



Central Lyon Community School

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To: Central Lyon School Board
From: Brent Jorth, Superintendent
Date: November 15, 2021
RE: *ESSER III Plan*

Revised November 15, 2021

ESSER III Funding: \$668,209

	FY21	FY22	FY23	Total
Salaries				
Counselors, distance learning, COVID19	\$ 11,663	\$ 139,876	\$ 135,676	\$ 287,215
Teaching - Class of 2032 (class size reduction)		64,201	86,480	\$ 150,681
Summer School & After School Staff	3,776	19,738	20,000	\$ 43,515
			Salaries Subtotal	\$ 481,411
Curriculum				
Science: K-8 Adoption		61,236		\$ 61,236
ELA: 9-12 Additions		2,439		\$ 2,439
Math: K-12 Adoption			75,000	\$ 75,000
Classroom Interventions: PS-12th Grade	10,447	17,676	20,000	\$ 48,123
			Curriculum Subtotal	\$ 186,798
	FY21	FY22	FY23	Total
Total	25,887	305,167	337,156	\$ 668,209.27

Approved August 2021

ESSER III Funding: \$668,209

	FY21	FY22	FY23	Total		
Salaries						
Counseling - 2 staff members	\$	139,875	\$	143,500	\$	283,375
Teaching - Class of 2032 (class size reduction)		86,475	64,200	\$	150,675	
Summer School & After School Staff	10,000	10,000	10,000	\$	30,000	
				Salaries Subtotal	\$	464,050
Curriculum						
Science: K-8 Adoption	60,000			\$	60,000	
Math: K-12 Adoption			75,000	\$	75,000	
Classroom Interventions: PS-12th Grade		35,000	35,000	\$	70,000	
				Curriculum Subtotal	\$	205,000
	FY21	FY22	FY23	Total		
Total	70,000	271,350	327,700	\$	669,050.00	