Frequency
K-1	Tech Literacy/Digital Citizenship <ul style="list-style-type: none"> • Use Appropriate Terminology • Understand Passwords & Purpose for Security • Work Respectfully and Responsibly with Others while Using Technology Applications <ul style="list-style-type: none"> • Operate Appropriate Computing Systems • Follow Step-by-Step Instructions (algorithms) to Complete Tasks • Collect and Present Data • Identify and Describe Patterns 	Integrated		2022-23	At Teacher and Team Discretion
2-4	Tech Literacy/Digital Citizenship <ul style="list-style-type: none"> • Use Appropriate Terminology • Understand Passwords & Purpose for Security and Keep Login Information Private • Work Respectfully and Responsibly with Others while Using Technology • Keyboarding/EduTyping Applications <ul style="list-style-type: none"> • Operate Appropriate Computing Systems • Collect, organize, and present data to determine cause-effect, predict outcomes, or communicate ideas • Follow and Create Step-by-Step Instructions (algorithms) to Complete Tasks 	Integrated		2022-23	At Teacher and Team Discretion
2 nd Grade	Computer Science <ul style="list-style-type: none"> • Code.org: CS Fundamentals <ul style="list-style-type: none"> ◦ Course C ◦ Sequencing ◦ Loops ◦ Events ◦ Data 	Standalone		2023-24 & Beyond	Rotational: Every 3 Days
3 rd Grade	Computer Science <ul style="list-style-type: none"> • Code.org: CS Fundamentals <ul style="list-style-type: none"> ◦ Course D ◦ Sequencing ◦ Events ◦ Loops ◦ Conditionals 				
4 th Grade	Computer Science <ul style="list-style-type: none"> • Code.org: CS Fundamentals <ul style="list-style-type: none"> ◦ Course E ◦ Nested Loops ◦ Functions ◦ Conditionals ◦ Impacts of Computing 				

Grade	Curriculum/Content	Format	Standards	Timeline	Frequency
5-6	<p>Tech Literacy/Digital Citizenship</p> <ul style="list-style-type: none"> • CL AUP • Social Media & Cyberbullying • Keyboarding/EduTyping • Email Etiquette • Organizing One-Drive <p>Applications</p> <ul style="list-style-type: none"> • Microsoft <ul style="list-style-type: none"> ○ Outlook ○ Word ○ Powerpoint ○ Excel ○ Teams • Online Apps & Tools <ul style="list-style-type: none"> ○ Canvas ○ NWAEA Online Resources ○ Canva ○ WeVideo ○ G Suite <p>Interdisciplinary Units</p> <ul style="list-style-type: none"> • ELA • Math • Science • Social Studies 	Integrated		2022-23	Daily
5 th Grade	<p>Computer Science Activities</p> <ul style="list-style-type: none"> • Code.org: CS Fundamentals <ul style="list-style-type: none"> ○ Course F ○ Variables ○ Loops ○ Data & Simulations • Scratch • Microbits 	Standalone		2022-23	2022-23
6 th Grade	<ul style="list-style-type: none"> • Code.org: CS Discoveries <ul style="list-style-type: none"> ○ Problem Solving & Computing ○ Web Development • Python: Turtle Graphics • Raspberry Pie 				

Grade	Curriculum/Content	Format	Standards	Timeline	Frequency
7-8	<p>Tech Literacy/Digital Citizenship</p> <ul style="list-style-type: none"> • CL AUP • Social Media & Cyberbullying • Keyboarding/EduTyping • Email Etiquette • Organizing One-Drive <p>Applications</p> <ul style="list-style-type: none"> • Microsoft <ul style="list-style-type: none"> ○ Outlook ○ Word ○ Powerpoint ○ Excel ○ Teams • Online Apps & Tools <ul style="list-style-type: none"> ○ Canvas ○ NWAEA Online Resources ○ WeVideo ○ Canva ○ Online Citations ○ G Suite ○ Adobe Photoshop ○ iMovie ○ GarageBand ○ ComicLife <p>Interdisciplinary Units</p> <ul style="list-style-type: none"> • ELA • Math • Science • Social Studies 	Integrated		2022-23	Daily
7 th Grade	<p>Computer Science Activities</p> <ul style="list-style-type: none"> • Code.org: CS Discoveries <ul style="list-style-type: none"> ○ Interactive Animations & Games ○ Design Process ○ Data & Society • Lenix: Raspberry Pie • Block Coding: Spheros • Punch: Home Design 	Standalone		2022-23	Daily
8 th Grade	<ul style="list-style-type: none"> • Code.org: CS Discoveries <ul style="list-style-type: none"> ○ Physical Computing ○ AI & Machine Learning • HTLM Coding • Website Development • TinkerCAD: 3D Printer • Codou: Game Design 				

Grade Level	Curriculum/Content	Format	Standards	Timeline	Frequency
9-12	Course 1: Computer Science Principals <ul style="list-style-type: none"> Digital Information The Internet Intro to App Design Variable, Conditionals & Functions Lists, Loops & Traversals Algorithms Parameters, Returns & Libraries AP Performance Task Data Cybersecurity & Global Impacts 	Standalone Elective		2022-23	Daily 2 Semesters
	Course 2: Computer Science Applications <ul style="list-style-type: none"> Creative Development Data Algorithms & Programming Computer Systems & Networks Impact of Computing 	Standalone Elective		2022-23	Daily 2 Semesters
	May Term Offerings <ul style="list-style-type: none"> Determined based upon student interest and desires 	Elective		May 2023	Daily
	Northwest Iowa Community College Dual Credit <ul style="list-style-type: none"> CSC 110: Intro to Computers NET 114: Foundation of Info Tech CIS 121: Intro to Programming Logic NCC Programs <ul style="list-style-type: none"> Help Desk Technician Networking & Security Programming 	Online with Central Lyon Teacher Support		2022-23	Daily 1 Semester

Personnel to Support Computer Science

- District-level
 - Brent Jorth, Superintendent
 - Curtis Eben, Director of Technology
 - Geoff Kruse, Technology Administrator
- Building-level
 - Elementary
 - Steve Harman, principal
 - Eric Arnold, 5th & 6th Grade Teacher
 - Classroom, Grade Level Teachers
 - Secondary
 - Jason Engleman, principal
 - Jessica Harman, counselor
 - Sam Kruse, 7th & 8th Grade Teacher
 - Jarod DeBey, High School Teacher
 - Classroom Teachers

Budget: Annual Allocation

- Staffing: \$356,000
 - Teaching Staff (2.5 FTE): \$184,000
 - District Staff (2.0 FTE): \$172,000
- Equipment, Supplies & Subscriptions: \$150,000
 - 1:1 Computing Devices: \$112,250
 - 3-year average from 2019-20, 20-21, and 21-23
 - 9-12th Grade: Dell Laptops: \$50,000
 - PS-8th Grade: Google Chromebooks: \$42,000
 - Staff: Dell Laptops: \$20,250
 - Network Infrastructure: \$26,125
 - 3-year average from 2019-20, 20-21, and 21-23
 - Annual or One-Time Licenses
 - Code.org Subscriptions: \$0.00
 - 2022-23: \$10,000
 - iMac Mini (4 @ \$900): \$3,600
 - Adobe Photoshop (site license): \$2,500
 - 3D Printer: \$2,000
 - Doodler Pro 3D Pen: \$800
 - Sepheros (block coding): \$200
 - Animationish (digital design): \$200
 - Stencyl (game design): \$150
 - Frames 6 (animation): \$125
 - Punch! (CAD design): \$125
 - Crazy Talk (avatar creation): \$125
 - Ozobot (block coding): \$100
 - Arduino (java coding): \$25
 - Kodu Controller (game design): \$25
 - 2023-24 & Beyond: \$2,500 annual upgrades and program improvements
- Professional Development: \$5,500
 - Iowa Technology & Education Connection (ITEC) Conference (April): \$2,500
 - or
 - Technology & Innovation in Education (TIE) Conference (April): \$1,500
 - Brainstorm Educational Technology Conference (March): \$1,500
 - Northwest AEA Regional Professional Learning (Quarterly): \$1,500
 - GenCyber Teachers Camp, Dakota State University (June): Free

Partners

- Community
 - Avera Medical Group: Merrill Pioneer Hospital
 - Central Lyon School Foundation
 - City of Rock Rapids
 - DGR
 - Frontier Bank & Frontier Insurance & Real Estate
 - Lyon County Riverboard Foundation
 - Premier Bank
 - Rock Rapids Chamber and Development Group
 - Sanford Health: Rock Rapids Clinic
- Professional Learning Partners
 - Northwest Area Education Association (NWAEA)
 - Iowa Department of Education (IDOE)
 - Black Hills Special Services Cooperative (BHSSC)
 - Dakota State University (DSU)
 - Wisconsin Educational Technology Leaders (WETL)
- Higher Education
 - Northwest Iowa Community College (NCC): Sheldon, Iowa
 - Dakota State University (DSU): Madison, South Dakota
- Statewide
 - Joel Bundt, MOC-FV Computer Science Instructor
 - Tyler Jungers, NWAEA Computer Science Education Consultant

District Computer Science Point of Contact

Brent Jorth
Superintendent
bjorth@centrallyon.org
712-472-2664



January 24, 2022

House File 2629 – Updated Computer Science Instruction and Requirements

Introduction

On June 29, 2020, Governor Reynolds signed [House File \(HF\) 2629](#) into law. HF 2629 amended existing law, creating several new requirements for kindergarten to 12th grade (K-12) computer science instruction. With that, the purpose of this guidance is to summarize what is required, optional and permitted for school districts and accredited nonpublic schools related to computer science instruction.

Definitions

COMPUTER SCIENCE

Computer science is the “study of computers and algorithmic processes, including their principles, their hardware and software designs, their applications, and their impact on society” ([Tucker et al., 2003, p. 6](#)). It means learning how to create new technologies rather than simply using them. Computer science is understanding how and why technologies work, exploring whether and how technology could solve real-life problems, investigating procedures, creating solutions and learning about computing systems, programming, data, networks and the effects on society and the individual.

HIGH-QUALITY

High-quality means that computer science instruction is aligned to Iowa’s computer science standards. At the high school level, the Iowa Department of Education (Department) highly recommends that a “high-quality” computer science course be one that fits into one of [Iowa’s high-quality computer science School Courses for the Exchange of Data \(SCED\) codes](#). These courses were selected for their alignment to Iowa’s computer science standards.

Requirements

HF 2629 established several new requirements for districts and accredited nonpublic schools regarding computer science instruction. These requirements, which are expanded on in the following sections, include:

- All public school districts and accredited nonpublic schools must develop and implement a high quality (i.e., standards-aligned) K-12 computer science plan by July 1, 2022 (281—IAC 12.11(4));
- Elementary schools (grades 1-6) must provide high-quality computer science instruction in at least one grade level beginning July 1, 2023 (Iowa Code § 256.11(3));
- Middle schools (grades 7-8) must provide high-quality computer science instruction in seventh or eighth grade beginning July 1, 2023 (Iowa Code § 256.11(4)); and
- High schools (grades 9-12) must offer at least one high-quality one-semester course beginning July 1, 2022 (Iowa Code § 256.11(5)“f”).

Required K-12 Computer Science Plan (281—IAC 12.11(4))

All districts and accredited nonpublic schools must develop and implement a K-12 computer science plan by July 1, 2022. This includes accredited nonpublic K-6 and K-8 schools not affiliated with a high school, but it is a local decision about whether feeder schools work together. The K-12 computer science plan must:

- Incorporate the standards for high-quality computer science instruction by aligning to the Iowa Computer Science Standards (281—IAC 12.11(4)) and

Iowa Department of Education guidance should be viewed as advisory unless it's specifically authorized by state statute, according to Iowa Code section 256.9A. This does not apply to administrative rules, declaratory orders, or materials required by federal law or courts.

- Be confirmed with a Comprehensive School Improvement Plan (CSIP) assurance in the Consolidated Accountability and Support Application (CASA) no later than July 1, 2022.

PLANNING, OPTIONAL TEMPLATES AND POSTING OF PLANS

SCRIPT workshops are available through Iowa AEAs to help Iowa school districts and accredited nonpublic schools with the development of their K-12 computer science planning. SCRIPT Workshop Grants have been established through the Department to support costs for substitutes or stipends to attend a workshop until all allocated funds have been accounted for.

An optional K-12 computer science plan template found on the Department website can assist with implementation plans in areas of timeline, pathways, sequencing and scheduling.

In addition, the Department encourages districts and accredited nonpublic schools to post their K-12 computer science plan to their website so that students, parents, employers and other community members are aware of it.

Required Instruction for Grades 1-12

HF 2629 requires the following computer science instruction:

- **Grades one through six:** Computer science instruction incorporating the standards must be offered in at least one grade level commencing with the school year beginning July 1, 2023 (Iowa Code § 256.11(3));
- **Grades seven and eight:** Computer science instruction incorporating the standards must be offered in at least one of these two grade levels commencing with the school year beginning July 1, 2023 (Iowa Code § 256.11(4)); and
- **Grades nine through 12:** One-half unit of computer science incorporating the standards commencing with the school year beginning July 1, 2022 must be offered and taught (Iowa Code § 256.11(5)"I"). The Department highly recommends that instruction is offered in courses that fit into Iowa's SCED codes.

Frequently Asked Questions

1. May a concurrent enrollment course be used to meet the one-half unit computer science requirement for offer-and-teach?

No. A concurrent enrollment course may not be used to meet the one-half unit of computer science required to be offered and taught by July 1, 2022, but it can be used for other computer science courses beyond the requirement (Iowa Code § 257.11(3)"c"). For additional information regarding the requirements of offer-and-teach, see the offer-and-teach guidance.

2. Can the required computer science course be a Career and Technical Education (CTE) class?

Yes. A computer science course may be housed within a CTE program and/or taught by a CTE educator. However, a computer science course offered within the area of CTE must meet the following requirements and conditions:

- The course may not be used to meet both the CTE program sequence unit reporting and the 0.5 unit computer science requirement.
- The course must be offered "on campus" and not through concurrent enrollment.
- The course must align to and address as many of Iowa's Computer Science standards as is grade and content appropriate.
- The course must align to SCED codes presented for high-quality computer science courses as found on the Department's website.



Central Lyon Community School

Excellence. Integrity. Empowered.

MEMO

TO: Central Lyon Board of Education

FROM: Brent Jorth, Superintendent

DATE: May 16, 2022

RE: Preliminary ISASP Results

Preliminary Iowa Statewide Assessment of Student Progress (ISASP) results have been received. While Central Lyon does not have statewide comparable information, individual student scores have been received. We continue to compile data and hope to provide students and families their individual data with their year-end report cards.

The following observations have been concluded:

- Reading & Language Arts scores continue to improve.
 - 87% of all students are Proficient – up from 76% in 2019
 - 22% of 3rd & 4th grade students scored in the Advanced category – up from 8% in 2019
- Science scores continue to improve
 - Remember – only 5th, 8th & 10th grade students take the science test.
 - 83% of students are Proficient – up from 65% in 2019
 - 8th grade students improved 25% from 2019 to 2022, 52% in 2019 to 77% Proficient in 2022
- Math scores declined for the second straight year
 - 77% of all students are Proficient – down from 81% in 2019
 - High school students scored the best, 82% of 9th-11th grade students were Proficient

Preliminary ISASP Data

April 29, 2022

		Grade	Students	ELA			Math			Science		
				Advanced	Proficient	Not Proficient	Advanced	Proficient	Not Proficient	Advanced	Proficient	Not Proficient
Class of 2023	2022	11	59	19%	86%	14%	25%	83%	17%			
Class of 2023	2021	10	54	15%	89%	11%	15%	81%	19%	7%	78%	22%
Class of 2023	2020	9	-	Test Not Administered - COVID								
Class of 2023	2019	8	57	7%	81%	19%	18%	88%	12%	7%	60%	40%
Class of 2024	2022	10	59	12%	88%	12%	7%	80%	20%	17%	80%	20%
Class of 2024	2021	9	63	8%	78%	22%	6%	73%	27%			
Class of 2024	2020	8	-	Test Not Administered - COVID								
Class of 2024	2019	7	67	7%	69%	31%	6%	81%	19%			
Class of 2025	2022	9	60	8%	83%	17%	20%	83%	17%			
Class of 2025	2021	8	61	10%	87%	13%	20%	90%	10%	25%	75%	25%
Class of 2025	2020	7	-	Test Not Administered - COVID								
Class of 2025	2019	6	62	5%	69%	31%	15%	82%	18%			
Class of 2026	2022	8	52	8%	92%	8%	8%	83%	17%	13%	77%	23%
Class of 2026	2021	7	54	4%	83%	17%	7%	76%	24%			
Class of 2026	2020	6	-	Test Not Administered - COVID								
Class of 2026	2019	5	56	5%	68%	32%	11%	79%	21%	4%	52%	48%
Class of 2027	2022	7	64	11%	77%	23%	6%	75%	25%			
Class of 2027	2021	6	58	19%	91%	9%	9%	74%	24%			
Class of 2027	2020	5	-	Test Not Administered - COVID								
Class of 2027	2019	4	60	8%	77%	23%	10%	78%	22%			
Class of 2028	2022	6	61	16%	93%	7%	3%	62%	38%			
Class of 2028	2021	5	60	13%	78%	22%	22%	82%	18%	2%	57%	43%
Class of 2028	2020	4	-	Test Not Administered - COVID								
Class of 2028	2019	3	59	7%	71%	29%	15%	71%	29%			
Class of 2029	2022	5	55	16%	93%	7%	27%	84%	16%	5%	87%	13%
Class of 2029	2021	4	54	20%	91%	9%	17%	81%	19%			
Class of 2029	2020	3	-	Test Not Administered - COVID								
Class of 2030	2022	4	56	20%	84%	16%	7%	75%	25%			
Class of 2030	2021	3	52	15%	83%	17%	17%	83%	17%			
Class of 2031	2022	3	40	25%	93%	8%	28%	73%	28%			
High School	2022	9-11	178	13%	86%	14%	17%	82%	18%	17%	80%	20%
High School	2021	9-11	166	11%	82%	18%	12%	77%	23%	7%	78%	22%
High School	2020	9-11	-	-	-	-	-	-	-	-	-	-
High School	2019	9-11	164	8%	85%	15%	14%	84%	16%	9%	84%	16%
Middle School	2022	5-8	232	13%	88%	12%	11%	75%	25%	9%	82%	18%
Middle School	2021	5-8	233	12%	81%	15%	15%	80%	19%	12%	70%	30%
Middle School	2020	5-8	-	-	-	-	-	-	-	-	-	-
Middle School	2019	5-8	242	6%	71%	29%	12%	82%	18%	5%	56%	44%
Elementary	2022	3 & 4	96	22%	88%	13%	16%	74%	26%	-	-	-
Elementary	2021	3 & 4	106	18%	87%	13%	17%	82%	18%	-	-	-
Elementary	2020	3 & 4	-	-	-	-	-	-	-	-	-	-
Elementary	2019	3 & 4	119	8%	74%	26%	13%	75%	25%	-	-	-
Total	2022	3-11	506	15%	87%	13%	14%	77%	23%	11%	83%	17%
Total	2021	3-11	505	13%	82%	16%	14%	79%	20%	10%	73%	27%
Total	2020	3-11	-	-	-	-	-	-	-	-	-	-
Total	2019	3-11	525	7%	76%	24%	13%	81%	19%	6%	65%	35%



Central Lyon Community School

Excellence. Integrity. Empowered.

To: Central Lyon School Board
From: Brent Jorth, Superintendent
Date: May 13, 2022
RE: ESSER III Plan

Revised May 13, 2022

ESSER III Funding: \$668,209

	FY21	FY22	FY23	Total
Salaries				
Counselors, distance learning, COVID19	\$ 11,663	\$ 139,876	\$ 135,676	\$ 287,215
HERO Pay: COVID-19 Retention Payments		41,500	89,100	\$ 130,600
Summer School & After School Staff	3,776	19,738	20,000	\$ 43,515
				Salaries Subtotal \$ 461,330
Curriculum				
Science: K-8 Adoption		61,236		\$ 61,236
ELA: 9-12 Additions		2,439		\$ 2,439
Social Studies: 8-10 US & World History		31,000		\$ 31,000
Math: K-12 Adoption			75,000	\$ 75,000
Classroom Interventions: PS-12th Grade	10,447	17,676	9,081	\$ 37,204
				Curriculum Subtotal \$ 206,879
Total				
	FY21	FY22	FY23	Total
	25,887	313,466	328,857	\$ 668,209

ESSER III Funding: \$668,209

	FY21	FY22	FY23	Total
Salaries				
Counselors, distance learning, COVID19	\$ 11,663	\$ 139,876	\$ 135,676	\$ 287,215
Teaching - Class of 2032 (class size reduction)		64,201	86,480	\$ 150,681
Summer School & After School Staff	3,776	19,738	20,000	\$ 43,515
				Salaries Subtotal \$ 481,411
Curriculum				
Science: K-8 Adoption		61,236		\$ 61,236
ELA: 9-12 Additions		2,439		\$ 2,439
Math: K-12 Adoption			75,000	\$ 75,000
Classroom Interventions: PS-12th Grade	10,447	17,676	20,000	\$ 48,123
				Curriculum Subtotal \$ 186,798
Total	FY21	FY22	FY23	Total
	25,887	305,167	337,156	\$ 668,209.27

Approved August 2021

ESSER III Funding: \$668,209

	FY21	FY22	FY23	Total
Salaries				
Counseling - 2 staff members		\$ 139,875	\$ 143,500	\$ 283,375
Teaching - Class of 2032 (class size reduction)		86,475	64,200	\$ 150,675
Summer School & After School Staff	10,000	10,000	10,000	\$ 30,000
				Salaries Subtotal \$ 464,050
Curriculum				
Science: K-8 Adoption		60,000		\$ 60,000
Math: K-12 Adoption			75,000	\$ 75,000
Classroom Interventions: PS-12th Grade		35,000	35,000	\$ 70,000
				Curriculum Subtotal \$ 205,000
Total	FY21	FY22	FY23	Total
	70,000	271,350	327,700	\$ 669,050.00

WAAGMEESTER LAW OFFICE, P.L.C.

Randy L. Waagmeester*
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May 10, 2022
Dictated May 9, 2022

Brent Jorth
Central Lyon Superintendent
Central Lyon Community Schools
1010 S. Greene Street
P.O. Box 471
Rock Rapids, IA 51246
Via email: bjorth@centrallyon.org

RE: Proposed Land Swap with Rock Rapids Area Development Corporation

Dear Mr. Jorth:

Recently you and I had a meeting with Mr. Micah Freese, Rock Rapids Development Director. We discussed details for a possible land swap between Central Lyon Community School, and the Rock Rapids Area Development Corporation. The Rock Rapids Development Corporation desires to own the parcel of land located on the “hairpin” north of Rock Rapids, currently utilized for FFA purposes. Micah Freese explained that the Development Corporation is willing to trade a parcel containing 2.1 acres which is located directly south of the parcel currently utilized by the FFA chapter. The parcel utilized by the FFA contains approximately 1.3 acres. Accordingly, the school district would end up with more real estate following the trade.

My original notes indicate that the Rock Rapids Area Development Corporation is willing to pay all of the land surveying fees, and all of the legal fees in connection with this “the land swap” transaction. Is that your understanding? Also, during our meeting, Micah Freese indicated that he would contact Rock Rapids City Administrator Jordan Korthals to determine the exact “zoning status” for both parcels of real estate involved in this proposed swap? The school district wants assurance that the FFA chapter can continue with similar activities as the FFA chapter has engaged in in the past, at the new location?

You asked if it would be necessary for the school district to hold a “public hearing” concerning this proposed real estate transaction? I reviewed Iowa Code Section 297.22 “power to sell, lease, or dispose of property – tax”. I also contacted the Iowa Association of School Boards and asked for their input? I have concluded, that the safest course of action would be for the school district to in fact conduct a “public hearing” regarding this proposed real estate swap. Iowa Code 297.22 (1) (c):



Brent Jorth
May 10, 2022
Dictated May 9, 2022
Page 2

Before the Board of Directors may sell, lease for a period in excess of one year, or dispose of any property belonging to the school, the board shall hold a public hearing on the proposal. The board shall set forth its proposal in a resolution and shall publish notice of the time and place of the public hearing on the resolution. The notice shall also describe the property. A locally known address for real estate may be substituted for a legal description for real property contained in the resolution. The board shall publish notice of the time and place of the public hearing in the same manner as required in section 24.9. After the public hearing, the board may make a final determination on the proposal contained in the resolution.

Later language included in that statute might indicate that we could proceed forward without a Formal Public Hearing, however, to be safe, I think it is wise to publish notice in the paper and hold a public Hearing! So, I believe the next step is to draft a proposed **RESOLUTION** which describes the proposed transaction and include a copy of that proposed **RESOLUTION** with the notice published in the newspaper stating the time, date, and place for the public Hearing.

Micah Freese provided us with aerial photos of the 2 parcels of real estate. However, we need a definite legal description for each parcel involved? It appears that DGR Engineering prepared a survey in August 2021 for Tract 1 containing 2.02 acres net and Tract 2 containing 1.15 acres total. Perhaps I can ask surveyor Tim Laleman to provide a written "legal description" for each of those parcels? I am sending a copy this letter to Micah Freese for his information. Thank you. Best regards.

Sincerely,

WAAGMEESTER LAW OFFICE, P.L.C.

BY: *Randy Waagmeester*

Randy L. Waagmeester

RLW/np

Memorandum

To: Board of Education
From: Jackie Wells
Date: May 16, 2022
Re: Budget Amendment Approval

During the budget year, district limits on spending are the expenditures on lines 23, 31A, 32 and 53A of the Adopted Budget Summary originally published and approved. District can exceed the certified limits by amending the budget by May 31st of the current budget year.

I recommend the district amend its budget for instruction, support services, noninstructional programs and total expenditures due to Governor Reynolds' pandemic retention bonuses, state co-curricular successes, capital outlay and house project demands.

All publication and hearing requirements have been met.

NOTICE OF PUBLIC HEARING • AMENDMENT OF CURRENT BUDGET			
CENTRAL LYON School District Fiscal Year July 1, 2021 - June 30, 2022			
The CENTRAL LYON School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022. Meeting Date/Time: 5/16/2022 06:35 PM Contact: JACKIE WELLS Phone: (712) 472-2654 ext. 303			
Meeting Location: CENTRAL LYON SCHOOL DISTRICT BOARD ROOM 1010 S GREENE STREET ROCK RAPIDS IA 51246			
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.			
EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Reason Amendment
Instruction	7,441,000	250,000	7,691,000 GOV. RETENTION BONUSES, STATE CO-CURRICULAR SUCCESSES, CAPITAL OUTLAY
Total Support Services	3,457,250	100,000	3,557,250 GOV. RETENTION BONUSES
Noninstructional Programs	435,000	50,000	485,000 HOUSE PROJECT, SUPPLY CHAIN ISSUES
Total Other Expenditures	1,148,106	0	1,148,106
Total	12,481,356	400,000	12,881,356



Central Lyon Community School

Excellence. Integrity. Empowered.

MEMO

TO: Central Lyon Board of Education

FROM: Brent Jorth, Superintendent

DATE: May 13, 2022

RE: Leadership Salaries Settlement

The Personnel Committee met multiple times during the months of April and May to discuss leadership team wages and how to reward and retain staff for their work with students. It is recommended the following increases and retention payments are approved.

Settlement with Leadership Team

- 3.53% increase for each leader
 - Increase to General Fund and reoccurring salaries: \$29,812
- Retention Payments
 - May 2022
 - \$1,000 bonus per leader
 - Total: \$11,000
 - September 2022
 - One-time retention payment to be paid on 5/2/22 for a maximum of \$1,000
 - \$250 per year of service for 2019-20, 20-21, 21-22 & 22-23
 - Maximum of \$1,000 per leader
 - Not paid if not employed by Central Lyon in September 2022
 - Estimated cost of September retention payment: \$10,500