

CENTRAL LYON COMMUNITY SCHOOL DISTRICT
Regular Board Meeting 7:00 P.M.
Monday, October 9, 2017
Central Lyon Board Room

Page Number

| | | |
|--------------|--|-------|
| I. | Call to Order | |
| | Roll Call | |
| | Pledge of Allegiance | |
| II. | Approval of: | |
| | A. Agenda | 1 |
| | B. Minutes of Past Meetings | 2-3 |
| | C. Financial Report | 4-11 |
| | D. Summary List of Bills | 12-22 |
| III. | Recognition/Congratulations to Staff, Students, and Community | |
| IV. | Communications | |
| | A. Public Participation on Non-Agenda Items | |
| | B. Correspondence | |
| V. | Reports | |
| | A. Bill Allen, Jamie Schar, District Survey Data Analysis | |
| | B. Principals | |
| | 1. Iowa Core Curriculum | |
| | 2. Other Principal Reports | |
| | E. Board Members | |
| | F. Superintendent | |
| | 1. SIAC Committee | 23-24 |
| | G. Other | |
| | 1. Title I Report | |
| | 2. Discussion Regarding Information on: Special Ed, Title I, 504 Plans | |
| | Reading Coordinator, ELL, TAG, Outside Competitions, | |
| | Enrichment Programs etc. | |
| VI. | Old Business | |
| VII. | New Business | |
| | A. Consider NASA Trip | 25 |
| VIII. | Personnel | |
| | A. Resignation | |
| | B. Hiring | |
| | 1. After School Program Teacher | 26 |
| | 2. After School Program Paraprofessionals | |
| IX. | Announcements/Dates to Remember | |
| | • Parent/Teacher Conferences – Oct 30 & Nov. 2 | |
| | • Monday, November 13 - Regular Board Meeting, 7:00 PM | |
| | • IASB Annual Convention, Nov. 15-17, 2017 | |
| X. | Adjournment | |

CENTRAL LYON BOARD MINUTES
September 18, 2017

The Central Lyon Board of Directors met in regular session in the Board Room of the Central Lyon Community School at 7:00 P.M. with the following members present:, President David Jans, Vice President Scott Postma and Directors Keri Davis, Andy Koob and Joel De Wit, Superintendent/HS Principal Dave Ackerman and Board Secretary Jackie Wells. Other individuals present were Elementary Principal Steve Harman, High School Principal/AD Jason Engleman, Jessica Jensen, Sara Groen, Jaci Van Veldhuizen, Connie Boeve, Josh Rockhill, Kolten Bus, Reese Borman, Braden Schulte, Elizabeth Huyser, Dana Kruse, Hailey Borman, and Devin Miller.

The meeting was called to order at 7:00 P.M.

Postma moved to approve the agenda with an additional list of bills under Retiring Board, and Koob seconded, carried 4-0.

Koob moved to approve the minutes from the August 14, 2017 regular meeting with the addition of the word "baseball" under recognition; Postma seconded, carried 4-0.

Director De Wit arrived at 7:04 P.M.

Davis moved to approve the financial report through 8/31/17 with additional clarification requested from President Jans regarding the cash balance, payables, and receivables and GAAP accounting; Postma seconded, carried 5-0.

Koob moved to approve the summary list of bills; De Wit seconded, carried 5-0.

In recognition, Jill Christensen, Ginger Rasmussen, Melissa Van Holland and Karen Van Wyhe were recognized for their donation of materials and time to the salsa project. Brian and Sherry Baker were thanked for their donation to the district. The Middle School Marching Band was recognized for its recent appearance and success at the Worthington King Turkey Days.

In correspondence, Mr. Engleman reviewed information from the Iowa High School Athletic Association.

Board Secretary Jackie Wells reviewed the official report of the voters on the board election.

De Wit moved to conclude the activities of the retiring school board and adjourn at 7:32 P.M.; Postma seconded, carried 5-0.

The meeting of the new board was called to order at 7:33 P.M with the following members present: President David Jans, Vice President Scott Postma and Directors Keri Davis, Andy Koob and Joel De Wit, Superintendent/HS Principal Dave Ackerman and Board Secretary Jackie Wells. Other individuals present were Elementary Principal Steve Harman, High School Principal/AD Jason Engleman, Jessica Jensen, Sara Groen, Jaci Van Veldhuizen, Connie Boeve, Josh Rockhill, Kolten Bus, Reese Borman, Braden Schulte, Elizabeth Huyser, Dana Kruse, Hailey Borman, and Devin Miller.

Superintendent David Ackerman asked for nominations for President and Vice President. Postma nominated Jans for President and Davis seconded, carried 5-0. Postma nominated Koob

for Vice President; De Wit seconded; carried 5-0. The oath of office was administered to David Jans as President and Andy Koob as Vice President. Nominations ceased with the aforementioned officer positions. The oath of office was administered to newly elected board members, Scott Postma and Keri Davis.

Koob moved to approve the Written Rules and Procedures that are to be followed in conducting board meetings and regular scheduled board meeting will take place the second Monday of each month at 7:00 P.M. in the Central Lyon Board Room unless otherwise noted. Postma seconded, carried 5-0.

The following appointments and committees were made: In Personnel, Koob and Postma; Buildings & Grounds/Transportation, De Wit and Davis; Policy, Koob and De Wit; Budget, Jans and Davis; Sharing, Postma and De Wit. David Jans will serve as the Delegate to represent Central Lyon the upcoming Delegate Assembly. David Jans will serve on the Lyon County Assessors' Board. Andy Koob will serve as the board representative for the Central Lyon Foundation.

In reports, the administrators reviewed ACT test results, Iowa Core Curriculum, enrollment information and projections, the digital video board and YouTube capabilities, playground completion, a "We Can" fundraiser and a letter of support for the Conservation/Education Center at Lake Pahoja.

Sara Groen and Jaci Van Veldhuizen presented information on PBIS – Positive Behavior Interventions and Supports.

Superintendent Ackerman reviewed grant awards and expenses associated with writing, Early Retirement analysis, ALICE training, the district report card link at www.centrallyon.org, building & ground maintenance schedules, potential future facility updates, revenue bond repayment options and the School Improvement Advisory Committee agenda.

In new business, Davis moved to approve the horizontal lane advancements for teachers who have fulfilled the necessary requirements; De Wit seconded, carried 5-0.

De Wit moved to approve the affirmative action, Title IX and Section 504 Coordinator as Mr. Ackerman and Koob seconded, carried 5-0.

Koob moved to approve Allowable Growth & Supplemental Aid for LEP Allowable Costs in the amount of \$15,142.98 AND the district Special Education deficit in the amount of \$177,145.26 and Postma seconded, carried 5-0.

De Wit moved to approve the FFA National trip to Indianapolis, IN for an advisor and 10 students and Davis seconded, carried 5-0.

In personnel, Postma moved to approve the resignation of Hailey Clauson, Paraprofessional. Koob seconded, carried 5-0.

Koob moved to approve the hiring of Emily Holtgrewe, Paraprofessional, Amanda Huisman, Paraprofessional and Tara Lyle, Paraprofessional; De Wit seconded, carried 5-0. Postma moved to approve the hiring of Kirby Wahlstrom, Housekeeping and Myriah Fastert, Part-time Food Service and De Wit seconded, carried 5-0. Postma moved to approve Ann Langholdt, TLC Mentor and Barb Foltz, Long-term substitute for Kindergarten and Davis seconded, carried 5-0.

The next regular board meeting will be at 7:00 P.M. on Monday, October 9, 2017 in the Central Lyon board room.

Davis moved to adjourn at 9:32 P.M. and De Wit seconded, carried 5-0.

Central Lyon Community School
Activity & Proprietary Funds
September, 2017

| Activity Fund | Hot Lunch Fund | FFA Farm Fund | Split Funding |
|------------------------|----------------|---------------|---------------|
| Opening Balance | \$183,945.78 | \$9,465.26 | \$116,699.38 |
| Activities | | | |
| Sales | \$0.00 | \$0.00 | \$0.00 |
| Health Insurance/Split | \$21,121.24 | \$0.00 | \$0.00 |
| Misc | \$0.00 | \$0.00 | \$49,779.00 |
| | | | \$0.00 |
| Total Revenues | \$21,121.24 | \$0.00 | \$49,779.00 |
| Salaries | | | |
| Benefits | \$8,341.62 | \$0.00 | \$0.00 |
| Health Insurance/Split | \$1,383.05 | \$0.00 | \$0.00 |
| Misc | \$0.00 | \$0.00 | \$1,417.98 |
| Payroll Payables | \$19,292.11 | \$71.08 | \$0.00 |
| | \$22,171.12 | \$0.00 | \$0.00 |
| Total Expenditures | \$51,187.90 | \$71.08 | \$1,417.98 |
| Cash Balance | \$153,879.12 | \$9,394.18 | \$165,060.40 |
| Checking | | | |
| Frontier Bank | \$153,879.12 | \$9,394.18 | \$165,060.40 |
| USBank | \$0.00 | \$0.00 | \$0.00 |
| Premier Bank | \$0.00 | \$0.00 | \$0.00 |
| Deposit Balance | \$153,879.12 | \$9,394.18 | \$165,060.40 |

Jackie Wells Jackie Wells, SBO

Central Lyon Community School
Special Revenue Funds YTD
September, 2017

| Management | Physical Plant & Equipment Levy | Playground & Recreational Equipment Levy | School Infrastructure Local Option Sales Tax | Debt Service |
|---------------------------|---------------------------------|--|--|---------------------|
| Opening Balance | \$130,126.13 | \$313,412.11 | \$116,422.65 | \$1,720,706.04 |
| Taxes YTD | \$29,396.16 | Taxes YTD | \$5,601.61 | Taxes YTD |
| Misc. Income | \$12,226.11 | Board Approved | | |
| | | Voter Approved | | |
| Interest YTD | \$11.39 | Interest YTD | \$30.14 | Interest YTD |
| | | Miscellaneous | \$14,000.00 | SILO/PPEL Transfers |
| | | Fund Transfer | | \$265,995.00 |
| Early Retirement | \$78,000.00 | Equipment | | |
| District Insurance Policy | \$99,901.50 | Building/Land Repairs | \$227,547.50 | Interest |
| Workman's Comp | \$0.00 | Other Repairs | \$270,324.69 | Principal |
| Unemployment | \$0.00 | | \$180,066.52 | Fees |
| Payables | \$0.00 | Payables | | Transfers Out |
| Receivables | \$0.00 | Receivables | \$0.00 | Payables |
| | | | \$0.00 | Receivables |
| Cash Balance | -\$6,141.71 | \$274,754.23 | \$1,173,439.73 | \$0.00 |
| Checking | -\$7,016.00 | \$67,918.69 | \$3,649.18 | \$0.00 |
| Frontier Bank | \$874.29 | \$206,835.54 | \$84,000.00 | \$40,294.33 |
| USBank | \$0.00 | \$0.00 | \$0.00 | \$633,112.33 |
| Premier Bank | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TS/JIT | \$0.00 | \$0.00 | \$500,030.14 | \$0.00 |
| Deposit Balance | -\$6,141.71 | \$274,754.23 | \$2.93 | \$0.00 |
| | | | \$1,173,439.73 | \$0.00 |
| | | | | \$0.22 |

PPEL/SILO Combined

| Date | Description/Comments | Receipts | Disbursements | Balance |
|-----------------|----------------------------|--------------|---------------|----------------|
| Opening Balance | | | | \$2,034,118.15 |
| YTD | Interest, Property Taxes | \$183,593.18 | | \$2,217,711.33 |
| YTD | Revenue Bond P&I | | \$227,547.50 | \$1,990,163.83 |
| YTD | construction service | | \$270,324.69 | \$1,719,839.14 |
| YTD | equipment | | \$264,818.28 | \$1,455,020.86 |
| YTD | building/land improvements | | \$6,826.90 | \$1,448,193.96 |
| YTD | Misc/Other | | \$0.00 | \$1,448,193.96 |
| Cash Balance | | | | \$1,448,193.96 |
| Deposit Balance | | \$183,593.18 | \$769,517.37 | \$1,448,193.96 |

Jackie Wells, SBO

PERL Summary

| | 2008-09 | 2012-13 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Description/Comments | | | | | | | | | | | |
| student activities | 1,800 | 0 | 0 | 1,800 | 1,200 | | | | | | |
| activities equipment | | | | | 1,589 | 10,901 | | | | | |
| grounds maintenance | 315 | 0 | 0 | 570 | | 2,644 | | | | | |
| track improvements | 5,765 | 0 | 0 | 48,710 | | | | | | | |
| playground improvements | 178 | 0 | 0 | | 50,235 | 22,183 | | | | | |
| floor maintenance | | | 0 | 0 | 5,075 | 2,938 | | | | | |
| building improvements | 0 | 0 | 0 | 0 | 58,066 | | | | | | |
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| Total Requirement | 8,058 | 0 | 0 | 51,080 | 116,165 | 38,667 | 0 | 0 | 0 | 0 | 0 |

| Sponsor Name | Amount | Billing Frequency | Paid FY18 | Paid FY19 | Paid FY20 | Paid FY21 | Paid FY22 |
|---|----------|-------------------|--------------|--------------|--------------|--------------|--------------|
| Premier Bank 411 1st Ave Rock Rapids, IA 51246 | \$ 3,000 | Annually | X | | | | |
| Sanford Health PO Box 91110 Sioux Falls, SD 57109-1110 | \$ 3,000 | Annually | X | | | | |
| Pizza Ranch 205 S Union Rock Rapids, IA 51246 | \$ 3,000 | Annually | X | | | | |
| Avera 3900 W Avera Drive Sioux Falls, SD 57108 | \$ 3,000 | Annually | X | | | | |
| Frontier Bank 301 1st Ave Rock Rapids, IA 51246 | \$ 3,000 | Annually | X | | | | |
| DeNoble Austin & Company PC CPAs 111 S Story Street Rock Rapids, IA 51246 | \$ 2,000 | Annually | X | | | | |
| Pepsi Americas Sioux Falls, SD | \$ 2,000 | Annually | X | | | | |

Jackie Wells Jackie Wells, SBO

Jackie Wells Jackie Wells, SBO

| | | TOTAL Casino Fund Balance (within GF cash balance) |
|---------------------------------------|-----------|---|
| Beginning Fund Balance ~ August, 2011 | \$ | - |
| <hr/> | | |
| | Revenue | |
| <u>Received</u> Pymts | | \$1,053,244.14 |
| Total | \$ | 1,053,244.14 |
| Funds Available | \$ | 1,053,244.14 |
| | | |
| Fruit & Veggie Program | \$ | 177,902.44 |
| Backpack Program | \$ | 40,908.46 |
| 1:1 Laptop Initiative | \$ | 390,544.43 |
| School Supplies | \$ | 18,089.54 |
| After Prom & After Grad | \$ | 14,500.00 |
| Other | \$ | 35,249.94 |
| | | |
| Total Expenditures to Date | \$ | 677,194.81 |
| | | |
| Fund Balance | \$ | 376,401.99 |

| PROJECT | carryover from FY17 | FY18 Allocations | FY18 Total | FY18 Expenditures YTD |
|---|------------------------|---------------------|---------------|-----------------------------|
| 1112--ESL | 0.00 | 38,118.08 | 38,118.08 | 3,143.52 |
| 1113--HSAP | 0.00 | 0.00 | 0.00 | 0.00 |
| 1116--AT RISK | 0.00 | 20,085.30 | 20,085.30 | 760.78 |
| 1118 -- TAG (district has a 25% local match) | 0.00 | 62,116.00 | 62,116.00 | 5,577.24 |
| 1119--DROP OUT (district has a 5% local match) | 0.00 | 303,752.00 | 303,752.00 | 28,427.98 |
| 1921--Casino Grant | 343,868.11 | 0.00 | 343,868.11 | 3,801.37 |
| 3116--TLC | 54,303.15 | 245,545.00 | 299,848.15 | 17,945.76 |
| 3117--PRESCHOOL | 242,572.75 | 103,292.00 | 345,864.75 | 12,997.06 |
| 3204--TSS | 3,567.55 | 423,997.00 | 427,564.55 | 38,034.40 |
| 3216--Early Int. | 0.00 | 44,974.00 | 44,974.00 | 6,878.11 |
| 3221--Non-Public Trans. | 0.00 | 0.00 | 0.00 | 0.00 |
| 3342--Early Literacy | 26,841.05 | 0.00 | 26,841.05 | 536.80 |
| 3261--Voc. Ed | 0.00 | 0.00 | 0.00 | 0.00 |
| 3373--IA CORE | 55,873.49 | 0.00 | 55,873.49 | 0.00 |
| 3376--TQ Prof.Dev. | 36,254.90 | 48,868.00 | 85,122.90 | 35,554.95 |
| 4501--TITLE I | 0.00 | 78,629.00 | 78,629.00 | 16,591.69 |
| 4521--PART B VIA NWAEA | 0.00 | 38,089.00 | 38,089.00 | 0.00 |
| 4531--Carl Perkins | 0.00 | 6,002.00 | 6,002.00 | 0.00 |
| 4579--Art Grant | 0.00 | 1,000.00 | 1,000.00 | 955.00 |
| 4634--MEDICAID | 0.00 | 0.00 | 0.00 | 0.00 |
| 4643--TITLE IIA, Class Size | 0.00 | 17,058.27 | 17,058.27 | 4,504.36 |

| | |
|--------------------------|---------------------|
| local | 424,071.38 |
| state | 866,676.00 |
| federal | <u>140,778.27</u> |
| TOTAL Allocations | 1,431,525.65 |

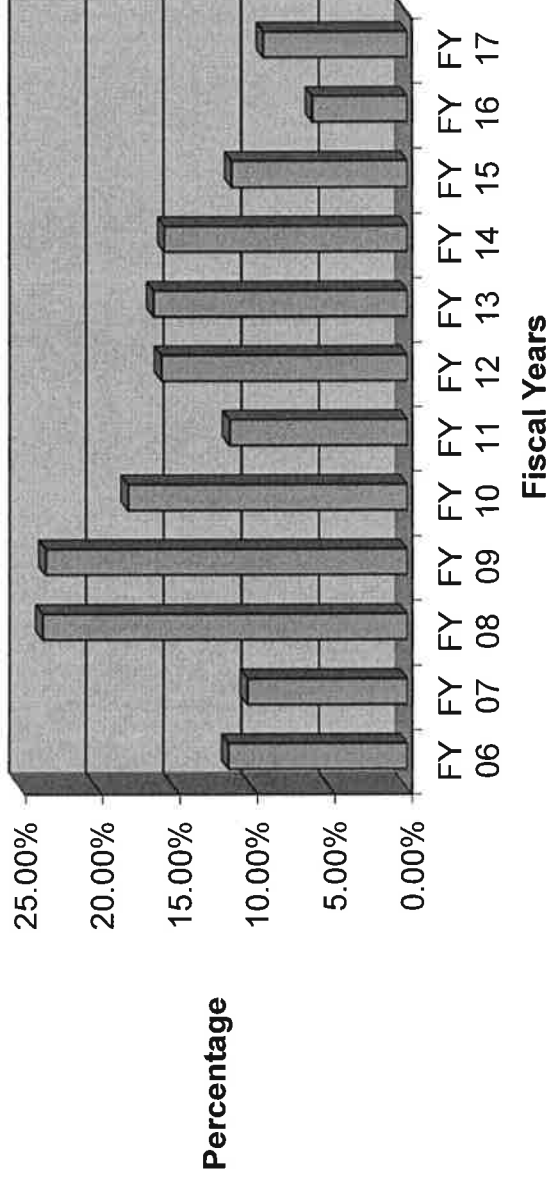
Guideline for Cash Flow Financial Solvency

| | |
|------------------------------|---------------|
| Targeted Solvency Position | 5 - 15% |
| Acceptable Solvency Position | 0 - 4.99% |
| Solvency Alert | 0 to -3% |
| Solvency Concern | less than -3% |

The estimated current Financial Solvency Ratio of 9.33% for Central Lyon School District is within the target range. This indicates the district is in a high targeted solvency position.

The ratio of Unassigned Fund Balance to total General Fund revenues minus AEA Flowthrough is referred to as the Financial Solvency Ratio. A Financial Solvency Ratio that increases over time indicates that the school has an improved financial position to the size of the budget.

Financial Solvency Ratio (Percentage)



| General Fund Revenue History | |
|------------------------------|-------------|
| FY 06 | \$5,405,373 |
| FY 07 | \$5,939,188 |
| FY 08 | \$6,142,659 |
| FY 09 | \$6,187,425 |
| FY 10 | \$6,006,526 |
| FY 11 | \$6,551,943 |
| FY 12 | \$7,291,596 |
| FY 13 | \$6,900,349 |
| FY 14 | \$6,908,968 |
| FY 15 | \$7,182,015 |
| FY 16 | \$8,334,348 |
| FY 17 | \$8,934,065 |

| General Fund Expenditure History | |
|----------------------------------|-------------|
| FY 06 | \$5,195,980 |
| FY 07 | \$5,407,515 |
| FY 08 | \$5,852,021 |
| FY 09 | \$6,153,965 |
| FY 10 | \$6,334,195 |
| FY 11 | \$6,929,547 |
| FY 12 | \$6,913,802 |
| FY 13 | \$7,173,717 |
| FY 14 | \$7,465,625 |
| FY 15 | \$7,877,630 |
| FY 16 | \$8,246,253 |
| FY 17 | \$8,614,495 |

| *Unassigned Fund Balance | |
|--------------------------|-------------|
| FY 06 | \$624,171 |
| FY 07 | \$615,033 |
| FY 08 | \$1,446,482 |
| FY 09 | \$1,446,021 |
| FY 10 | \$1,084,518 |
| FY 11 | \$753,000 |
| FY 12 | \$1,158,075 |
| FY 13 | \$1,132,359 |
| FY 14 | \$1,083,990 |
| FY 15 | \$816,344 |
| FY 16 | \$513,812 |
| FY 17 | \$833,383 |

| Financial Solvency Ratio History | |
|----------------------------------|--------|
| FY 06 | 11.55% |
| FY 07 | 10.36% |
| FY 08 | 23.55% |
| FY 09 | 23.37% |
| FY 10 | 18.06% |
| FY 11 | 11.49% |
| FY 12 | 15.88% |
| FY 13 | 16.41% |
| FY 14 | 15.69% |
| FY 15 | 11.37% |
| FY 16 | 6.16% |
| FY 17 | 9.33% |

*Represents financial resources available for expenditure after payment of all accrued liabilities and recognition of accrued assets, and is most often used by lending institutions.

GENERAL FUND BOARD REPORT
10/9/17 INVOICES

| <u>Vendor Name</u> | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> | |
|--|---------------------|--------------------------------------|---------------|------------------|
| <u>Checking</u> | 1 | | | |
| Checking | 1 | Fund: 10 OPERATING FUND | | |
| AFLAC INSURANCE | 392202 | ADDTL EMPLOYEE INSURANCE | 1,615.53 | |
| | | Vendor Total: | | 1,615.53 |
| AMERICAN TIME & SIGNAL COMPANY | 787080 | CLOCK UPDATES | 1,003.81 | |
| | | Vendor Total: | | 1,003.81 |
| BOYDEN HULL COMM SCHOOL DIST | FY18 SEM1 | FY18 SEM1 OE | 24,187.52 | |
| | | Vendor Total: | | 24,187.52 |
| BROKEN NOTE INSTRUMENT REPAIR | 20171002 | SOUSA REPAIR | 27.55 | |
| | | Vendor Total: | | 27.55 |
| DENNY'S SANITATION | 76120 | DISPOSAL | 367.00 | |
| | | Vendor Total: | | 367.00 |
| H AND S HOMEBUILDING CENTER | 101112 | TINY HOUSE SUPPLIES | 2,621.41 | |
| | | Vendor Total: | | 2,621.41 |
| HILLYARD/SIOUX FALLS | 700303429 | VACCUUM PARTS | 645.68 | |
| | | Vendor Total: | | 645.68 |
| KONE INC. | 20171005 | ELEV MAINTENANCE | 156.58 | |
| | | Vendor Total: | | 156.58 |
| MARTIN BROS. DISTRIBUTING, INC | 6887611- 6909865 | PAPER PRODUCTS, CLEANING PRODUCTS | 1,112.06 | |
| | | Vendor Total: | | 1,112.06 |
| MATHESON TRI-GAS, INC. | 51226021 | SUPPLIES/EQUIPMENT | 16.80 | |
| | | Vendor Total: | | 16.80 |
| MCCARTY MOTORS | 20171005 | VEHICLE REPAIRS | 281.87 | |
| | | Vendor Total: | | 281.87 |
| NASCO | 579771 | SCIENCE SUPPLIES | 158.26 | |
| | | Vendor Total: | | 158.26 |
| NEW CENTURY PRESS INC/LYON CO. REPORTER | 20171002 | ONLINE ADS | 31.25 | |
| | | Vendor Total: | | 31.25 |
| NORTHWEST AEA | 257-9282017 | SUPPLIES, LAMINATING | 67.64 | |
| | | Vendor Total: | | 67.64 |
| PESCHON, MITCHELL | 20170929 | TQ MILEAGE | 17.36 | |
| | | Vendor Total: | | 17.36 |
| POPKES CAR CARE | 9/17 FUEL | 9/2017 FUEL | 2,776.12 | |
| | | Vendor Total: | | 2,776.12 |
| PREMIER COMMUNICATIONS | 20171002 | PHONE, INTERNET | 1,184.88 | |
| | | Vendor Total: | | 1,184.88 |
| RAPID GROW LAWN AND TREE SERVI | 21805 | FERTILIZE FIELDS | 1,300.00 | |
| | | Vendor Total: | | 1,300.00 |

GENERAL FUND BOARD REPORT
10/9/17 INVOICES

| <u>Vendor Name</u> | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> | |
|----------------------------------|----------------|---|---------------|------------------|
| REVTRACK INC | 13427-13429 | ONLINE PYMT FEES | 118.85 | |
| | | Vendor Total: | | 118.85 |
| ROCK RAPIDS CASHWAY LUMBER, INC | 108093-108249 | TINY HOUSE MATERIALS | 1,091.61 | |
| ROCK RAPIDS CASHWAY LUMBER, INC | 143912-441255 | BALL COMPLEX BAT CAGE | 85.00 | |
| | | Vendor Total: | | 1,176.61 |
| ROCK RAPIDS REPAIR | 3416 | DUMP TRUCK REPAIR | 676.06 | |
| | | Vendor Total: | | 676.06 |
| SHERWOOD FOREST GRANTS, LLC | 2516-2517 | GRANT ASSIST | 206.25 | |
| | | Vendor Total: | | 206.25 |
| SPROCK, JEREMY | 20171005 | MEAL REIMBURSEMENT | 28.44 | |
| | | Vendor Total: | | 28.44 |
| STERLING COMPUTERS | SO-0029454 | ADOBE AFTER EFFECTS SOFTWARE | 179.88 | |
| | | Vendor Total: | | 179.88 |
| STURDEVANT'S AUTO SUPPLY | 20171005 | REPAIRS, PARTS | 244.75 | |
| | | Vendor Total: | | 244.75 |
| SUNSHINE FOODS | 003024450825 | BLEACH | 127.68 | |
| SUNSHINE FOODS | 9/17 FACS | 9/2017 FACS SUPPLIES | 382.07 | |
| | | Vendor Total: | | 509.75 |
| T & R TROPHIES PLUS - ADRIAN, MN | 1252 | OCTOBER STUDENT PLAQUE | 40.15 | |
| T & R TROPHIES PLUS - ADRIAN, MN | 20171003 | 17-18 SENIOR MUSIC PLAQUES | 381.00 | |
| | | Vendor Total: | | 421.15 |
| TIMBERLINE BILLING SERVICE LLC | 12495 | MEDICAID REIMB | 66.09 | |
| | | Vendor Total: | | 66.09 |
| TOWN AND COUNTRY DISPOSAL | 1501556 | DISPOSAL_COMPLEX | 49.09 | |
| | | Vendor Total: | | 49.09 |
| UNIVERSAL ATHLETIC | 130-0009610-01 | BATTING CAGE | 750.00 | |
| | | Vendor Total: | | 750.00 |
| WAYNE MEYER ELECTRIC INC | 11000-10989 | REPAIRS | 1,862.17 | |
| | | Vendor Total: | | 1,862.17 |
| | | Fund Total: | | 43,860.41 |
| Checking | 1 | Fund: 22 MANAGEMENT FUND | | |
| GERMAN FARMERS MUTUAL INS | | FY18 RENEWAL INSURANCE | 263.00 | |
| | | Vendor Total: | | 263.00 |
| | | Fund Total: | | 263.00 |
| Checking | 1 | Fund: 69 ENTERPRISE/FFA PROPERTY | | |
| COOPERATIVE FARMERS ELEVATOR | | 0002305 FFA STORAGE | 2.44 | |
| | | Vendor Total: | | 2.44 |

GENERAL FUND BOARD REPORT
10/9/17 INVOICES

| <u>Vendor Name</u> | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> |
|--------------------------|----------------|--|------------------|
| | | Fund Total: | 2.44 |
| | | Checking Account Total: | 44,125.85 |
| <u>Checking</u> | 2 | | |
| Checking | 2 | Fund: 61 SCHOOL NUTRITION FUND | |
| AFLAC INSURANCE | 392202 | ADDTL EMPLOYEE INSURANCE | 193.31 |
| | | Vendor Total: | 193.31 |
| | | Fund Total: | 193.31 |
| | | Checking Account Total: | 193.31 |
| <u>Checking</u> | 4 | | |
| Checking | 4 | Fund: 24 PUBLIC EDUCATION & RECREATION LEVY | |
| FLR SANDERS | 3631 | HS GYM FLOOR REFINISH | 2,938.00 |
| | | Vendor Total: | 2,938.00 |
| | | Fund Total: | 2,938.00 |
| | | Checking Account Total: | 2,938.00 |
| | | Fund Total: | 4,291.52 |
| VALLEY SAND & GRAVEL INC | G284511 | PEA GRAVEL | 1,353.52 |
| | | Vendor Total: | 1,353.52 |
| | | Fund Total: | 4,291.52 |
| Checking | 4 | Fund: 33 LOCAL OPTION SALES & SERVICES TAX (SILO) | |
| DRG PLUMBING HVAC | 36889 | WATER SERVICE INSIDE SOUTH | 5,602.00 |
| | | Vendor Total: | 5,602.00 |
| | | Fund Total: | 5,602.00 |
| Checking | 4 | Fund: 36 PHYSICAL PLANT & EQUIPMENT | |
| ADVANCED SYSTEMS, INC | 21356639 | COPIER MAINT & LEASE | 1,440.00 |
| | | Vendor Total: | 1,440.00 |
| | | Fund Total: | 1,440.00 |
| | | Checking Account Total: | 11,333.52 |

GENERAL FUND BOARD REPORT
10/9/17 PREPAIDS

| <u>Vendor Name</u> | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> | |
|--|---------------------|-----------------------------------|---------------|------------------|
| <u>Checking</u> | 1 | | | |
| Checking | 1 | Fund: 10 OPERATING FUND | | |
| AFLAC | 089827700 | 9/17 ADDTL EMPLOYEE INSURANCE | 382.71 | |
| | | Vendor Total: | | 382.71 |
| CENTRAL LYON HOT LUNCH FUND | 145607481271 467 | BACKPACK PROG | 125.92 | |
| | | Vendor Total: | | 125.92 |
| CHILDREN'S CARE HOSPITAL & SCHOOL | 63876581 | 8/2017 SPeD DAY NURSING & TUITION | 2,713.50 | |
| | | Vendor Total: | | 2,713.50 |
| D/B/A PREMIER COMMUNICATIONS, PREMIER NETWORK SOLUTIONS | 5962 | OCT 2017 CONSULT | 1,000.00 | |
| | | Vendor Total: | | 1,000.00 |
| GREENWORLD, INC | 11888 | TREES 4 KIDS PROJECT | 3,624.50 | |
| | | Vendor Total: | | 3,624.50 |
| JW PEPPER & SON | 11d01558 | HS VOCAL MUSIC | 58.48 | |
| | | Vendor Total: | | 58.48 |
| LEGALSHIELD | 20170920 | ADDT'L INSURANCE | 28.90 | |
| | | Vendor Total: | | 28.90 |
| LYON COUNTY AUDITOR | FY18 ELECTION | 9/12/17 SCHOOL BOARD ELECTION | 2,270.51 | |
| | | Vendor Total: | | 2,270.51 |
| MIDWEST TECHNOLOGY PRODUCTS | 2084901-00 | INSTRUCTIONAL SUPPLIES | 80.68 | |
| | | Vendor Total: | | 80.68 |
| NASCO | 628903 | VOC AG SUPPLIES | 285.75 | |
| | | Vendor Total: | | 285.75 |
| NEW CENTURY PRESS INC/LYON CO. REPORTER | 9/18 LEGAL | LEGAL NOTICE | 174.76 | |
| | | Vendor Total: | | 174.76 |
| PESCHON, MITCHELL | 20170920 | REIMBURSEMENT | 59.46 | |
| | | Vendor Total: | | 59.46 |
| RAZ-KIDS.COM | 1832785 | ELEM READING LICENSE | 439.80 | |
| | | Vendor Total: | | 439.80 |
| RENAISSANCE LEARNING SYSTEMS | 4359159 | SUBSCRIPTIO add-on | 8.70 | |
| | | Vendor Total: | | 8.70 |
| ROCK RAPIDS UTILITIES | THRU 9/1/17 | UTILITIES | 15,162.76 | |
| | | Vendor Total: | | 15,162.76 |
| SANFORD HEALTH PLAN | 20170920 | FLEX FEES | 75.00 | |
| | | Vendor Total: | | 75.00 |
| SANFORD PATIENT FINANCIAL SERVICES | 20170920 | BUS DRIVER PHYSICAL | 121.00 | |
| | | Vendor Total: | | 121.00 |

GENERAL FUND BOARD REPORT

10/9/17 PREPAIDS

| <u>Vendor Name</u> | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> | |
|--|----------------|--|---------------|------------------|
| SWARTZ, MARK | 20170929 | REIMBURSEMENT | 88.00 | |
| | | Vendor Total: | | 88.00 |
| WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA | 10/17 | 10/17 HEALTH PREMIUMS | 68,456.99 | |
| | | Vendor Total: | | 68,456.99 |
| WESSELS, LINDA | 20170925 | REIMBURSEMENT | 25.00 | |
| | | Vendor Total: | | 25.00 |
| | | Fund Total: | | 95,182.42 |
| Checking | 1 | Fund: 69 ENTERPRISE/FFA PROPERTY | | |
| ROCK RAPIDS UTILITIES | | THRU 9/1/17 UTILITIES | 53.26 | |
| | | Vendor Total: | | 53.26 |
| | | Fund Total: | | 53.26 |
| | | Checking Account Total: | | 95,235.68 |
| <u>Checking</u> | <u>2</u> | | | |
| Checking | 2 | Fund: 61 SCHOOL NUTRITION FUND | | |
| AFLAC | | 089827700 9/17 ADDTL EMPLOYEE INSURANCE | 24.20 | |
| | | Vendor Total: | | 24.20 |
| WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA | 10/17 | 10/17 HEALTH PREMIUMS | 1,361.13 | |
| | | Vendor Total: | | 1,361.13 |
| | | Fund Total: | | 1,385.33 |
| | | Checking Account Total: | | 1,385.33 |
| <u>Checking</u> | <u>4</u> | | | |
| Checking | 4 | Fund: 33 LOCAL OPTION SALES & SERVICES TAX (SILO) | | |
| DGR ENGINEERING | | 0022858 DESIGN SERVICES | 711.78 | |
| | | Vendor Total: | | 711.78 |
| | | Fund Total: | | 711.78 |
| | | Checking Account Total: | | 711.78 |

September 2017 Payroll Totals

General Fund

| | |
|--------------------------|--------------------|
| Gross Salaries | \$446,461.05 |
| District Benefits | \$60,893.34 |
| District SS/Medicare | \$33,430.06 |
| District IPERS | \$39,954.33 |
| Employee Share Insurance | \$59,439.16 |
| Total District Cost | <hr/> \$521,299.62 |

Hot Lunch Fund

| | |
|--------------------------|------------------|
| Gross Salaries | \$8,341.62 |
| District Benefits | \$0.00 |
| District SS/Medicare | \$638.15 |
| District IPERS | \$744.90 |
| Employee Share Insurance | \$0.00 |
| Total District Cost | <hr/> \$9,724.67 |

GENERAL FUND BOARD REPORT
Fund Number 21, 61; Processing Month 09/2017

| <u>Vendor Name</u> | | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> | |
|--------------------------------|----------|-----------------------|--|---------------|------------------|
| <u>Checking</u> | 2 | | | | |
| Checking | 2 | Fund: 61 | SCHOOL NUTRITION FUND | | |
| AFLAC INSURANCE | | 961380 | ADDTL EMPLOYEE INSURANCE | 193.31 | |
| | | | Vendor Total: | | 193.31 |
| AFLAC | | 089827700 | 9/17 ADDTL EMPLOYEE INSURANCE | 24.20 | |
| | | | Vendor Total: | | 24.20 |
| BROESDER, LUKE | | | LUNCH REFUND HOT LUNCH REFUND | 20.00 | |
| | | | Vendor Total: | | 20.00 |
| CENTRAL LYON COMMUNITY SCHOOL | | 2017-2018 REGISTRATI | REGISTRATION TRANSFER - BOOK FEES | 11,183.00 | |
| | | | Vendor Total: | | 11,183.00 |
| CL ACTIVITY FUND | | 2017-2018 REGISTRATI | REGISTRATION TRANSFER - ACTIVITY TICKETS | 9,350.00 | |
| | | | Vendor Total: | | 9,350.00 |
| DEAN FOODS NORTH CENTRAL, INC | | AUG 2017 | DAIRY PRODUCTS | 921.84 | |
| | | | Vendor Total: | | 921.84 |
| DEJONG, MEL | | | LUNCH REFUND HOT LUNCH REFUND | 43.20 | |
| | | | Vendor Total: | | 43.20 |
| FRONTIER BANK | | | HL WEEK 2017 HOT LUNCH WEEK START CASH | 300.00 | |
| | | | Vendor Total: | | 300.00 |
| IOWA SCHOOLS EMPLOYEE BENEFITS | | 25714 | INSURANCE | 64.48 | |
| | | | Vendor Total: | | 64.48 |
| KECK INC | | 8/8/17 | COMMODITIES 18A 8/8/17 | 810.00 | |
| | | | Vendor Total: | | 810.00 |
| MARTIN BROS. DISTRIBUTING, INC | | 6855543 | FOOD & SUPPLIES AUG 2017 | 8,739.61 | |
| MARTIN BROS. DISTRIBUTING, INC | | 6887610 | INV 6887610 9/6/17 FOOD | 3,383.47 | |
| MARTIN BROS. DISTRIBUTING, INC | | 6898706 | INV 6898706 9/13/17 | 4,196.97 | |
| | | | Vendor Total: | | 16,320.05 |
| RAPIDS WHOLESALE | | 0825882 | DISPLAY EASEL | 141.28 | |
| | | | Vendor Total: | | 141.28 |
| SCHRIEVER, DARIN | | 2017 WITHDRAWAL LUKE | REFUND OF FEES - WITHDRAWAL | 279.10 | |
| | | | Vendor Total: | | 279.10 |
| SUNSHINE FOODS | | AUG 2017 | FOOD - AUG 2017 | 1,590.63 | |
| | | | Vendor Total: | | 1,590.63 |
| US BANK | | 242263872320 91007291 | KITCHEN SUPPLIES | 8.48 | |
| US BANK | | 244310672217 08424860 | FOOD SHOW/TRAINING & LODGING | 167.75 | |
| US BANK | | 244692157229 63773431 | KITCHEN UNIFORM SHIRTS | 317.74 | |
| | | | Vendor Total: | | 493.97 |

| <u>Vendor Name</u> | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> | |
|---|----------------|--------------------------------|------------------|--|
| WELLMARK BLUE CROSS & BLUE SHIELD OF IOWA | 10/17 | 10/17 HEALTH PREMIUMS | 1,361.13 | |
| | | Vendor Total: | 1,361.13 | |
| | | Fund Total: | 43,096.19 | |
| | | Checking Account Total: | 43,096.19 | |

| | | | | | |
|-----------------------------|------------|---|------------------------------|----------------------|---------------|
| <u>Checking</u> | 3 | | | | |
| Checking | 3 | Fund: 21 | STUDENT ACTIVITY FUND | | |
| ANDERSON'S | 8962900 | TIARA FOR HOMECOMING | 30.98 | Vendor Total: | 30.98 |
| ANDERSON, JACOB | 10/6/17 | FOOTBALL OFFICIAL | 105.00 | Vendor Total: | 105.00 |
| AUSTIN, NATHAN | 9/26/17 | 7TH GRADE FOOTBALL OFFICIAL | 75.00 | Vendor Total: | 75.00 |
| CENTER SPORTS | AAD009167 | VOLLEYBALLS | 588.00 | | |
| CENTER SPORTS | AAG004616 | VOLLEYBALL MEDALS FOR TOURNEY | 78.00 | Vendor Total: | 666.00 |
| CENTRAL LYON HOT LUNCH FUND | 8/29/17 | 9TH/JV PLAYERS & PARENTS 1ST GAME EVENT | 233.30 | Vendor Total: | 233.30 |
| COLE, BRIAN | 10/5/17 | VOLLEYBALL OFFICIAL | 100.00 | Vendor Total: | 100.00 |
| DOCKER, KELLI | 10/2/17 | 7TH/8TH VOLLEYBALL OFFICIAL | 65.00 | Vendor Total: | 65.00 |
| DOLLAR GENERAL | 1000656838 | GIFT CARD FOR CLASROOM SUPPLIES | 40.29 | Vendor Total: | 40.29 |
| DRECKMAN, MATT | 10/6/17 | FOOTBALL OFFICIAL | 105.00 | Vendor Total: | 105.00 |
| ECKENROD, BRUCE | 10/2/17 | 9TH/JV FOOTBALL OFFICIAL | 100.00 | | |
| ECKENROD, BRUCE | 9/25/17 | 9TH/JV FOOTBALL OFFICIAL | 100.00 | Vendor Total: | 200.00 |
| ELLIS, JEAN | 10/10/17 | VOLLEYBALL OFFICIAL | 100.00 | Vendor Total: | 100.00 |
| ELLIS, ZEKE | 10/12/17 | VOLLEYBALL OFFICIAL | 100.00 | Vendor Total: | 100.00 |
| FEDDERS, DAN | 9/18/17 | JV VOLLEYBALL OFFICIAL | 120.00 | Vendor Total: | 120.00 |
| GEERDES, CHAD | 10/2/27 | 9TH/JV FOOTBALL OFFICIAL | 100.00 | Vendor Total: | 100.00 |
| GERLEMAN, BEN | 10/2/17 | 7TH/8TH VOLLEYBALL OFFICIAL | 65.00 | | |

GENERAL FUND BOARD REPORT
Fund Number 21, 61; Processing Month 09/2017

| <u>Vendor Name</u> | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> | |
|--------------------------|---------------------|---------------------------------|---------------|---------------|
| GERLEMAN, BEN | 9/25/17 | 7TH/8TH VOLLEYBALL OFFICIAL | 65.00 | |
| | | Vendor Total: | | 130.00 |
| GRAPHIC EDGE | 1127838 | BEEF BOWL SHIRTS | 367.31 | |
| | | Vendor Total: | | 367.31 |
| GRIESSE, AMIE | RE: SHOES | RE: SHOES | 100.00 | |
| | | Vendor Total: | | 100.00 |
| HULSTEIN, DEB | 9/18/17 | JV VOLLEYBALL OFFICIAL | 120.00 | |
| HULSTEIN, DEB | V*9/18/17 | JV VOLLEYBALL OFFICIAL | (120.00) | |
| | | Vendor Total: | | 0.00 |
| JAGER, JEFF | 10/2/17 | 9TH/JV FOOTBALL OFFICIAL | 100.00 | |
| JAGER, JEFF | 10/3/17 | 8TH GRADE FOOTBALL OFFICIAL | 75.00 | |
| JAGER, JEFF | 9/19/17 | 8TH GRADE FOOTBALL OFFICIAL | 75.00 | |
| | | Vendor Total: | | 250.00 |
| JELTEMA, RANDY | 10/6/17 | FOOTBALL OFFICIAL | 105.00 | |
| | | Vendor Total: | | 105.00 |
| JOHNSON, ANGELA | 2017 REFUND | CAMP REFUND | 20.00 | |
| | | Vendor Total: | | 20.00 |
| KLINGENBERG, TAYLOR | 10/10/17 | 7TH 8th GRADE FOOTBALL OFFICIAL | 75.00 | |
| KLINGENBERG, TAYLOR | 10/3/17 | 8th GRADE FOOTBALL OFFICIAL | 75.00 | |
| KLINGENBERG, TAYLOR | 9/19/17 | 8TH GRADE FOOTBALL OFFICIAL | 75.00 | |
| | | Vendor Total: | | 225.00 |
| KRUSE, DANIEL | 10/10/17 | 7TH 8th GRADE FOOTBALL OFFICIAL | 75.00 | |
| KRUSE, DANIEL | 9/25/17 | 9TH/JV FOOTBALL OFFICIAL | 100.00 | |
| | | Vendor Total: | | 175.00 |
| LIONS PRIDE SCHOLARSHIPS | 2017 VB AWARD (6TH) | STATE VB SCHOLARSHIP AWARD | 50.00 | |
| | | Vendor Total: | | 50.00 |
| MAXWELL, ELDON | 10/3/17 | 8TH GRADE FOOTBALL OFFICIAL | 75.00 | |
| MAXWELL, ELDON | 9/19/17 | 8TH GRADE FOOTBALL OFFICIAL | 75.00 | |
| MAXWELL, ELDON | 9/26/17 | 7TH GRADE FOOTBALL OFFICIAL | 75.00 | |
| | | Vendor Total: | | 225.00 |
| MCVAY, ADAM | 9/22/17 | FOOTBALL OFFICIAL | 105.00 | |
| | | Vendor Total: | | 105.00 |
| OLSON, LUKE | 10/5/17 | FOOTBALL OFFICIAL | 105.00 | |
| | | Vendor Total: | | 105.00 |
| PIONEER MANUFACTURING CO | INV654049 | FIELD MARKING PAINT | 303.50 | |
| | | Vendor Total: | | 303.50 |

GENERAL FUND BOARD REPORT
Fund Number 21, 61; Processing Month 09/2017

| <u>Vendor Name</u> | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> | |
|-----------------------|------------------|---|---------------|---------------|
| PIZZA RANCH | 9/20/17 | NEW STUDENT/STAFF LUNCH | 192.60 | |
| | | Vendor Total: | | 192.60 |
| PUTTMANN, TODD | 9/22/17 | FOOTBALL OFFICIAL | 105.00 | |
| | | Vendor Total: | | 105.00 |
| SCHLEISMAN, MARK | 9/18/17 | JV VOLLEYBALL OFFICIAL | 120.00 | |
| | | Vendor Total: | | 120.00 |
| SCHMITT MUSIC CENTERS | 1656579 | BASS CLARINET | 900.00 | |
| | | Vendor Total: | | 900.00 |
| SCHNEIDERMAN, CRAIG | 10/2/27 | 9TH/JV FOOTBALL OFFICIAL | 100.00 | |
| SCHNEIDERMAN, CRAIG | 9/25/17 | 9TH/JV FOOTBALL OFFICIAL | 100.00 | |
| | | Vendor Total: | | 200.00 |
| SCHOONHOVEN, MARLIN | 9/22/17 | FOOTBALL OFFICIAL | 105.00 | |
| | | Vendor Total: | | 105.00 |
| SIEPERDA, SCOTT | 10/10/17 | 7TH 8th GRADE FOOTBALL OFFICIAL | 75.00 | |
| SIEPERDA, SCOTT | 9/26/17 | 7TH GRADE FOOTBALL OFFICIAL | 75.00 | |
| | | Vendor Total: | | 150.00 |
| SIEPERDA, STEVE | 9/25/17 | 9TH/JV FOOTBALL OFFICIAL | 100.00 | |
| | | Vendor Total: | | 100.00 |
| SIMPLY SAID | SS10061 | BOOSTER CLUB WINDOW DECALS | 54.00 | |
| | | Vendor Total: | | 54.00 |
| SUNSHINE FOODS | 8/19/17 | BAND SUPPLIES | 20.85 | |
| SUNSHINE FOODS | 9/1/17 | CANNING JARS FOR SALSA | 161.82 | |
| | | Vendor Total: | | 182.67 |
| TAUSZ, TERRY | 10/3/17 | 7TH VOLLEYBALL OFFICIAL | 65.00 | |
| TAUSZ, TERRY | 9/18/17 | 8TH VOLLEYBALL OFFICIAL | 65.00 | |
| TAUSZ, TERRY | 9/25/17 | 7TH/8TH VOLLEYBALL OFFICIAL | 65.00 | |
| TAUSZ, TERRY | V*9/18/17 | 8TH VOLLEYBALL OFFICIAL | (65.00) | |
| | | Vendor Total: | | 130.00 |
| TEGROTEHUIS, MARK | 9/22/17 | FOOTBALL OFFICIAL | 105.00 | |
| | | Vendor Total: | | 105.00 |
| TEGROTEHUIS, MARLY | 9/22/17 | FOOTBALL OFFICIAL | 105.00 | |
| | | Vendor Total: | | 105.00 |
| THEISEN, JULIE | 9/28/17 | VOLLEYBALL OFFICIAL | 100.00 | |
| | | Vendor Total: | | 100.00 |
| UHL, MADISON | 2017 DONATION | DONATION-FROM CL VOLLEYBALL | 50.00 | |
| | | Vendor Total: | | 50.00 |
| US BANK | 246921672481 | BODYBUILDING.COM - WEIGHTROOM SUPPLIES | 201.58 | |
| US BANK | 00573681 | BOOK FAIR START CASH | 297.00 | |
| | 2017 | | | |

GENERAL FUND BOARD REPORT
Fund Number 21, 61; Processing Month 09/2017

| <u>Vendor Name</u> | <u>Invoice</u> | <u>Description</u> | <u>Amount</u> | |
|----------------------|--------------------------|---|---------------|------------------|
| US BANK | CONCESSIONS 2017 | EXTRA ONE DOLLAR BILLS FOR CONCESSIONS | 200.00 | |
| US BANK | HOMECOMING 2017 | HOMECOMING DANCE - START CASH | 300.00 | |
| | | Vendor Total: | | 998.58 |
| US BANK | 244310672270 08370911 | LION GRANT | 859.70 | |
| US BANK | 244921572336 37849659 | HUDL SIDELINE FB | 1,500.00 | |
| US BANK | 246921672221 00036155 | WEIGHT ROOM SUPPLIES | 201.58 | |
| US BANK | 246921672231 00604178 | PRO-TUFF DECALS | 175.50 | |
| US BANK | 246921672481 00115325 | ROBOTICS SUPPLIES - AMAZON | 19.99 | |
| US BANK | 247554272387 32384706 | FFA JACKET PERSONALIZATION | 34.00 | |
| US BANK | 4485-5905- 0012-4041 | CLASSROOM BOOKS | 93.16 | |
| US BANK | SEPT 2017 | FB EQUIPMENT AMAZON | 139.21 | |
| | | Vendor Total: | | 3,023.14 |
| VAN BEEK, CHERYL | T. BASS | RE: TRENTON BASS GIFT CARD | 50.00 | |
| | | Vendor Total: | | 50.00 |
| VAN ES, JOLYN | 10/5/17 | VOLLEYBALL OFFICIAL | 100.00 | |
| VAN ES, JOLYN | 9/28/17 | VOLLEYBALL OFFICIAL | 100.00 | |
| | | Vendor Total: | | 200.00 |
| VANDER PLOEG, KEVIN | 9/18/17 | JV VOLLEYBALL OFFICIAL 9/18/17 | 120.00 | |
| VANDER PLOEG, KEVIN | 9/19/17 | VOLLEYBALL OFFICIAL | 100.00 | |
| | | Vendor Total: | | 220.00 |
| WALL STREET PRINTERS | 8092 | BOOSTER CLUB SUPPLIES | 147.50 | |
| WALL STREET PRINTERS | 8106 | VB POSTERS & THANK YOUS | 357.50 | |
| | | Vendor Total: | | 505.00 |
| WIELENGA, JODIE | 9/18/17 | JV VOLLEYBALL OFFICIAL | 120.00 | |
| WIELENGA, JODIE | 9/19/17 | VOLLEYBALL OFFICIAL | 100.00 | |
| | | Vendor Total: | | 220.00 |
| WILLIAMS, SHANE | 10/6/17 | FOOTBALL OFFICIAL | 105.00 | |
| | | Vendor Total: | | 105.00 |
| | | Fund Total: | | 12,122.37 |
| | | Checking Account Total: | | 12,122.37 |

**School Improvement Advisory
Committee Itinerary
11:30 a.m. September 28, 2017
Central Lyon Board Room**

1. Welcome and Introductions

2. Topics for Discussion

- a. District Enrollment/Financial Outlook
- b. Casino Funds – Auditorium Improvements, Pianos, Backpack Program, Fruit & Veggies, After Prom, After Grad
- c. District Survey Results
- d. Iowa Assessment Test Results
- e. ACT Results
- f. Pick up & Drop off Safety Area
- g. District Climate (Bullying/Harassment)
- h. Technology – 1:1 Laptops, Chrome Books, Interactive Digital Boards, Security Cameras/Systems
- i. Grants Received & Use of Funds
- j. Construction Projects – Completed & Projected

3. Concerns, Questions, or Issues of the Committee

4. Recommendations to the Board of Education

Minutes

Mr. Ackerman began the meeting with the overview of the recommendations from the last SIAC committee meeting which included:

- **Begin Spanish classes in the lower grade levels**
 - Due to the DE increased reading requirements, the District does not have enough time to add Spanish classes to the lower grade curriculum. An 8th grade exploratory class is provided during May-term.
- **Start keyboarding classes at an earlier grade level**
 - Keyboarding classes are beginning in 3rd grade now.
- **Use casino funds to offer scholarships to every graduating student who attends a 2 year or 4 year college**
 - The Casino funds are part of the general fund and due to Iowa code, it is not legal to use general funds for scholarships.

The District's enrollment is up and the financial outlook is good. The District has received \$1,053,244.14 in casino funds since August 2011. The funds have been distributed as follows:

- Fruit & Vegetable Program \$177,902.44
- Backpack Program \$40,908.46
- 1:1 Laptop Initiative \$390,544.43
- School Supplies (art boxes) \$18,089.54
- After Prom & After Grad \$14,500.00
- Other \$35,249.94

Mr. Allen and Mrs. Schar presented the results of the Perceptions of Effective School Survey which noted perceived strengths and weaknesses of the District. Mr. Harman and Mr. Engleman went over the Iowa Assessment & ACT Test Results. The District exceeds the AEA & state averages in almost all categories. Mr. Harman noted that a new testing program will be in the place next school year which will make comparisons to previous tests difficult for a couple of years. The company that received the state bid was American Institute for Research, however, the state of Iowa plans to rename the test. The test will be a computer based test with more critical thinking assessments.

The pick-up & drop off safety area is still a work in progress. The new bus area is working well. The student drop off has been more of a challenge. Permanent lines will be painted on the road soon, which may help.

The District's Climate (Bullying/Harassment) was discussed the several committee members and students gave feedback on this issue. The students felt bullying was not prominent in the District. There was a discussion held on bullying and it's definition. The District has implemented PBIS (positive behavior intervention & support) and brought in guest speakers to assist the staff and students to recognize, prevent and to teach the students to understand they don't have to be a victim.

Several members of the committee stated that their college students were more advanced with their technology knowledge than their peers. Central Lyon does an excellent job incorporating technology and teaching the students how to use the devices including the 1:1 laptops, chrome book and interactive digital boards. Concern was raised regarding the families that don't have computers or internet access due to financial or other reasons. Central Lyon has free wireless internet and some students that don't have home internet or computers stay after school to do homework and some even sit in cars the parking lot to finish their work. The public library is another resource students may take advantage of. Communication between parent and teacher regarding issues is important. Canvas is a program used for student assignments. It was suggested that a parent training for Canvas be offered.

Mr. Ackerman gave an overview of the construction projects that District has completed and future plans to pursue which included the recent playground upgrades and future plans. The rotation of vehicle/bus purchases was also outlined.

Suggestions:

- Offering parent Canvas training during parent/teacher conferences
- The ability to "check out" computers in lower grades

NASA Space Settlement Design Competition 2018

Johnson Space Center: Houston, TX

March 22-26, 2018

What is it? The competition emulates the experience of working as a member of an aerospace industry proposal team. Last year, the students designed a space settlement that was capable of transporting humans to and from a Mars settlement.

Although the basis for the competition is NASA's space program, all students who participate will gain valuable insight into the everyday working environment they will see as adults, regardless of their career choice.

Students will come away with a deep understanding of why it is o.k. to be challenged in life.

Time is set aside for a trip to Galveston and the Gulf of Mexico, NASA's space museum, and some of the training facilities on site.

Cost per student: Yet to be determined. Last year the cost was \$450 per student with \$100 per student cost covered by the district. The district used to be charged a \$500 registration fee. When that fee was paid for by a NASA grant the last few years, the district agreed to put that cost towards the students' portion of the fee. Jordan Menning, our AEA science consultant in charge of the trip, has indicated pricing should stay close to what it was last year.

Additional cost not factored in to the above amounts: Spending money for:

- 9 fast food type meals
- Any souvenirs

Water is provided for the students on the bus ride down and back. We sleep on the bus on Thursday night as we travel to Houston and again on Sunday night on the way home to help reduce the cost of the trip. This also allows for minimal class time missed for the students attending the competition.

Lodging will be at NASA's Space Museum on site. We will take sleeping bags and pillows with us, and both boys and girls will be kept separate in chaperoned sleeping quarters.

While involved in the competition, students will be fed either at the Museum or in Building 9 where the competition takes place.

Request: Permission to take 4-5 Central Lyon students on the trip.

The \$500 the district used to pay for Central Lyon's entry fee be forwarded to the students to help with the cost of the trip.

Permission for Central Lyon's mentor (this year its Bill Allen) fee. Mentors pay the same fee as students, and in the past, we have utilized TQPD funds for this purpose.

Memorandum

To: Central Lyon Board of Education
From: Steve Harman, Principal
Date: October 9, 2017
Re: After School Program

The after school program is offered to students in grades 3-5 from 3:20 p.m. to 4:30 p.m. on Tuesdays, Wednesdays and Thursdays. The District is able to use At-Risk monies to fund this program.

The recommendation for hiring the teacher and paraprofessional positions will be presented at the board meeting.